

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/31/17

**CONTACT DEPARTMENT(S):**

Police

**FUND(S):**

General

**SUBJECT:** Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Austin Duck Derby event, sponsored by the Boys and Girls Club, which was held on Saturday August 5, 2017, on Ann Richards Bridge at Lady Bird Lake.

**CURRENT YEAR IMPACT:**

**Payments Authorized (Police):**

\$450	Officer Staffing Fees
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\$450	Total Payments Authorized
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees and costs for this event are \$1,259. This items waives \$450 in APD costs leaving \$809 that have not been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$100; Council Member Kitchen, \$100; Council Member Pool, \$50; Council Member Renteria, \$100; and Mayor Adler, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.