

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/31/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the District Days Celebration, sponsored by Six Square, which will be held on Saturday September 2, 2017 at Downs-Mabson Fields.

### **CURRENT YEAR IMPACT:**

#### **Fees Waived (Parks and Recreation):**

\$220	Rental Fees
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\$220	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of PARD fees and costs for this event are estimated at \$220. This items waives the entire \$220.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$100, Council Member Renteria, \$0; Council Member Alter, \$70; and Mayor Pro Tem Tovo, \$50. Additionally, the Parks and Recreation Department's \$150 refundable rental deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.