

List of Operating and Capital Projects

District	Amount	Department	Budget	Uses
1	\$14,642	Parks and Recreation	Operating	Bird abatement at the Alamo Recreation Center
3	\$7,000	Parks and Recreation	Operating	Billiards table for the Oswaldo A.B. Cantu/Pan American Recreation Center and recreation equipment for the Oswaldo A.B. Cantu/Pan American, Parque Zaragosa, Metz, Montopolis, and South Austin Recreation Centers
8	\$28,000	Parks and Recreation	Capital	Unknown at this time
9	\$7,500	Neighborhood Housing and Community Development	Operating	Austin Tenants' Council Affordable Housing Guide as a resource for renters
9	\$5,370	Parks and Recreation	Operating	History, Arts, and Culture Guide, which is a concise brochure for Austin's tourists that provides an overview of accessible PARD programming, facilities, and events
10	\$34,546	Parks and Recreation	Operating	Mayfield Park - picnic tables and recycling bins; Emma Long Metropolitan Park - picnic tables and recycling bins; Westernfield Neighborhood Park - picnic tables and water fountain; Tarrytown Neighborhood Park - picnic tables; Bailey Neighborhood Park - picnic tables and water fountain; Perry Neighborhood Park - water fountains; Bull Creek District Park - recycling bins; and Great Hills Neighborhood Park - recycling bins and park benches
10	\$2,000	Austin Public Library	Operating	Old Quarry Branch: Materials needed are large type books (emphasis on mysteries and spy thrillers), prenatal and post-birth health, board books, fiction and non-fiction books Howson Branch: Materials needed are prenatal and post-birth health, Postpartum depression, and autism of children books