

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/31/17

**CONTACT DEPARTMENT(S):**

Police

**FUND(S):**

General

**SUBJECT:** Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Unity Concert and March Against Hate and White Supremacy, sponsored by Jolt TX, which will be held on Saturday September 2, 2017 at the Texas Capital.

**CURRENT YEAR IMPACT:**

**Payments Authorized (Police):**

\$2,301	Officer Staffing Fees
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\$2,301	Total Payments Authorized
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees and costs for this event are estimated at \$2,301. This item waives the entire \$2,301.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$1,000; Council Member Garza, \$601; Council Member Alter, \$500; and Council Member Kitchen, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.