

# Late Backup

9/7/17

Kitchen

## Concept Menu Items - D5

### HOMELESS

E-16. Funding to ECHO to staff four Navigation Centers around the community to connect people experiencing homelessness with available resources and services

COST: \$568,000

Economic Opportunity and Affordability

S-4. Funding for polarized directed lighting underneath a portion to the US 290/71 overpass at Manchaca Rd, and permanent trash receptacles in the same area

COST: \$400,000 (One Time)

Safety

### OTHER HOMELESS PACKAGE OF MPT

### SENIORS

E-201. Increase the Senior Homestead Exemption to hold steady from the previous year the median senior's homestead tax bill

COST: \$3,124,19 (GR); \$970,538 (one-time)

Co-Sponsor: Alter is lead

Economic Opportunity and Affordability

E-18. Interlocal with UT to study gentrification and displacement

COST: \$69,000

Co-Sponsor: Pool is lead

Economic Opportunity and Affordability

E-13. Additional funding for home repair and architectural barriers removal services

COST[1]: \$75,500

Economic Opportunity and Affordability

E-14. One FTE for Age Friendly Austin Project Coordinator[2]

COST: \$95,150 (1 FTE)

Economic Opportunity and Affordability

G-1. City to cover increase in retirees' health insurance contribution for retirees over 65

COST: \$2M (Other Funds)

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### HISTORIC AND PRESERVATION

S-15. Address unmet safety needs at Umlauf Garden

COST: Carry over Budget Rider PK1.04 from FY 17

Safety

H-18. Zilker Botanical Garden Master Planning

COST: \$100,000 (One-Time funds, CIP)

Health

## PUBLIC SAFETY

S-19. Five new full-time counselor positions in the Victim Services Division of APD to better meet the needs of sexual assault survivors and other crime victims

COST: \$425,359 (GR), \$67,427 (One-Time), 5 FTE

Safety

S-20. Repurpose partial funding for EMS Service Delivery Model Study.

COST: Reduce funding of EMS Service Delivery Mode Study from \$250,000 to \$75,000, reallocating \$175,000 to Electronic Patient Care Report Solutions at the EMS Chief's discretion  
Safety

H-5. Additional funding for senior-specific programs[3]

COST: \$38,624

Co-Sponsor: Alter

Health

## QUALITY OF LIFE

E-15. Expand Community Health Navigator program linking Korean, Vietnamese and Burmese residents to health related services and benefits

COST: \$316,328 (3.5 FTEs)

Co-Sponsor: Houston

Economic Opportunity and Affordability

C-3. Update of the Asian American Resource Center's Master Plan for Expansion

COST: \$250,000 (One-Time)

Cultural and Learning Opportunities

M-3. Fund Shuttle driver for Asian American Resource Center Programs.

COST: \$41,736 (.75 FTE)

Mobility

H-6. Health Equity Contract for services to Asian American and Pacific Islander (AAPI) individuals affected by domestic or sexual violence

COST: \$85,000

Co-Sponsor: Houston

Health

G-16. Expand funding for language access (translation/interpretation services) for city boards and commissions for both posted and community meetings

COST: TBD

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