

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/6/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation

**FUND(S):**

General Fund

**SUBJECT:** Approve a resolution declaring Tuesday, September 26, 2017 as Barton Springs University Day, a day of learning at Barton Springs which is open to the general public and emphasizes enabling Austin area high school and college students to learn from experts about the science, policy challenges, and historic and cultural aspects of Barton Springs, the Edwards Aquifer, and the waters of central Texas. Admission on Barton Springs University Day will be free.

**CURRENT YEAR IMPACT:**

**Unrealized Revenue:**

\$2,600	Pool Rental Fees
\$2,600	Total Unrealized Revenue

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of unrealized revenue to the Parks and Recreation Department for this free swim half day is estimated at \$2,600. Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.