

Late Backup

9/7/17

2

Council Member Ora Houston's Budget Concept Items List

Page 18, Item C-20 George Washington Carver Museum, Cultural and Genealogy Center Program Enhancement			\$200,000.00
Millenium Youth Entertainment Complex			\$331,422.57
Page 19, Item C-24	Sound and Lighting	\$150,836.64	
Page 18, Item C-21	Bowling Equipment	\$50,793.00	
Page 20, Item C-25	Theater	\$129,792.93	
African American Resource Advisory Commission			\$3,500,000.00
Page 6, Item E-31	Job Training-Tech, STEM, health	\$1,500,000	
Page 25, Item H-19	Healthcare Outreach	\$750,000	
Page 20, Item C-28	Cultural & Learning	\$1,000,000	
Page 12, Item S-17	Safety	\$250,000	
Asian American Resource Advisory			\$455,156.00
Page 17, Item C-3	Master Plan Expansion	\$200,000	
Page 23, Item H-6	Health Equity Contract	\$85,000	
Page 29, Item G-12	Translated Documents	\$110,156	
Page 6, Item E-30	Asian Chamber	\$60,000	
Total:			<u>\$4,486,578.57</u>
Safety			
Page 10, Item S-3	12 Unfunded Officers		\$2,045,430.00
Government that Works for Us All			
Page 30, Item G-13	Holding \$4m funds in reserve until 2018		\$5,000,000.00
Page 30, Item G-14	Neighborhood Assistance Center		\$0.00
Grand Total:			\$11,532,008.57