

9/7/17

Late Backup

Council Member Alter's Budget Adjustments with no costs to the General Fund	
Item	Description
E-38	Updates to DSD's AMANDA system -- Funding for Tracking, Monitoring, and Affirmative Marketing of Subsidized Rental Units
S-7	Convert nonpermanent positions in the Austin Fire Department Wildfire Division from temporary to permanent
M-2	Use funding in existence at Austin Transportation Department to expand the capacities of Parking Enforcement Officers to serve as Mobility Services Officers and consider the hiring of new Mobility Services Officers to expand team capacities
S-104	For the following 18 months or until vacancies at Austin Fire Department stabilize to 40 vacancies, implement an added time rule at Austin Fire Department that requires priority for Mandatory Kelly Added time, followed by volunteers, late volunteers, then comprehensive mandatory added time
G-2	Eliminate full day parking validation for development services clients. Return to existing policy of two hour validation.
G-3	Ombudspersons or case managers to assist small and local businesses in the permitting process and to serve as a hub for local businesses to have a single point of contact within DSD
H-13	Additional funding to purchase two 14 passenger buses for PARD to transport participants to and from school and during Summer Camps and camp days using the CIP budget
M-1	Replace three vehicles used by PARD for senior transportation using the CIP budget
C-27	City Arborist Pilot Program using the tree mitigation fund
H-11 (partial)	Funding for TreeFolks and the Austin Tree Corps high-school-level youth job corps using the Tree Mitigation Fund