

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	74453	Agenda Number	1.
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Meeting Date:	9/13/2017	Department:	Budget Office
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Subject

Approve an ordinance adopting the City of Austin Budget for Fiscal Year 2017-2018, beginning on October 1, 2017, and ending on September 30, 2018.

Amount and Source of Funding

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
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Prior Council Action:	August 17 and August 31, 2017 – The public comment portion of the Public Hearing on the Proposed Budget was conducted. August 17, 2017 – Public Hearings on the proposed Austin Energy, Austin Water, and Austin Resource Recovery rates were conducted.
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For More Information:	Greg Canally, Interim Chief Financial Officer, 974-1380; Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638
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Council Committee, Boards and Commission Action:	
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MBE / WBE:	
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Related Items:	
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Additional Backup Information

By this action, the City Council will adopt the City of Austin Budget for Fiscal Year 2017-2018, which begins on October 1, 2017, and ends on September 30, 2018.

The Proposed Budget can be found on the City of Austin's website at:

Volume 1:

https://assets.austintexas.gov/budget/17-18/downloads/FY18_Proposed_Budget_Vol_1.pdf

Volume 2:

https://assets.austintexas.gov/budget/17-18/downloads/FY18_Proposed_Budget_Vol_2.pdf

The part of the City Budget that reflects the City's Capital spending is in Volume 2 beginning on page 319.