

9/7/17

**Mayor Pro Tem Kathie Tovo  
City Council District 9  
Budget Priorities 2017**

**Late Backup**

AISD Afterschool	C-1	\$950,000.00
AISt Parent-teacher support specialists	C-2	\$1,292,676.00
Passages	E-2	\$160,000.00
PrEP		\$160,000.00
Housing Trust Fund Transfer	E-1	\$500,000.00
Increase Permanent Supportive Housing capacity/Pay for Success	E-5	\$1,200,000.00
Redesign of Downtown homelessness services	E-7	\$610,000.00
Temporary Shelter	E-8	\$351,240.00
Incentive/risk mitigation fund	E-9	\$133,011.00
Rapid re-housing	E-11	\$2,553,539.00
Home repair	E-13	\$75,500.00
Navigators	E-16	\$568,000.00
Childcare	E-19	\$32,907.00
Immigrant legal services	E28, E-47	\$250,000.00
Capital Idea	E-20	\$230,349.00
Quality of life mini-grants to outside organizations	C-14 thru C-19	\$300,000.00
City Up	E-36	\$25,000.00
Sexual assault counselor training	S-6	\$50,000.00
Eviction intervention	E-35	\$65,000.00
Asian American Resource Center master plan	C-3	\$250,000.00
Millennium Youth Entertainment Complex equipment upgrades	C-21, C-25, C-25	\$331,422.57
Shuttle drivers at AARC	M-3	\$42,393.00
Respite services	H-4	\$180,000.00
		<b>\$10,311,037.57</b>