

Austin Energy will:

- Budget at least 2.5% gross revenues to Demand Side Management (recovered in the CBC and base rates) – Austin Energy will work with stakeholders to make future goals 'budget-based' rather than MW-based as has been done in the past.
- Commit to achieving a target of at least 1% of energy savings (as compared to energy sales) on an annual basis going forward.
- Commit to directing at least ~~15%~~ 20% of total DSM budget to existing and potential programs for low-income and hard-to-reach markets in the multifamily and single-family areas along with small businesses. A minimum of 5 percent of the 20 percent will be dedicated to the low-income weatherization program per year.