

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/31/17

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve an ordinance amending Ordinance No. 20151119-066 and authorize waiving or reimbursment of certain additional fees for the Austin Habitat for Humanity Grand Opening event, sponsored by Bounce Austin, which was held November 21, 2015, at 500 West Ben White Boulevard at Highway 71 and South 1st Street.

CURRENT YEAR IMPACT:

Fees Waived (Police):

\$617	Officer Staffing Costs
\$45	Event Scheduling Fee
\$662	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department (ATD) and Austin Police Department (APD) fees and costs for this event are \$1,769.20. An item on the 11/19/15 agenda waived \$900 in ATD fees, leaving \$207.20 in ATD fees and \$662 in APD fees and costs, for a total of \$882.20, that have not been waived for this event. This items waives \$662 in APD costs, leaving \$207.20 in ATD fees that have not been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$140; Council Member Kitchen, \$100; Council Member Alter, \$422; and Council Member Flannigan, \$0. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.