ORDINANCE NO. 20170831-005

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 OPERATING BUDGET (ORDINANCE NO. 20160914-001) AND CAPITAL BUDGET (ORDINANCE NO. 20160914-002) TO DIRECT FUNDS FOR MUNICIPAL PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2016-2017 Operating Budget (Ordinance No. 20160914-001) and Capital Budget (Ordinance 20160914-002) to direct unspent funds as provided in Part 3.

PART 2. Council decreases the transfer into the Support Services Fund from the General Fund that had been budgeted for the Operating Budget or Capital Budget by an amount not to exceed $200,000 and decreases the Operating Budget or Capital Budget by the same amount.

PART 3. Council authorizes the funds that are available from the decreases in Part 2 to be spent in City departments as individual councilmembers may advise the Budget Office in writing.

PART 4. This ordinance takes effect on September 11, 2017.

PASSED AND APPROVED

August 31, 2017

Anne L. Morgan
City Attorney

Jannette S. Goodall
City Clerk

Steve Adler
Mayor

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