



2016 MOBILITY BOND

AUGUST 23, 2017

Hispanic/Latino Quality of
Life Resource Advisory
Commission

TODAY'S PRESENTATION



- ☐ Introduction
- ☐ Council's Contract With Voters
- ☐ Corridor Mobility Program
- ☐ Bond Program Implementation

2016 MOBILITY BOND PROGRAM



\$720 million for transportation and mobility improvements

- **\$101 million for Regional Mobility Projects**
 - Includes partnership projects with TxDOT
- **\$482 million for Corridor Improvement Projects**
 - Development and implementation of a Corridor Construction Program
 - Development of new Corridor Mobility Plans
 - Preliminary engineering and design work on additional corridors/critical arterials
- **\$137 million for Local Mobility Projects**
 - Sidewalks - \$37.5 million
 - Urban Trails - \$26 million
 - Safe Routes to School - \$27.5 million divided evenly by 10 City Council Districts
 - Bikeways - \$20 million
 - Intersection Safety/Vision Zero - \$15 million
 - Sub-Standard Streets/Capital Renewal - \$11 million

CORRIDOR MOBILITY PROGRAM

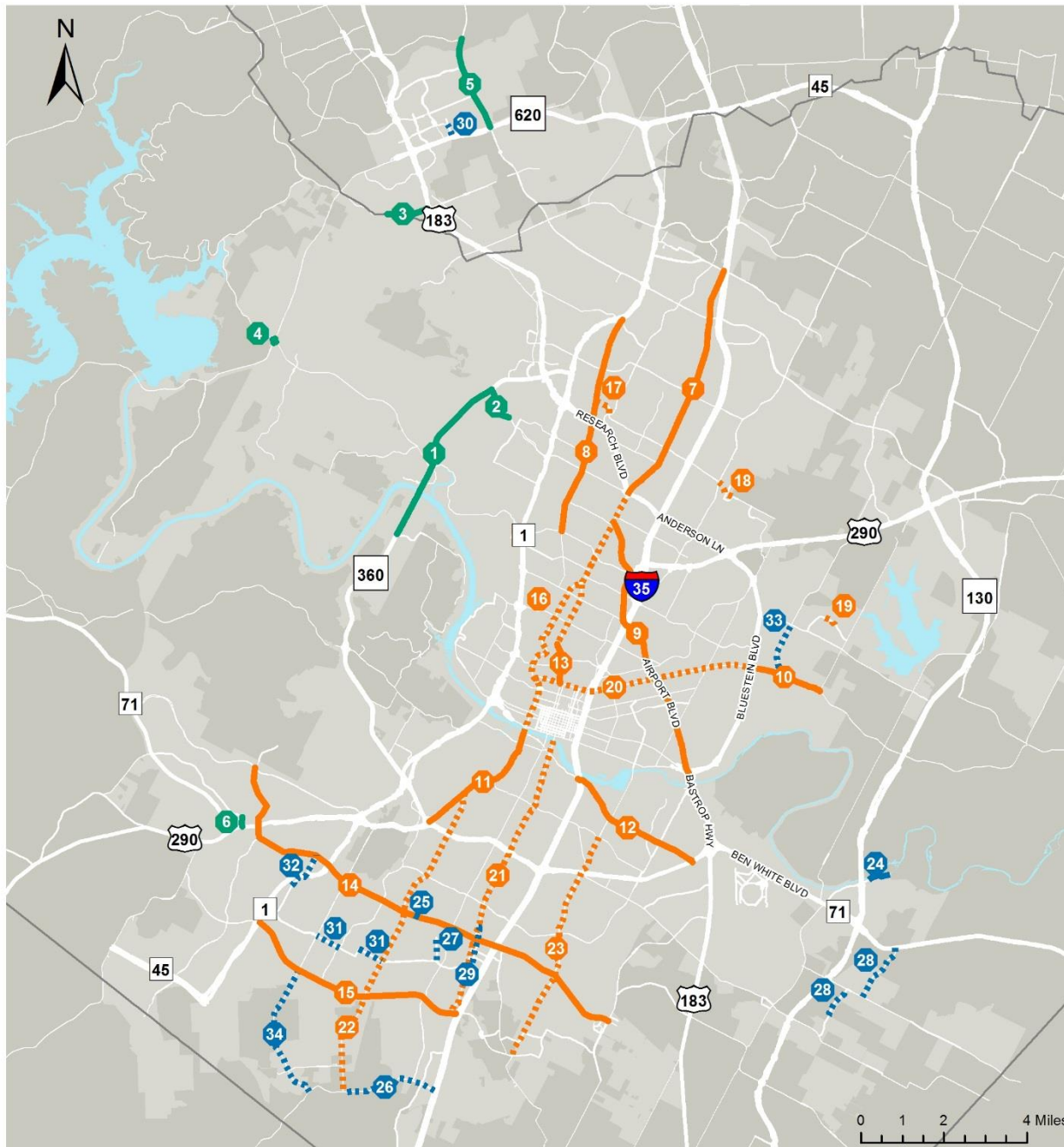
IMPLEMENTATION OF CORRIDOR MOBILITY PLANS

- North Lamar Boulevard
- Burnet Road
- Airport Boulevard
- E. MLK Jr. Blvd./FM 969
- South Lamar Boulevard
- East Riverside Drive
- Guadalupe Street
- Slaughter Ln and/or William Cannon Drive

PRELIMINARY ENGINEERING AND DESIGN

- William Cannon Drive
- Slaughter Lane
- North Lamar/Guadalupe
- East Rundberg Lane
- West Rundberg Lane
- Colony Loop Drive
- E. MLK Jr. Blvd/FM 969
- South Congress Ave.
- Manchaca Road
- South Pleasant Valley Road





Regional Mobility Projects

- 1 Loop 360 Intersections
- 2 Spicewood Springs Road
- 3 Anderson Mill Road
- 4 RM 620 at FM 2222
- 5 Parmer Lane
- 6 Old Bee Caves Road Bridge

Corridor Mobility Projects

- 7 North Lamar Boulevard
- 8 Burnet Road
- 9 Airport Boulevard
- 10 East Martin Luther King Jr. Boulevard / FM 969
- 11 South Lamar Boulevard
- 12 East Riverside Drive
- 13 Guadalupe Street
- 14 William Cannon Drive
- 15 Slaughter Lane
- 16 North Lamar Boulevard / Guadalupe Street
- 17 West Rundberg Lane
- 18 East Rundberg Lane
- 19 Colony Loop Drive
- 20 Martin Luther King Jr. Boulevard
- 21 South Congress Avenue
- 22 Manchaca Road
- 23 South Pleasant Valley Road

Local Mobility Projects

Sub-Standard Streets/Capital Renewal

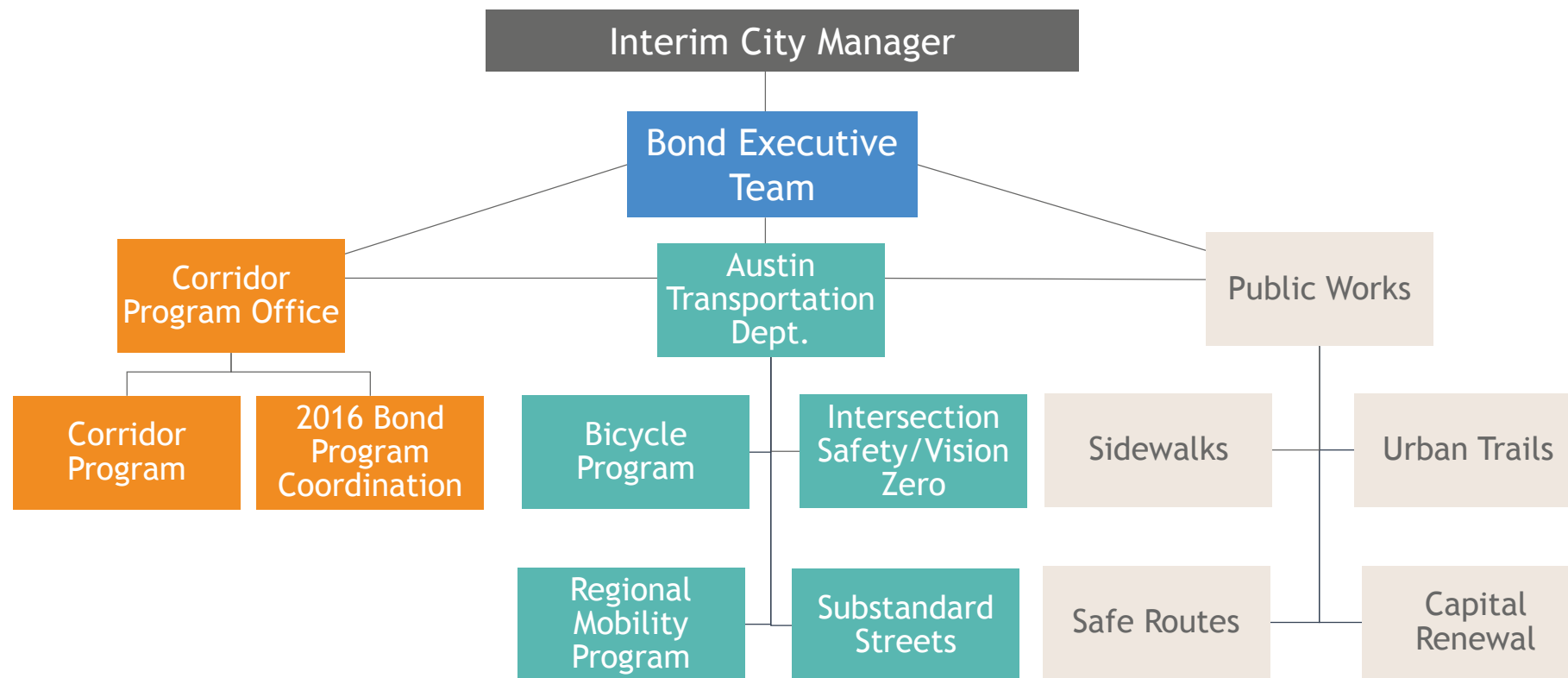
- 24 Falwell Lane
- 25 William Cannon Railroad Overpass
- 26 FM 1626
- 27 Cooper Lane
- 28 Ross Road
- 29 Circle S Road
- 30 Rutledge Spur
- 31 Davis Lane
- 32 Latta Drive/Brush Country Road
- 33 Johnny Morris Road
- 34 Brodie Lane

Citywide (Not Mapped)

- Sidewalks
- Safe Routes to School
- Bikeways
- Intersection Safety Improvements
- Urban Trails

- = Regional Mobility Project
- = Corridor Construction Program
- = Local Mobility Project
- ... = Preliminary Engineering and Design

ORGANIZATIONAL STRUCTURE



CONTRACT WITH VOTERS

CONTRACT WITH VOTERS

Resolution 20160818-074 establishes a “contract with voters” and provides direction for implementation of the bond program

- Authorized funding will be spent on projects and programs in Election Ordinance
- Analyze capital project delivery systems to recommend potential changes to complete the proposed bond program within eight years.
- Corridor Plans will be revisited to ensure that implementation conforms to transportation plans, policies, and standards
- Development of “Corridor Construction Program” for Council approval before bonds are issued for construction

CONTRACT WITH VOTERS

Corridor Construction Program - *Prioritization*

“...the City Manager is directed to bring forth recommendations supported by identifiable metrics for implementation of a “Corridor Construction Program” in ways that prioritize:

- Reduction in congestion
- Improved level of service and reduced delay at intersections for all modes of transportation
- Connectivity and improved effectiveness of transit operations within these corridors and throughout the entire system”

CONTRACT WITH VOTERS



Corridor Construction Program - *Allowances*

- “...and subject to the foregoing, also make allowances for:
 - Preservation of existing affordable housing and local businesses on the corridors and opportunities for development of new affordable housing along the corridors...
 - Geographic dispersion of funding
 - Opportunities to facilitate increased supply of mixed-income housing

CONTRACT WITH VOTERS

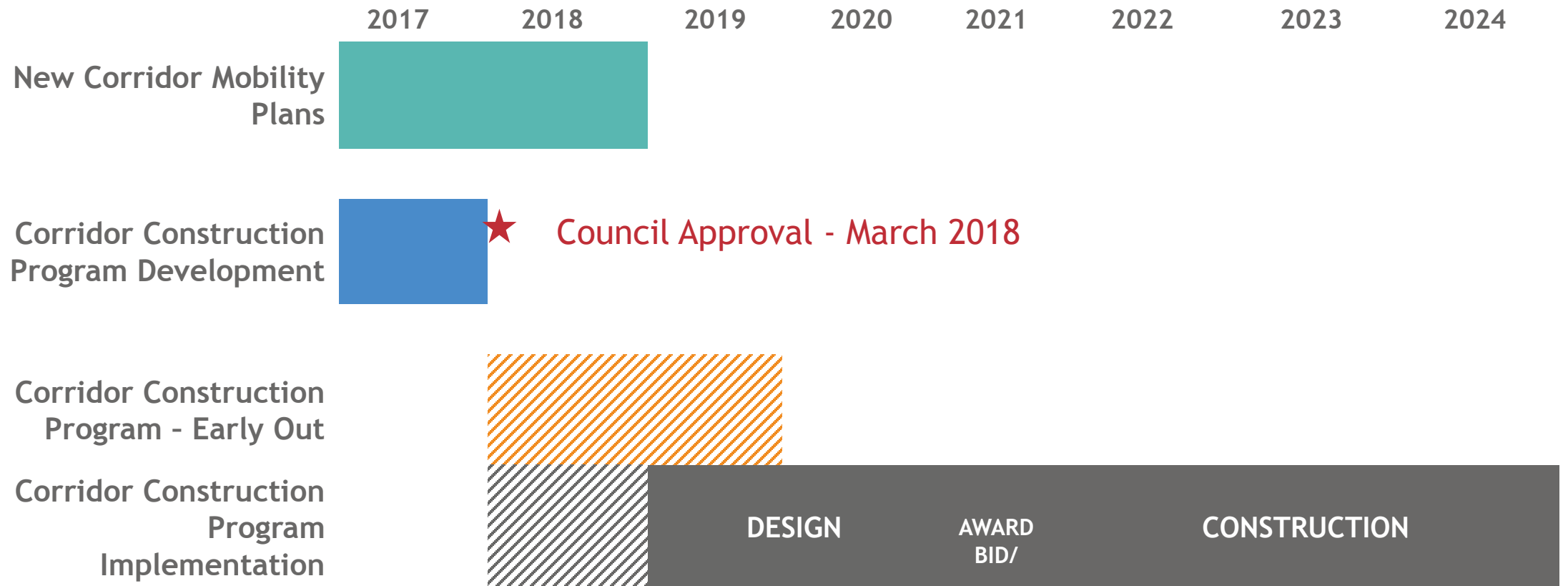
Corridor Construction Program – *Further Emphasis*

Subject to the prioritization criteria, the “City Manager shall further emphasize:

- Making corridors livable, walkable, safe, and transit-supportive and
- aligned with the principles and metrics in the Imagine Austin Comprehensive Plan with
- goals of reducing vehicle miles traveled, increasing transit ridership and non-vehicular trips and
- promoting healthy, equitable, and complete communities as growth occurs on these corridors”

CORRIDOR MOBILITY PROGRAM

CORRIDOR MOBILITY PROGRAM



CORRIDOR MOBILITY PROGRAM



We are working in conjunction with Corridor Improvements Consultant to:

- Verify and update existing Corridor Mobility Plans
- Create prioritization model for development of Corridor Construction Program
- Support public outreach and engagement
- Minority-Owned Business Enterprise and Women-Owned Business Enterprise outreach for participation in Corridor Mobility Program

CORRIDOR MOBILITY PROGRAM



Communications and Community Engagement

- **Getting the word out**
 - Notification about process through mail, email, pop-in meetings
 - Presentations to boards and commissions
 - Enhanced website – AustinTexas.gov/2016bond
 - Social media

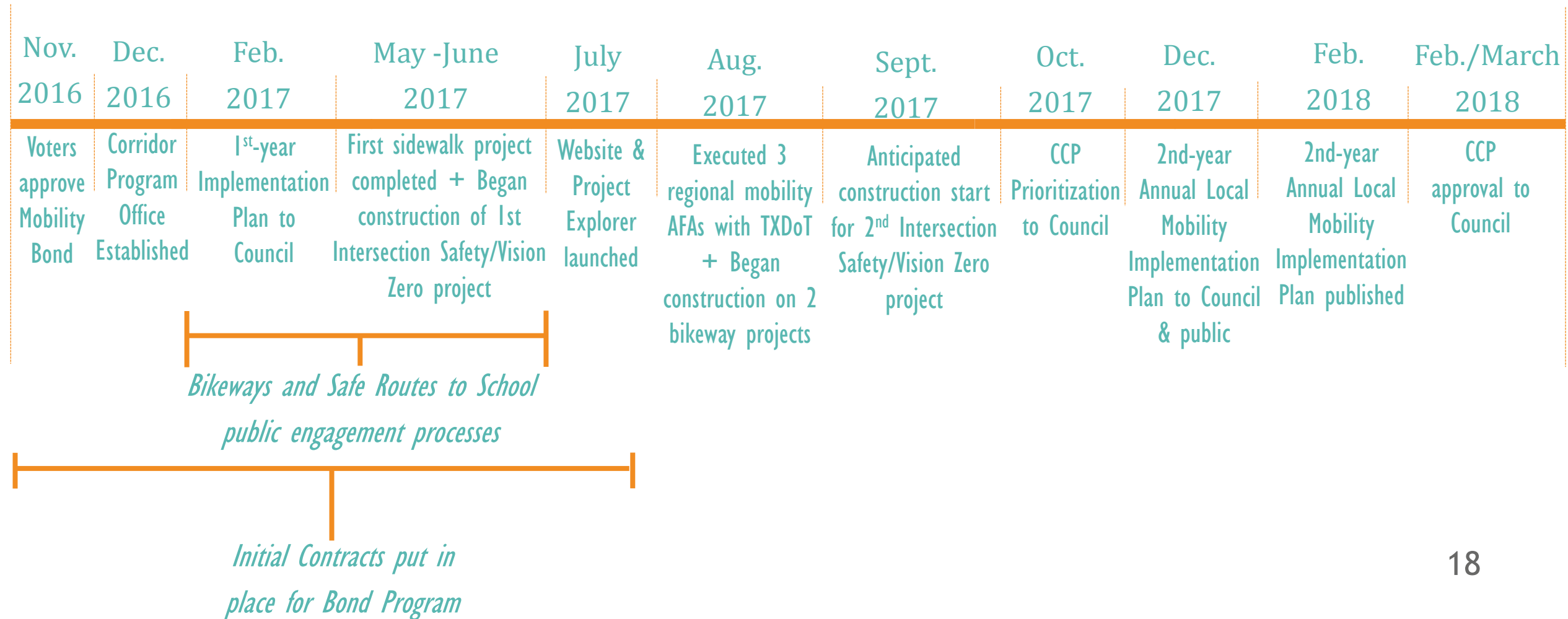
BOND IMPLEMENTATION

OVERALL EXPENDITURE PLAN



Program Name	2017	2018	2019	2020	2021	2022	2023	2024
Regional Mobility	\$5.5M	\$5M	\$54.5M	\$17.5M	\$14.5M	\$4M		
Corridor Mobility	\$4M	\$30M	\$43M	\$80M	\$110M	\$110M	\$80M	\$25M
Local Mobility								
Sidewalk Program	\$5M	\$10M	\$10M	\$10M	\$2.5M			
Safe Routes to School	\$2M	\$2M	\$5.5M	\$10M	\$5M	\$3M		
Urban Trails	\$2.85M	\$5.4M	\$4.95M	\$6.65M	\$5.25M	\$0.9M		
Bikeways	\$4.4M	\$3.6M	\$3M	\$3M	\$3M	\$3M		
Vision Zero/ Fatality Reduction Strategies	\$2.75M	\$3.25M	\$3.33M	\$3.25M	\$1.67M	\$0.75M		
Capital Renewal & Sub Standard Streets	\$1.04M	\$5.05M	\$3.85M	\$1.06M				
2016 BOND TOTAL = \$720M	\$27M	\$64M	\$128M	\$132M	\$142M	\$122M	\$80M	\$25M

KEY MILESTONES





QUESTIONS?

MIKE TRIMBLE

DIRECTOR, CORRIDOR PROGRAM OFFICE