

Exhibit “A”

City of Austin 2017-18 Proposed Fee Schedule



City of Austin
2017-18
Proposed
Fee Schedule

General Fund

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Animal Services				
Animal Care				
Animal Care and Feeding	\$5.00	\$5.00	per day	
Animal Identification	\$15.00	\$15.00		
Animal Intake Fee	\$160.00	\$160.00		
Dangerous Dog Fee	\$50.00	\$50.00		
Pet Adoption - Dogs and Cats	\$0.00 - \$200.00	\$0.00 - \$200.00		
<i>If the owner has the animal spayed/neutered by an outside veterinarian, rather than through City-provided service, or if the animal is too young or too ill to be sterilized at time of adoption, a refundable \$50 deposit is required.</i>				
Pet Adoption - Small Animals	\$0.00 - \$200.00	\$0.00 - \$200.00		
Pet Trader Fee	\$50.00	\$38.00	per pet	(\$12.00)
Rabies Quarantine Fee	\$30.00	\$30.00		
<i>Owners of bite animals brought in for rabies quarantine will be required to pay a vet quarantine fee.</i>				
Reclaim Fee				
Rates for intact animals				
First Impound	\$100.00	\$100.00		
Second Impound (mandatory Sterilization)	\$0.00	\$0.00		
Rates for sterilized animals				
First Impound	\$40.00	\$40.00		
Second Impound	\$60.00	\$60.00		
Third Impound	\$80.00	\$80.00		
Sterilization Deposit	\$50.00	\$15.00		(\$35.00)
Veterinary Care Fee				
<i>Veterinary services provided to ill/injured impounded animals directly by City staff.</i>				
Intermediate vet treatment	\$60.00	\$60.00		
Major vet treatment	\$115.00	\$115.00		
Minor vet treatment	\$30.00	\$30.00		
Surgery (spay/neuter)	\$35.00	\$35.00		
Wildlife Relocation Fee	\$50.00	\$43.00		(\$7.00)

Code Violations/Legal Penalties/Restitution

Animal Cruelty Restitution, Animals

Court's judgment. Recovered costs for medical examination and treatment for animals seized pursuant to cruelty investigations.

FY 2017-18 Fee Schedule

Animal Services	FY 2016-17	FY 2017-18	Note	Change
Training/Education Registrations				
1st Offenders Class	\$30.00	\$30.00		
<i>Owners of animals who are issued animal control citations will be offered the option of attending a class on responsible pet ownership.</i>				
Animal Education Classes				
1-3 hour classes	\$25.00	\$25.00		
4-6 hour classes	\$50.00	\$50.00		
7+ hour classes	\$75.00	\$75.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Public Health				
Concessions/Sales				
Rat Bait	\$4.00		per 3 lb. bag	Inactivated
<i>Sale of rat bait to the public.</i>				
License/Use Permits				
Central Preparation Facility Registration		\$150.00	includes Inspection	\$100.00
Certificate of Occupancy inspections/Change of Ownership	\$50.00			
Public and semi-public swimming pools	\$183.00	\$191.00		\$8.00
Compliance Verification Fee	\$112.00			Inactivated
<i>For requests for a certified list of Food Handler Registration or Food Manager Certification prior to filing charges or for presentation in Municipal Court.</i>				
Farmers Market				
Farmers Market Class A	\$150.00	\$177.00	per year	\$27.00
Farmers Market Class B	\$300.00	\$333.00	per year	\$33.00
Farmers Market Class C	\$650.00	\$622.00	per year	(\$28.00)
Food Establishment Certificate of Occupancy Inspections	\$191.00	\$224.00		\$33.00
Food Establishment Permits				
1-9 Employees	\$456.00	\$475.00	per year	\$19.00
10-25 Employees	\$519.00	\$540.00	per year	\$21.00
26-50 Employees	\$580.00	\$605.00	per year	\$25.00
51-100 Employees	\$642.00	\$670.00	per year	\$28.00
Over 100 Employees	\$704.00	\$734.00	per year	\$30.00
Hazard Analysis Critical Control Point (HACCP) Review/Variance Request	\$263.00	\$290.00		\$27.00
Food Handler Registration	\$12.00			Inactivated
Food Manager Certification				
Certificates	\$28.00	\$31.00	for remainder of 5 year certificate	\$3.00
Duplicates	\$14.00	\$16.00	each	\$2.00
Food Manager Registration	\$90.00			Inactivated
Mobile Food Vendor Application Fee	\$95.00	\$105.00		\$10.00
Mobile Food Vendor Permits	\$273.00	\$290.00	per unit, per year, unrestricted	\$17.00
Mobile Food Vendor Permits	\$198.00	\$212.00	per unit, per year, restricted	\$14.00
Permit Late Fee	\$95.00	\$100.00		\$5.00
<i>For food or pool permits not renewed prior to the date of expiration.</i>				
Slop and Swill Permits	\$45.00	\$128.00	per vehicle per year	\$83.00
Swimming Pool Permits				
Additional spa systems	\$135.00	\$151.00	per year	\$16.00
Spa 1st system	\$200.00	\$221.00	per year	\$21.00

FY 2017-18 Fee Schedule

Austin Public Health					
	FY 2016-17	FY 2017-18	Note	Change	
Swimming pools					
Temporary Event Late Permit Application Fee	\$200.00	\$221.00	per year	\$21.00	
Temporary Food Permits	\$98.00	\$100.00	per permit	\$2.00	
1-5 calendar days	\$98.00	\$102.00	per booth	\$4.00	
6-14 calendar days	\$145.00	\$155.00	per booth	\$10.00	
One Day/One Booth	\$35.00	\$35.00	per booth		
Tourist Court Permits	\$55.00	\$150.00	per year	\$95.00	
Vending Machine Application Fee	\$100.00	\$120.00		\$20.00	
Vending Machine Permit Fee	\$25.00	\$25.00	per machine per year		
Open Records/Information Requests					
Birth Certificate	\$23.00	\$23.00	per copy		
Death Certificate	\$21.00	\$21.00	per copy		
Additional	\$4.00	\$4.00	per copy		
Immunizations Copy Request					
Additional	\$5.00	\$5.00			
Poly Envelope for Vital Record Documents		\$2.00			New
<i>Offered as an optional purchase by customers obtaining certified copies of birth and/or death.</i>					
Professional Services/Analysis					
Immunizations (Non Medicaid) Patient Fee					
Adults	\$25.00	\$25.00	per dose		
Children	\$10.00	\$10.00	per dose		
Medicaid Reimbursement			rate established by Medicare		
Medicare Roster Billing			rate established by Medicare		
STD Patient Fee	\$20.00	\$20.00			
<i>Covers 30 calendar days of service.</i>					
TB Patient Fees					
TB Testing	\$20.00	\$20.00			
X-ray Fee	\$25.00	\$25.00			
Site/Plan Reviews					
Food Establishment Ownership Change Inspections	\$177.00	\$192.00		\$15.00	
<i>Food service establishments, retail food stores, food product establishments.</i>					
Food Establishment Re-inspections	\$126.00	\$130.00		\$4.00	

FY 2017-18 Fee Schedule

<i>Austin Public Health</i>	FY 2016-17	FY 2017-18	Note	Change
General Environment/Licensing Inspections <i>Child care facilities, foster homes.</i>	\$106.00	\$110.00		\$4.00
General Environmental Control				Inactivated
Site Record Search Fee	\$65.00			Inactivated
Mobile Food Establishment Re-inspections	\$125.00	\$130.00		\$5.00
Off Schedule Inspections	\$126.00	\$144.00		\$18.00
Plan Reviews				
Food, New Construction	\$254.00	\$298.00		\$44.00
Pool/Spa Plan	\$241.00	\$275.00		\$34.00
Remodel, 2,500 –10,000 sq. ft.	\$217.00	\$254.00		\$37.00
Remodel, < 2,500 sq. ft.	\$181.00	\$211.00		\$30.00
Remodel, > 10,000 sq. ft.	\$254.00	\$298.00		\$44.00
Re-inspection				
Public and semi-public swimming pools	\$135.00	\$150.00		\$15.00

FY 2017-18 Fee Schedule

Austin Public Library		FY 2016-17	FY 2017-18	Note	Change
Code Violations/Legal Penalties/Restitution					
Overdue Charges and Fees					
<i>All Austin Public Library Overdue Charges and Fees shall be waived by the Library Director or her authorized designee in accordance with Library policy adopted by the Library Director, which shall permit fee or charge waivers only in the following circumstances:</i>					
<i>1. Evidence, as required by Library policy, of catastrophic loss to library borrower's property caused by one of the following catastrophic natural events, and limited to those library charges and fees incurred after the date of the catastrophic event: earthquake, fire, flood, hurricane, tornado.</i>					
<i>2. Evidence, as required by Library policy, of loss due to theft, and limited to those library charges and fees incurred after the date of the loss.</i>					
Extended Use Fee					
"Kill A Watt" Electricity Usage Monitor	\$0.25	\$0.25	\$0.00	per item per day, \$10.00 maximum per item	
Adult Materials	\$0.25	\$0.25	\$0.00	per item per day, \$10.00 maximum per item	
Children's Materials	\$0.05	\$0.05	\$0.00	per item per day, \$5.00 maximum per item	
Delinquent Account Fee					
For accounts with outstanding balances \$24.99 or less	\$5.00	\$5.00	\$0.00		
For accounts with outstanding balances \$25.00 and above	\$10.00	\$10.00	\$0.00		
Digital Hose Water Meter	\$0.25	\$0.25	\$0.00	per item per day, \$10.00 maximum per item	
Items not returned after 28 days and presumed lost or returned damaged					
<i>Cost to the Library for item plus the recovery fee for the item.</i>					
Recovery Fee for Each Lost or Damaged Item	\$10.00	\$10.00	\$0.00	per item	
Sunlight Calculator	\$0.25	\$0.25	\$0.00	per item per day, \$10.00 maximum per item	
Laptops and electronic devices					
1st hour Overdue	\$5.00	\$5.00	\$0.00	per device	
2nd Hour Overdue	\$15.00	\$15.00	\$0.00	per device	
3rd Hour Overdue	\$25.00	\$25.00	\$0.00	per device	
4th Hour Overdue	\$45.00	\$45.00	\$0.00	per device	
5th Hour Overdue	\$65.00	\$65.00	\$0.00	per device, \$65.00 maximum per device	
Devices not returned by the close of the business day borrowed and presumed lost or returned damaged					
<i>Cost to the Library for device plus recovery fee for the device.</i>					
Recovery Fee for Each Lost or Damaged Device	\$150.00	\$150.00	\$0.00	per device	

FY 2017-18 Fee Schedule

Austin Public Library	FY 2016-17	FY 2017-18	Note	Change
Non-resident User Fee				
Non-Resident	\$120.00	\$120.00	per year	
Quarterly Non-Resident User Fee	\$35.00	\$35.00	per quarter	
Reserve Fee	\$1.00	\$1.00	per item	
<i>For reserves not picked up after expiration of hold period.</i>				
Facility Rentals				
Austin Public Libraries				
New Central Library Facilities Rentals				
<i>Unless otherwise noted, rental rates apply to scheduled operating hours of the Library. Weekend and after hours events are defined by Library Management. Non-profit groups, City and government agencies are entitled to a 50% discount for events held prior to 9pm Monday through Thursday.</i>				
Additional Custodial Fee	\$35.00	\$50.00	max per hour per custodian	\$15.00
Additional Security Fee	\$35.00	\$50.00	max per hour per guard	\$15.00
Audio/Visual Technician	\$80.00	\$100.00	max per hour	\$20.00
Event Cancellation Fee		\$100.00		New
Event Overtime Fee	\$150.00	\$150.00	per hour	
Media Cart Fee	\$150.00	\$150.00		
PA System		\$58.00	per hour	New
Parking Charges	\$0.00	\$0.00		
0 up to 30 Minutes	\$0.00	\$0.00		
31 minutes up to 1 Hour	\$3.00	\$3.00		
Over 10 hours up to 12 Hours	\$15.00	\$15.00		
Over 12 Hours	\$30.00	\$30.00		
Over 7 hours up to 10 Hours	\$9.00	\$9.00		
Over 1 hour up to 2 Hours	\$5.00	\$5.00		
Over 2 hours up to 7 Hours	\$7.00	\$7.00		
Photography and Filming	\$100.00		per hour, 2-hour minimum during non-operating hours	Inactivated
Projector Package		\$53.50	per hour	New
Rental Damage Fee	\$250.00 -		at assessed cost of damage	
	\$500.00			
Rental Deposit	50%	50%	of the rental fee	
Special Event Rooms				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Public Library				
Catering Kitchen				Inactivated
Up to 2 hours	\$300.00			Inactivated
Up to 4 hours	\$600.00			Inactivated
Up to 8 hours	\$1,200.00			Inactivated
Catering Kitchen-After Hours and Weekends				Inactivated
Up to 2 hours	\$400.00			Inactivated
Up to 4 hours	\$900.00			Inactivated
Up to 8 hours	\$1,700.00			Inactivated
Creative Commons				New
Up to 2 Hours		\$370.00		New
Demonstration Area				
Each Additional Hour		\$200.00		New
Up to 2 hours	\$400.00	\$400.00		
Up to 4 hours	\$900.00	\$900.00		
Demonstration Area - After Hours and Weekends				
Each Additional Hour		\$300.00		New
Up to 2 Hours	\$600.00	\$600.00		
Up to 4 Hours	\$1,100.00	\$1,100.00		
Event Center				
Each Additional Hour		\$250.00		New
Up to 2 hours	\$500.00	\$500.00		
Up to 4 hours	\$900.00	\$900.00		
Up to 8 hours	\$1,800.00	\$1,800.00		
Event Center - After Hours and Weekends				
Each Additional Hour		\$300.00		New
Up to 4 hours	\$1,200.00	\$1,200.00		
Up to 8 hours	\$2,400.00	\$2,400.00		
Gallery				
Each Additional Hour		\$200.00		New
Up to 2 hours	\$400.00	\$400.00		
Up to 4 hours	\$900.00	\$900.00		
Up to 8 hours	\$1,700.00	\$1,700.00		

FY 2017-18 Fee Schedule

Austin Public Library					
	FY 2016-17	FY 2017-18	Note	Change	
Gallery - After Hours and Weekends					
Each Additional Hour		\$300.00		New	
Up to 2 hours	\$600.00	\$600.00			
Up to 4 hours	\$1,100.00	\$1,100.00			
Up to 8 hours	\$2,300.00	\$2,300.00			
Outdoor Amphitheater				New	
Each Additional Hour		\$100.00		New	
Up to 2 hours		\$200.00		New	
Up to 4 hours		\$500.00		New	
Outdoor Amphitheater - After Hours and Weekends				New	
Each Additional Hour		\$150.00		New	
Up to 2 hours	\$600.00	\$300.00		(\$300.00)	
Up to 4 hours	\$1,100.00	\$600.00		(\$500.00)	
Reading Room - After Hours and Weekends				New	
Each Additional Hour		\$275.00			
Up to 4 hours	\$1,100.00	\$1,100.00			
Up to 8 hours	\$2,300.00	\$2,300.00			
Roof Garden (Including Indoor Seating Area) - After Hours and Weekends				New	
Each Additional Hour		\$300.00			
Up to 4 hours	\$1,200.00	\$1,200.00			
Up to 8 hours	\$2,400.00	\$2,400.00			
Printing/Copies					
Austin History Center					
Audio Duplication Fees					
Analog to Digital Duplication Fee	\$25.00	\$25.00			
Estimates provided for other services					
Mailing charges	\$5.00	\$5.00			plus postage
Custom Digital Scan - larger than 300dpi 8x10	\$28.57	\$28.57			per item
Digital Scan to Media (including, but not limited to, CD/DVD/USB)	\$3.00	\$3.00			per item
For rush services add					
For 1 week	100%	100%			
For 2 weeks	50%	50%			
For 3 days	200%	200%			
Preservation fee	5%	5%			of order

FY 2017-18 Fee Schedule

Austin Public Library				FY 2016-17	FY 2017-18	Note	Change
Prints: Archival, Acid-Free, 100% Cotton Paper							
Second print or a standard scan of same image as printed is 50% of the first print price. Estimated turnaround time on photographic print reproduction is 3-4 weeks.							
11x14				\$38.10	\$38.10		
16x20				\$52.38	\$52.38		
8x10 or smaller				\$28.57	\$28.57		
Oversize, murals, panoramas				\$0.14	\$0.14	per square inch	
Prints: Premium Paper							
11x14				\$23.81	\$23.81		
16x20				\$38.10	\$38.10		
20x24				\$52.38	\$52.38		
24x36 (matte only)				\$71.43	\$71.43		
30x40 (matte only)				\$90.48	\$90.48		
32x48 (matte only)				\$104.76	\$104.76		
36x54 (matte only)				\$128.57	\$128.57		
40x60 (matte only)				\$161.90	\$161.90		
44x66 (matte only)				\$190.48	\$190.48		
8x10 or smaller							
Regular reproduction				\$14.29	\$14.29		
Special reproduction (list available)				\$23.81	\$23.81		
Oversize, murals, panoramas				\$0.14	\$0.14	per square inch	
Research Fee				\$15.00	\$15.00	per half hour	
Site Removal Charge				\$40.00	\$40.00	per order up to 50 items	
Standard Digital Scan up to 300dpi 8x10				\$14.29	\$14.29	per item	
Video Duplication Fees							
Video Duplication Fee (each additional 30 minutes)				\$25.00	\$25.00		
Video Duplication Fee (up to 30 minutes)				\$50.00	\$50.00		
Publication/Display							
Customers who fall into the following categories are exempt from use fee charges:							
1. Non-profit organizations. You must provide documentation of your 501c3 status.							
2. Governmental entities. This includes local, State, and Federal governments.							
3. Local news media. Austin television news stations and publications that are published and distributed solely in Travis County area are considered local news media.							
4. Private individuals using images for personal use or for display in a non-public area.							
Advertising Use				\$166.67	\$166.67		
Book Jacket				\$71.43	\$71.43		

FY 2017-18 Fee Schedule

Austin Public Library					
	FY 2016-17	FY 2017-18	Note	Change	
Books					
1-5,000 copies	\$14.29	\$14.29			
10,001-25,000 copies	\$33.33	\$33.33			
5,001-10,000 copies	\$23.81	\$23.81			
Over 25,000 copies	\$57.14	\$57.14			
Commercial Motion Picture or TV Use	\$142.86	\$142.86			
Display Fee for Video Footage Use	\$28.57	\$28.57	per second of footage, \$285.72 minimum per page		
Photocopies	\$0.20	\$0.20			
Posters, Postcards or Brochures					
1-5,000 copies	\$23.81	\$23.81			
10,001-25,000 copies	\$47.62	\$47.62			
5,001-10,000 copies	\$33.33	\$33.33			
Over 25,000 copies	\$57.14	\$57.14			
Printouts from workstations					
Black and white printouts	\$0.20	\$0.20	per page		
Color printouts	\$1.00	\$1.00	per page		
Public Display (public space such as lobbies, dining halls, etc.)	\$23.81	\$23.81			
Serials					
50,001-100,000 circulation	\$23.81	\$23.81			
Over 100,000 circulation	\$33.33	\$33.33			
Under 50,000 circulation	\$14.29	\$14.29			
Videos, CD ROMs, DVDs					
1-5,000 copies	\$14.29	\$14.29			
10,001-25,000 copies	\$33.33	\$33.33			
5,001-10,000 copies	\$23.81	\$23.81			
Over 25,000 copies	\$57.14	\$57.14			
Web Page or Slide Show Presentation Use	\$23.81	\$23.81			
This fee does not apply to individuals who are sharing an already digitized AHC photograph on a personal web page or social media account, provided proper credit is given to the ACH.					

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
License/Use Permits				
01 Development Services Surcharge	4%	4%		
<i>This fee is not applicable to items marked with ****</i>				
02 Development Assistance Center (DAC)				
1.01 Sign Review				
A Free Standing, roof sign, projecting sign, billboard	\$82.00	\$117.00		\$35.00
B Wall Signs, awnings	\$55.00	\$29.00		(\$26.00)
C Historical District	\$55.00	\$29.00		(\$26.00)
D Billboard Relocation		\$183.00		New
1.02 City Outdoor Advertising (Sign) License****				
A New/annual renewal	\$110.00	\$29.00		(\$81.00)
1.03 Temporary Use Permit	\$106.00	\$186.00		\$80.00
1.04 Mobile Retail Permit	\$24.00	\$41.00		\$17.00
1.05 Board of Adjustment Fee				
A Zoning variance	\$1,724.00	\$1,472.00		(\$252.00)
B Special Exceptions		\$1,858.00		New
C Sign variance - Commercial	\$1,835.00	\$1,472.00		(\$363.00)
X Sign variance - Residential	\$1,725.00			Inactivated
X Zoning variance - Residential	\$1,724.00			Inactivated
1.06 Alcoholic beverage waiver fee	\$330.00	\$2,758.00		\$2,428.00
1.07 Commercial Site Plan Exemption	\$117.00	\$53.00		(\$64.00)
1.08 Site Plan Correction Fee	\$170.00	\$148.00		(\$22.00)
X Inspection for additional phasing	\$373.00			Inactivated
1.09 Land Status determination (Legal tract determination)	\$165.00	\$138.00		(\$27.00)
1.10 Sound amplification				
A After Hours Concrete Pouring in Central Business District	\$50.00	\$92.00		\$42.00
B Outdoor music venue	\$249.00	\$183.00		(\$66.00)
C Multi-Day Sound Amplification		\$244.00		New
D Single-Day Sound Amplification		\$92.00		New
E All other sound amplification permits	\$125.00	\$61.00		(\$64.00)
1.11 Document Sales				
<i>Document Sales are not eligible for refunds.</i>				
A Copies of Site Plans/Maps				
a Letter (8.5" x 11")		\$0.75	plus tax	New
b Small (11" x 17")	\$1.00	\$1.00	plus tax	
c Medium (18" x 24")		\$2.00	plus tax	New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
d Large (24" x 36")	\$3.00	\$3.00	plus tax	Inactivated
x Plotter (color only) ****	\$35.00		plus tax	Inactivated
B Imagine Austin Book ****	\$25.00	\$12.75	plus tax	(\$12.25)
C Zoning Verification Letter	\$28.00	\$18.00		(\$10.00)
D Zoning Compliance Letter	\$51.00	\$69.00		\$18.00
E Address Verification Letter ****	\$17.00	\$18.00	each	\$1.00
X Electrical Criteria Manual ****	\$15.00		plus tax	Inactivated
X GIS Plots-Ortho Maps				Inactivated
x C-Size (22"x17")	\$29.00			Inactivated
x D-Size (34"x22")	\$29.00			Inactivated
x E-Size (36"x36-60")	\$32.00			Inactivated
x Ledger (11"x17")	\$29.00			Inactivated
X Printed Zoning Map Book ****	\$303.00			Inactivated
1.12 Processing Fee (records retrieval) ****	\$45.00	\$45.00	per trip	
1.13 Sign Posting Fee (max 3 posted notice signs)	\$388.00			Inactivated
1.14 Circus, Carnival, Itinerant Theatrical Show, Riding Device, or Skill or Chanc	\$106.00		per day	Inactivated
1.15 Notification/re-notification	\$560.00			Inactivated
1.16 Change of Use	\$634.00			Inactivated
Site/Plan Reviews				
01 Development Services Surcharge	4%	4%		
<i>This fee is not applicable to items marked with ****</i>				
02 Zoning				
<i>(I) Development in Smart Growth zones may be eligible for reduced fees.</i>				
1.00 Fees for projects in areas where development is encouraged are discounted as follows:				
1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.	80%	80%		
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%	70%		
3. Urban watersheds.	50%	50%		
1.01 Regular Rezoning (I)		\$1,029.00		\$1,029.00
X < .25 acres	\$271.00			Inactivated
X < .50 acres	\$1,522.00			Inactivated
X < 1 acre	\$1,901.00			Inactivated
X <=15 acres	\$3,795.00			Inactivated
X > 15 acres	\$3,795.00		plus	Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
per acre over 15 acres	\$16.00		additional	Inactivated
1.02 Historic zoning application	\$68.00	\$323.00	each	\$255.00
1.03 Local Historic District Application	\$68.00	\$323.00	each	\$255.00
1.04 Capital view corridor building height determination				
A General	\$923.00	\$1,078.00		\$155.00
B Specific	\$1,649.00	\$1,078.00		(\$571.00)
1.05 Restrictive covenant amendment	\$568.00	\$912.00		\$344.00
1.06 Neighborhood Plan Amendment Application Fee	\$68.00	\$323.00		\$255.00
1.07 Zoning Site Plan Revision		\$2,183.00		New
1.08 Miscellaneous Zoning Fees				
A Land Use determination	\$197.00	\$245.00		\$48.00
1.09 Zoning Site Plan Deletion	\$41.00			Inactivated
X "P" public notification	\$0.00			Inactivated
X Notification/re-notification	\$560.00			Inactivated
X Investigation Fee (work is commenced prior to approval)			equal to cost of current fee	Inactivated
X Traffic Impact Analysis (TIA)				Inactivated
x 0 - 5,000 trips per day	\$2,368.00			Inactivated
x 15,001 plus trips per day	\$6,723.00			Inactivated
x 5,001 - 15,000 trips per day	\$3,820.00			Inactivated
X Traffic Impact Analysis revision	50%		equal to 1/2 of cost of current TIA fee	Inactivated
1.10 Project Consent Agreement	\$7,439.00			Inactivated
1.11 Managed Growth Agreement (I)	\$4,688.00			Inactivated
03 Zoning - Environmental				
1.01 Planned Development Area (PDA) (I)		\$32,230.00		New
1.02 Planned Unit Development (PUD) (I)		\$32,230.00		New
1.03 Zoning Review - Environmental		\$141.00		New
1.04 Municipal Utility District (MUD)		\$12,511.00		New
1.05 Public Improvement District (PID)		\$4,061.00		New
1.06 Roadway Utility District (RUD)		\$8,451.00		New
1.07 Formal Development Assessment				
A <= 5 acres		\$1,624.00		New
B > 5 acres		\$1,624.00	plus	New
per acre over 5 acres		\$16.00		New
1.08 Development Assessment Conceptual Site Plan (Optional Fair Notice)		\$1,299.00		New
A < 2 acres				

FY 2017-18 Fee Schedule

Development Services	FY 2016-17	FY 2017-18	Note	Change
B < 5 acres		\$1,624.00		New
C <= 10 acres		\$1,949.00		New
D > 10 acres		\$1,949.00	plus	New
per acre over 10 acres		\$16.00		New
04 Special District and Zoning Fee				
<i>(I) Development in Smart Growth zones may be eligible for reduced fees.</i>				
1.00 Fees for projects in areas where development is encouraged are discounted as follows:				
1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.	80%	80%		
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%	70%		
3. Urban watersheds.	50%	50%		
1.01 Formal Development Assessments (Includes Planned Unit Development) (I)				
A <= 5 acres	\$1,000.00	\$3,158.00		\$2,158.00
B > 5 acres	\$1,820.00	\$3,158.00	plus	\$1,338.00
per acre over 5 acres	\$6.25	\$338.00	additional	\$331.75
(Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year)				
1.02 Development Assessment Conceptual Site Plan (Optional Fair Notice)				
A < 2 acres		\$2,834.00		New
B < 5 acres		\$2,923.00		New
C <=10 acres	\$2,100.00	\$3,012.00		\$912.00
D >10 acres		\$3,012.00	plus	New
per acre over 10 acres		\$14.00		New
(Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year)				
X < .25 acres	\$1,350.00			Inactivated
X < .50 acres	\$1,465.00			Inactivated
X < 1 acre	\$1,535.00			Inactivated
X < 4 acres	\$1,700.00			Inactivated
X < 7 acres	\$1,915.00			Inactivated
X <= 15 acres	\$2,566.00			Inactivated
X > 15 acres	\$2,566.00		plus	Inactivated
per acre over 15 acres	\$5.00		additional	Inactivated
(Only acreage fee can be credited toward any land development application if submitted on the subject tract within 1 year)				
1.03 Municipal Utility District				
A Creation	\$5,439.00	\$1,144.00		(\$4,295.00)
per acre	\$7.00		additional	Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
B Revision requiring Planning Commission approval	\$1,621.00	\$958.00		(\$663.00)
C Administrative approval of revision	\$206.00	\$958.00		\$752.00
D Amendment	\$197.00	\$401.00		\$204.00
E Out-of-district service request	\$205.00	\$401.00		\$196.00
per acre	\$5.00		additional	Inactivated
F Annexation	\$205.00	\$401.00		\$196.00
per acre	\$68.00		additional	Inactivated
1.04 Planned Unit Development PUD Creation				
A < 10 acres	\$8,511.00	\$7,773.00		(\$738.00)
B < 50 acres	\$9,750.00	\$10,150.00		\$400.00
C <= 250 acres	\$10,917.00	\$11,676.00		\$759.00
D > 250 acres	\$10,917.00	\$11,676.00	plus	\$759.00
per acre over 250 acres	\$126.00	\$101.00	additional	(\$25.00)
E Revision requiring Planning Commission approval	\$1,621.00	\$2,631.00		\$1,010.00
1.05 Public Improvement District	\$978.00	\$401.00		(\$577.00)
1.06 Planned Development Area PDA Creation (!)				
A < 10 acres	\$4,482.00	\$7,299.00		\$2,817.00
B < 50 acres	\$5,194.00	\$9,537.00		\$4,343.00
C <= 250 acres	\$5,865.00	\$10,968.00		\$5,103.00
D > 250 acres	\$5,865.00	\$10,968.00	plus	\$5,103.00
per acre over 250 acres	\$73.00	\$95.00	additional	\$22.00
E Revision requiring Planning Commission approval	\$1,621.00	\$2,470.00		\$849.00
1.07 Miscellaneous Special District and Zoning Fees				
X Investigation Fee (work is commenced prior to approval)				Inactivated
X "p" public notification	\$0.00			Inactivated
X Completeness Check Fee (will not be credited or refunded)	\$200.00			Inactivated
X Notification/re-notification	\$560.00			Inactivated

05 Subdivision

(!) *Development in Smart Growth zones may be eligible for reduced fees.*

1.00 Fees for projects in areas where development is encouraged are discounted as follows:

1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.	80%
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%
3. Urban watersheds.	50%

1.01 Preliminary (!)

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
A Desired Development Zone				
a Base	\$2,067.00	\$4,832.00	plus	\$2,765.00
b per acre	\$395.00	\$18.00	additional	(\$377.00)
B Drinking Water Protection Zone				
a Base	\$2,494.00	\$4,832.00	plus	\$2,338.00
b per acre	\$395.00	\$18.00	additional	(\$377.00)
C Administrative revision to an approved preliminary plan	\$1,247.00			(\$1,247.00)
a Minor Revision		\$3,194.00		New
b Minor Deviation		\$567.00		New
1.02 Final with Preliminary (!)				
A Desired Development Zone				
a Base	\$1,531.00	\$3,183.00	plus	\$1,652.00
b per acre		\$18.00	additional	New
c per Lot	\$252.00		additional	Inactivated
B Drinking Water Protection Zone				
a Base	\$1,815.00	\$3,183.00	plus	\$1,368.00
b per acre		\$18.00	additional	New
c per Lot	\$252.00		additional	Inactivated
1.03 Final without Preliminary (!)				
A Desired Development Zone				
a Base	\$1,925.00	\$3,183.00	plus	\$1,258.00
b per acre		\$18.00	additional	New
c per Lot	\$252.00		additional	Inactivated
B Drinking Water Protection Zone				
a Base	\$2,099.00	\$3,183.00	plus	\$1,084.00
b per acre		\$18.00	additional	New
c per Lot	\$363.00		additional	Inactivated
1.04 Subdivision Construction Plans (!)				
A Concurrent				
a per acre	\$1,015.00	\$1,138.00	plus	\$123.00
b per Lot over 32 Lots	\$24.00	\$44.00	additional	New
B Non-Concurrent				
a per acre	\$1,515.00	\$790.00	plus	Inactivated
b per Lot over 32 Lots	\$24.00	\$29.00	additional	(\$725.00)
c per Lot	\$24.00			New
1.05 Amendment (Amended Plat)				
A Basic (Scrivener's Error/Name Change for Approved Subdivision)	\$250.00	\$1,144.00		Inactivated
				\$894.00

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
B Advanced (non-Scrivener's Error)				\$1,695.00
1.06 Extension of Approved Preliminary Plan (Travis County Chapter 30 - 2 Year request)	\$750.00	\$2,445.00		(\$536.00)
1.07 Plat Vacation				
A Vacation - Administratively Approved		\$1,719.00		New
B Vacation - Commission Approved		\$1,905.00		New
X Vacation with replat	\$1,247.00			Inactivated
X Vacation without replat	\$1,247.00			Inactivated
1.08 Miscellaneous Subdivision Fees				
A Withdrawal and re-submittal	50%	50%	equal to 50% of current fee	
B Subdivision Public Hearing Preparation	\$1,704.00	\$930.00		(\$774.00)
C Variance/Waiver Subdivision				
a Administratively Approved				
i Subdivision		\$372.00		New
ii Transportation - Planning		\$200.00		New
iii Transportation - Engineering		\$393.00		New
b Commission Approved				
i Subdivision		\$744.00		New
ii Transportation - Planning		\$664.00		New
iii Transportation - Engineering		\$603.00		New
x Boards/Commissions	\$2,197.00			Inactivated
x Dev Subdivision Variance ****	\$2,564.00			Inactivated
x Env - Variance Env Board ****	\$1,891.00			Inactivated
x Heritage Tree Administrative Variance	\$430.00			Inactivated
x Heritage Tree Commission Variance	\$1,626.00			Inactivated
D Completeness Check Fee (will not be credited or refunded)	\$200.00	\$178.00		(\$22.00)
E Reactivation fee	\$150.00	\$82.00		(\$68.00)
F Update Fee	\$250.00	\$296.00		\$46.00
G County recordation courier fee	\$331.00	\$930.00		\$599.00
X Floodplain Model Maintenance Fee	\$68.00			Inactivated
X Municipal Utility District (MUD) consent agreement	\$2,020.00			Inactivated
X Notification/re-notification	\$560.00			Inactivated
X Subdivision Name Change	\$284.00			Inactivated
X Waiver fee from code or criteria	\$250.00			Inactivated
06 Subdivision - Environmental				
1.01 Preliminary (!)				

FY 2017-18 Fee Schedule

<i>Development Services</i>		FY 2016-17	FY 2017-18	Note	Change
A Desired Development Zone					
a Base			\$2,959.00	plus	New
b per acre			\$27.00		New
B Drinking Water Protection Zone					
a Base			\$3,650.00	plus	New
b per acre			\$35.00		New
1.02 Final with Preliminary (I)					
A Desired Development Zone					
a Base			\$1,203.00	plus	New
b per acre			\$27.00		New
B Drinking Water Protection Zone					
a Base			\$1,203.00	plus	New
b per acre			\$35.00		New
1.03 Final without Preliminary (I)					
A Desired Development Zone					
a Base			\$2,959.00	plus	New
b per acre			\$27.00		New
B Drinking Water Protection Zone					
a Base			\$3,650.00	plus	New
b per acre			\$35.00		New
1.04 Construction Plans					
A Desired Development Zone					
a Base			\$4,721.00	plus	New
b per acre			\$27.00		New
B Drinking Water Protection Zone					
a Base			\$5,737.00	plus	New
b per acre			\$35.00		New
C Drainage Construction Engineering					
a Base			\$487.00	plus	New
b per acre			\$16.00		New
1.05 Plat Vacation					
A Desired Development Zone					
a Base			\$1,479.00	plus	New
b per acre			\$14.00		New
B Drinking Water Protection Zone					
a Base			\$1,825.00	plus	New

FY 2017-18 Fee Schedule

Development Services				FY 2016-17	FY 2017-18	Note	Change
b per acre							
1.06 Amendment (Amended Plat)					\$17.00		New
1.07 Miscellaneous Subdivision Fees - Environmental					\$1,659.00		New
A Withdrawal and re-submittal							
B Waiver/Variance Subdivision - Environmental					50%	equal to 50% of current fee	New
a Administrative Variance							
i Environmental					\$138.00		New
ii Drainage					\$845.00		New
b Commission Approved Variance							
i Environmental					\$5,531.00		New
c Council Approved Variance							
i Environmental					\$6,914.00		New
C Completeness Check					\$103.00		New
D Subdivision Update Fee					\$457.00		New
E Preliminary Plan Review Revision					80%	equal to 80% of current fee	New
F Construction Plan Review Revision					80%	equal to 80% of current fee	New
07 Site Plan							
(I) Development in Smart Growth zones may be eligible for reduced fees.							
1.00 Fees for projects in areas where development is encouraged are discounted as follows:							
1. The portion of the Desired Development Zone located in the extraterritorial jurisdiction.				80%			
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.				70%			
3. Urban watersheds.				50%			
1.01 Land Use Site Plan - Permitted Use					\$5,137.00		New
1.02 Land Use Site Plan - Conditional Use							
A <2 acres					\$3,129.00		New
B <5 acres					\$3,493.00		New
C <=10 acres				\$6,186.00	\$3,856.00		(\$2,330.00)
D >10 acres					\$3,856.00	plus	New
per acre over 10 acres					\$87.00		New
E Revision (land use only)					50%	equal to 50% of current fee	New
X < .25 acres				\$4,767.00			Inactivated
X < 1 acre				\$5,366.00			Inactivated
X <=15 acres				\$6,533.00			Inactivated
X > 15 acres				\$6,533.00		plus	Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
per acre over 15 acres	\$9.00		additional	Inactivated
1.03 Site Plan - Construction Element				
A <2 acres		\$2,412.00		New
B <5acres		\$2,505.00		New
C <=10 acres		\$2,593.00		New
D >10 acres		\$2,593.00	plus	New
per acre over 10 acres		\$87.00		New
E Revision (construction only)		50%	equal to 50% of current fee	New
1.04 Consolidated Site Plan (I)				
A <2 acres		\$4,333.00		New
B <5acres		\$4,697.00		New
C <=10 acres	\$7,321.00	\$5,060.00		(\$2,261.00)
D >10 acres		\$5,060.00	plus	New
per acre over 10 acres		\$149.00		New
E Revision (consolidated)		50%	equal to 50% of current fee	New
X < .25 acres	\$5,366.00			Inactivated
X < .50 acres	\$5,713.00			Inactivated
X < 1 acre	\$6,060.00			Inactivated
X < 4 acres	\$6,407.00			Inactivated
X < 7 acres	\$6,754.00			Inactivated
X <=15 acres	\$8,440.00			Inactivated
X > 15 acres	\$9,670.00		plus	Inactivated
per acre over 15 acres	\$10.00		additional	Inactivated
1.05 Site Plan Extension				
A 1st Extension	\$412.00	\$992.00		\$580.00
B Commission Approved Extension	\$963.00	\$1,193.00		\$230.00
1.06 Site Plans				
A Building, Parking & Other Site Work; Drainage (!)				
a <= 10 acres	\$2,733.00	\$1,298.00		(\$1,435.00)
b >10 acres		\$1,298.00	plus	New
per acre over 10 acres		\$87.00		New
c Revision (Building, Parking & Other Site Work; Drainage)		50%	equal to 50% of current fee	New
x < .25 acres	\$2,481.00			Inactivated
x < .50 acres	\$2,481.00			Inactivated
x < 1 acre	\$2,481.00			Inactivated
x < 7 acres	\$2,607.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x <=15 acres	\$2,733.00			Inactivated
x > 15 acres	\$3,522.00		plus	Inactivated
per acre over 15 acres	\$10.00		additional	Inactivated
B Utility and Storm Sewers (I)				
a <=10 acres	\$582.00	\$1,900.00		\$1,318.00
b >10 acres		\$1,900.00	plus	New
per acre over 10 acres		\$93.00		New
x < 2 acres	\$538.00			Inactivated
x < 4 acres	\$538.00			Inactivated
x <=15 acres	\$624.00			Inactivated
x > 15 acres	\$625.00		plus	Inactivated
per acre over 15 acres	\$42.00		additional	Inactivated
C Small Projects				
a Consolidated	\$4,046.00	\$2,420.00		(\$1,626.00)
<i>Includes telecommunication towers within the City limits.</i>				
b Construction element only	\$2,124.00	\$1,693.00		(\$431.00)
c Building/Parking and other site work	\$672.00	\$1,511.00		\$839.00
<i>Includes telecommunication towers in the ETJ.</i>				
d Boat Dock		\$1,376.00		\$1,376.00
<i>Not all boat docks are considered small projects.</i>				
e Revision (Small Projects)	50%	50%	equal to 50% of current fee	
D Boat Dock Development Review		\$2,103.00		\$2,103.00
a Revision (Boat Dock)	50%	50%	equal to 50% of current fee	
x Commercial	\$2,542.00			Inactivated
x Residential	\$1,130.00			Inactivated
E Transportation Site Plan (Shared or off-site parking; analysis of existing parking lot)				
a As part of existing site plan		\$1,683.00		New
b Stand alone		\$2,773.00		New
1.07 Miscellaneous Site Plan Fees				
A Phasing Fee (first phase is free)				
B Variance/Waiver Site Plan	\$373.00	\$134.00		(\$239.00)
a Administratively Approved				
i Transportation - Planning		\$217.00		New
ii Transportation - Engineering		\$434.00		New
b Commission Approved				
i Transportation - Planning		\$788.00		New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
ii Transportation - Engineering		\$685.00		New
iii Zoning - Other		\$445.00		New
iv Compatibility		\$538.00		New
x Boards/Commissions	\$2,197.00			Inactivated
x Dev Variance Site Plan ****	\$2,564.00			Inactivated
x Env Variance Env Board Site Plan ****	\$1,891.00			Inactivated
x Heritage Tree Administrative Variance	\$430.00			Inactivated
x Heritage Tree Commission Variance	\$1,626.00			Inactivated
C Withdrawal and re-submittal of same site plan		50%	equal to 50% of current fee	New
D Completeness Check Fee (will not be credited or refunded)	\$200.00	\$177.00		(\$23.00)
E Appeal of Site Plan Commission Decision		\$4,553.00		New
F Reactivation fee	\$150.00	\$82.00		(\$68.00)
G Update Fee	\$250.00	\$296.00		\$46.00
H Site Plan Public Hearing Preparation	\$1,704.00	\$2,543.00		\$839.00
I Fast Track Certification Fee				
a Initial application	\$220.00	\$231.00		\$11.00
b Annual renewal	\$55.00	\$93.00		\$38.00
c Fast Track Review Fee		\$990.00		New
X After Hours Inspection and Review ****	\$50.00		per hour, 2-hour minimum	Inactivated
X Annual General Permit Fee for Infrastructure Maintenance	\$236.00			Inactivated
X Hill country roadway ordinance waiver or bonus				Inactivated
x First ****	\$412.00			Inactivated
x Subsequent ****	\$222.00			Inactivated
X Investigation Fee (work is commenced prior to approval)			equal to cost of current fee	Inactivated
X MUD consent agreement	\$1,615.00			Inactivated
X Neighborhood traffic analysis	\$980.00			Inactivated
X Notification/re-notification	\$560.00			Inactivated
X Restrictive covenant amendment	\$330.00			Inactivated
X Shared or Off-site parking (analysis of existing parking lots)	\$4,278.00			Inactivated
X Street and Drainage				Inactivated
x Full development	\$663.00			Inactivated
x Preliminary clearing for surveying and testing	\$110.00			Inactivated
X Traffic Impact Analysis (TIA)				Inactivated
x 0-5,000 trips per day	\$2,368.00			Inactivated
x 15,000+ trips per day	\$6,723.00			Inactivated
x 5,001-15,000 trips per day	\$3,820.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
X Traffic Impact Analysis revisions	50%		equal to 1/2 of cost of current TIA fee	Inactivated
X Tree Fees				Inactivated
x Notice of Violation	\$187.00			Inactivated
x Other	\$104.00			Inactivated
x Predevelopment Consultation	\$161.00			Inactivated
x Residential Development Plan Review	\$311.00			Inactivated
Subsequent Updates	\$105.00			Inactivated
x Stop Work Order	\$324.00			Inactivated
x Tree Permit Commercial	\$146.00			Inactivated
x Tree re-inspection	\$65.00			Inactivated
x Utility Repair/Replacement	\$183.00			Inactivated
Subsequent Reviews	\$52.00			Inactivated
X Waiver Fee - to code or criteria	\$250.00			Inactivated
1.08 Conditional Use Permit - No Sitework	\$446.00			Inactivated
08 Site Plan - Environmental				
1.01 Land Use Site Plan (conditional and permitted use)				
A Desired Development Zone		\$845.00		New
B Drinking Water Protection Zone		\$1,268.00		New
C Revision		80%	equal to 80% of current fee	New
1.02 Site Plan - Construction Element				
A Desired Development Zone				
a <2 acres		\$4,126.00		New
b <5acres		\$4,208.00		New
c <=10 acres		\$4,345.00		New
d >10 acres		\$4,345.00	plus	New
per acre over 10 acres		\$27.00		New
B Drinking Water Protection Zone				
a <2 acres		\$5,173.00		New
b <5acres		\$5,302.00		New
c <=10 acres		\$5,516.00		New
d >10 acres		\$5,516.00	plus	New
per acre over 10 acres		\$43.00		New
C Revision		80%	equal to 80% of current fee	New
1.03 Consolidated Site Plan				
A Desired Development Zone				

FY 2017-18 Fee Schedule

<i>Development Services</i>		FY 2016-17	FY 2017-18	Note	Change
a <2 acres			\$4,126.00		New
b <5acres			\$4,208.00		New
c <=10 acres			\$4,345.00		New
d >10 acres			\$4,345.00	plus	New
per acre over 10 acres			\$27.00		New
B Drinking Water Protection Zone					
a <2 acres			\$5,173.00		New
b <5acres			\$5,302.00		New
c <=10 acres			\$5,516.00		New
d >10 acres			\$5,516.00	plus	New
per acre over 10 acres			\$43.00		New
C Revision			80%	equal to 80% of current fee	New
1.04 Miscellaneous Site Plan Fees - Environmental					
A Withdrawal and re-submittal			50%	equal to 50% of current fee	New
B Variance/Waiver Site Plan - Environmental					
a Administrative Variance					
i Environmental			\$69.00		New
ii Drainage			\$845.00		New
b Commission Approved Variance					
i Environmental			\$5,531.00		New
c Council Approved Variance					
i Environmental			\$6,914.00		New
C Completeness Check			\$103.00		New
D Commercial Site Plan Exemption			\$185.00		New
E Site Plan Correction			\$177.00		New
F Site Plan Extensions					
a 1st Extension			\$1,657.00		New
b Commission Only Extension			\$1,657.00		New
G Update Fee - Environmental			\$910.00		New
H Fast Track Review Fee				equal to cost of consolidated site plan fee	
I Redevelopment Exception					
a Administratively Approved			\$1,408.00		New
b Council Approved			\$11,268.00		New
J Landscape Inspections					
a <= 1 acre			\$123.00	per phase	New

FY 2017-18 Fee Schedule

<i>Development Services</i>	FY 2016-17	FY 2017-18	Note	Change
b > 1 acre		\$246.00	per phase	New
K Landscape Reinspection Fee				
a <= 1 acre		\$92.00		New
b > 1 acre		\$185.00		New
L License Agreement Landscape Review		\$123.00		New
1.05 Site Plans Not Requiring Land Use Permits (i.e. Development Permits				
A Review of building, parking & other site work plans				
a Desired Development Zone				
i Base		\$4,071.00		New
ii per acre		\$27.00	plus	New
b Drinking Water Protection Zone				
i Base		\$5,088.00		New
ii per acre		\$35.00	plus	New
B Review of drainage and channel improvement plans				
a Desired Development Zone				
i < 1,000 linear feet		\$2,144.00		New
ii < 5,000 linear feet		\$2,469.00		New
iii <= 10,000 linear feet		\$2,794.00		New
iv > 10,000 linear feet		\$2,794.00	plus	New
per 5,000 linear feet above 10,000		\$1,007.00		New
b Drinking Water Protection Zone				
i < 1,000 linear feet		\$2,567.00		New
ii < 5,000 linear feet		\$2,892.00		New
iii <= 10,000 linear feet		\$3,217.00		New
iv > 10,000 linear feet		\$3,217.00	plus	New
per 5,000 linear feet above 10,000		\$1,430.00		New
C Street & Drainage (!) Water Quality, Drainage and Transportation				
a Desired Development Zone				
i < 1,000 linear feet		\$2,794.00		New
ii < 5,000 linear feet		\$3,119.00		New
iii <= 10,000 linear feet		\$3,444.00		New
iv > 10,000 linear feet		\$3,444.00	plus	New
per 5,000 linear feet above 10,000		\$1,170.00		New
b Drinking Water Protection Zone				
i < 1,000 linear feet		\$3,866.00		New
ii < 5,000 linear feet		\$4,191.00		New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
iii <= 10,000 linear feet		\$4,516.00		New
iv > 10,000 linear feet		\$4,516.00	plus	New
per 5,000 linear feet above 10,000		\$1,755.00		New
c Preliminary clearing without full development		\$2,221.00		New
d Rough cut without full development		\$2,221.00		New
D Drainage Construction Engineering				
a < 1,000 linear feet		\$1,299.00		New
b < 5,000 linear feet		\$1,624.00		New
c <= 10,000 linear feet		\$1,949.00		New
d > 10,000 linear feet		\$1,949.00	plus	New
per 5,000 linear feet above 10,000		\$162.00		New
09 Traffic Engineering Fees				
1.01 Traffic Impact Analysis (TIA) Review		\$9,818.00		New
1.02 TIA Scoping Fee		\$2,175.00		New
1.03 TIA Waiver Fee		\$2,886.00		New
1.04 TIA Public Hearing Preparation		\$6,739.00		New
1.05 Neighborhood traffic analysis	\$980.00	\$3,123.00		\$2,143.00
10 Tree Fees				
1.01 Predevelopment Consultation	\$161.00			(\$161.00)
A Residential		\$261.00		New
B Commercial or Subdivision		\$400.00		New
1.02 Tree Plan Review				
A Residential		\$411.00		New
B Commercial		\$501.00		New
C Update Fee				
a Residential		\$135.00		New
b Commercial		\$251.00		New
c Land Use Review		\$245.00		New
D Utility Repair/Replacement Review		\$129.00		New
E Heritage Tree Review				
a <=5 trees		\$734.00		New
b <=20 trees		\$1,100.00		New
c <=50 trees		\$1,467.00		New
d >50 trees		\$1,467.00	plus	New
per additional 5 trees		\$122.00		New
1.03 Tree Inspections	\$183.00			

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
A Residential				
a New Construction		\$571.00		New
b All Other Residential Projects		\$381.00		New
B Commercial		\$286.00		New
C Tree re-inspections	\$65.00	\$342.00		\$277.00
D Utility Repair/Replacement Inspection		\$170.00		New
x Subsequent Reviews	\$52.00			Inactivated
1.04 Non-development Tree Removal		\$193.00		New
<i>Fees waived for dead, diseased, or imminent hazard trees</i>				
1.05 PUD Arborist Review		\$10,103.00		New
1.06 MUD Arborist Review		\$6,321.00		New
1.07 Heritage Tree Review Variance				
A Administratively Approved Variance		\$490.00		New
B Commission Approved Variance		\$3,978.00		New
1.08 Protected Tree Review Commission Appeal		\$3,978.00		New
1.09 Notice of Violation	\$187.00			Inactivated
1.10 Stop Work Order	\$324.00			Inactivated
1.11 Tree Permit Commercial	\$146.00			Inactivated
1.12 Residential Development Plan Review	\$311.00			Inactivated
Subsequent Updates	\$105.00			Inactivated
1.13 Other	\$104.00			Inactivated
11 Site and Sub Inspection Fees				
1.01 Site and Subdivision Inspection (deposit)		\$159.00	per hour	New
1.02 One-time Inspections		\$239.00		New
1.03 Tap Plan Inspections (Water and Wastewater Service)				
A < \$5,000 valuation		\$3,444.00		New
B > \$5,000		\$3,444.00	plus	New
per additional \$500		\$160.00		New
1.04 Sidewalk/Curb/Gutter Inspections				
A Base		\$238.00	plus	New
B Per linear foot		\$2.00		New
1.05 Driveway Inspections				
A Residential		\$476.00		New
B Commercial		\$713.00		New
C Reinspections		\$159.00		New
1.06 Excavation Inspections				

FY 2017-18 Fee Schedule

Development Services					FY 2016-17	FY 2017-18	Note	Change
A Base						\$238.00		
B Per linear foot						\$2.00	plus	New
1.07 Environmental Inspection (deposit)						\$108.00		New
X < \$5,000.00					\$2,810.00			Inactivated
X < \$10,000.00					\$2,810.00		For the first \$5,000	Inactivated
Each additional \$1,000 or fraction thereof					\$274.00			Inactivated
X < \$50,000.00					\$4,182.00		For the first \$10,000	Inactivated
Each additional \$1,000 or fraction thereof					\$165.00			Inactivated
X < \$100,000.00					\$10,782.00		For the first \$50,000	Inactivated
Each additional \$1,000 or fraction thereof					\$158.00			Inactivated
X < \$300,000.00					\$18,689.00		For the first \$100,000	Inactivated
Each additional \$1,000 or fraction thereof					\$89.00			Inactivated
X < \$500,000.00					\$36,464.00		For the first \$300,000	Inactivated
Each additional \$1,000 or fraction thereof					\$75.00			Inactivated
X < \$750,000.00					\$51,559.00		For the first \$500,000	Inactivated
Each additional \$1,000 or fraction thereof					\$50.00			Inactivated
X < \$1,000,000					\$64,041.00		For the first \$750,000	Inactivated
Each additional \$1,000 or fraction thereof					\$48.00			Inactivated
X < \$3,000,000					\$71,360.00		For the first \$1,000,000	Inactivated
Each additional \$1,000 or fraction thereof					\$50.00			Inactivated
12 Expedited Plan Review Fee								
1.01 Completeness Check					\$488.00	\$278.00		(\$210.00)
1.02 Expedited Plan Review								
A Residential Plan Review (includes five disciplines)					\$1,098.00	\$889.00	per hour	(\$209.00)
B Commercial Plan Review (includes ten disciplines)					\$1,708.00	\$1,587.00	per hour	(\$121.00)
C Follow Up Review/Preliminary Plan Review								
a Building					\$152.04	\$142.00	per hour	(\$10.04)
b Mechanical					\$152.04	\$142.00	per hour	(\$10.04)
c Electrical					\$152.04	\$142.00	per hour	(\$10.04)
d Plumbing					\$152.04	\$142.00	per hour	(\$10.04)
e Zoning					\$146.04	\$142.00	per hour	(\$4.04)
f Arborist					\$152.04	\$142.00	per hour	(\$10.04)
g Structure					\$197.76	\$157.00	per hour	(\$40.76)
h Energy					\$152.04	\$142.00	per hour	(\$10.04)
i Fire					\$197.76	\$165.00	per hour	(\$32.76)
j Health					\$135.89	\$129.00	per hour	(\$6.89)

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
k Industrial Wastewater	\$158.37	\$142.00	per hour	(\$16.37)
1.03 Quick Turnaround Fee	\$47.00	\$71.00		\$24.00
1.04 Preliminary Review Fee	\$75.00		per hour per discipline, 1-hour minimum	Inactivated
13 Commercial Building Plan Review				
1.01 Building Plan Review Fee				
A Occupancy B,E,F-1,F-2,M,S-1,S-2,U				
a <=1,500 sq. ft.		\$1,079.00		New
b <=5,000		\$1,079.00	plus	New
per additional 500 sq. ft. over 1,500 sq. ft.		\$17.00		New
c <=10,000		\$1,197.00	plus	New
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$24.00		New
d <=25,000		\$1,315.00	plus	New
per additional 5,000 sq. ft. above 10,000 sq. ft.		\$32.00		New
e <=50,000		\$1,633.00	plus	New
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$92.00		New
f <=100,000		\$2,160.00	plus	New
per additional 10,000 sq. ft. above 50,000 sq. ft.		\$168.00		New
g >100,000		\$3,000.00	plus	New
per additional 10,000 sq. ft.		\$84.00		New
B Occupancy A				
a <=1,500 sq. ft.		\$1,232.00		New
b <=5,000		\$1,232.00	plus	New
per additional 500 sq. ft. over 1,500 sq. ft.		\$30.00		New
c <=10,000		\$1,442.00	plus	New
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$36.00		New
d <=25,000		\$1,623.00	plus	New
per additional 5,000 sq. ft. above 10,000 sq. ft.		\$60.00		New
e <=50,000		\$1,805.00	plus	New
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$48.00		New
f <=100,000		\$2,065.00	plus	New
per additional 10,000 sq. ft. above 50,000 sq. ft.		\$157.00		New
g >100,000		\$2,847.00	plus	New
per additional 10,000 sq. ft.		\$78.00		New
C Occupancy I				
a <=1,500 sq. ft.		\$1,251.00		New

FY 2017-18 Fee Schedule

Development Services				FY 2016-17	FY 2017-18	Note	Change
b <=5,000 per additional 500 sq. ft. over 1,500 sq. ft.	c <=10,000 per additional 1,000 sq. ft. above 5,000 sq. ft.	d <=25,000 per additional 5,000 sq. ft. above 10,000 sq. ft.	e <=50,000 per additional 5,000 sq. ft. above 25,000 sq. ft.	f <=100,000 per additional 10,000 sq. ft. above 50,000 sq. ft.	g >100,000 per additional 10,000 sq. ft.	plus	New
							New
							New
							New
							New
							New
							New
							New
							New
							New
D Occupancy R-1,R-2,R-3,R-4 a <=1,500 sq. ft.	b <=5,000 per additional 500 sq. ft. over 1,500 sq. ft.	c <=10,000 per additional 1,000 sq. ft. above 5,000 sq. ft.	d <=25,000 per additional 5,000 sq. ft. above 10,000 sq. ft.	e <=50,000 per additional 5,000 sq. ft. above 25,000 sq. ft.	f <=100,000 per additional 10,000 sq. ft. above 50,000 sq. ft.	plus	New
							New
							New
							New
							New
							New
							New
							New
							New
							New
E Occupancy H1-H5 a <=1,500 sq. ft.	b <=5,000 per additional 500 sq. ft. over 1,500 sq. ft.	c >5,000 sq. ft. per additional 1,000 sq. ft.	d <=25,000 per additional 5,000 sq. ft. above 10,000 sq. ft.	e <=50,000 per additional 5,000 sq. ft. above 25,000 sq. ft.	f <=100,000 per additional 10,000 sq. ft. above 50,000 sq. ft.	plus	New
							New
							New
							New
							New
							New
							New
							New
							New
							New
F Shell Buildings a <=5,000 sq. ft.	b <=5,000 per additional 500 sq. ft. over 1,500 sq. ft.	c >5,000 sq. ft. per additional 1,000 sq. ft.	d <=25,000 per additional 5,000 sq. ft. above 10,000 sq. ft.	e <=50,000 per additional 5,000 sq. ft. above 25,000 sq. ft.	f <=100,000 per additional 10,000 sq. ft. above 50,000 sq. ft.	plus	New
							New
							New
							New
							New
							New
							New
							New
							New
							New

FY 2017-18 Fee Schedule

Development Services					FY 2016-17	FY 2017-18	Note	Change
b	<=10,000					\$1,098.00	plus	New
	per additional 1,000 sq. ft. above 5,000 sq. ft.					\$15.00		New
c	<=25,000					\$1,175.00	plus	New
	per additional 5,000 sq. ft. above 10,000 sq. ft.					\$89.00		New
d	<=50,000					\$1,442.00	plus	New
	per additional 5,000 sq. ft. above 25,000 sq. ft.					\$46.00		New
e	<=100,000					\$1,740.00	plus	New
	per additional 10,000 sq. ft. above 50,000 sq. ft.					\$115.00		New
f	>100,000					\$2,313.00	plus	New
	per additional 10,000 sq. ft.					\$57.00		New
G	Temporary (Limited) Building Permit					\$161.00		New
H	Building Plan Resubmittal Fee					\$227.00		(\$393.00)
I	Approved Plan Revision Fee				\$620.00			
	a Minor Plan Revision				4%			
	b Major Plan Revision					\$153.00		New
J	Commercial Plan Review Application Processing Fee					\$590.00		New
K	Overtime Plan Review Fee					\$35.00		New
L	Commercial Plan Review Consultation				\$90.00	\$117.00	per hour, 2-hour minimum	\$27.00
M	Occupant Load Card Review					\$88.00		New
N	Occupant Load Card Increase Plan Review					\$80.00		New
						\$215.00		New
X	\$2,500 or less valuation (labor and materials)				\$366.00			Inactivated
X	\$2,501 to \$5,000 valuation (labor and materials)				\$600.00			Inactivated
X	\$5,001 to \$10,000 valuation (labor and materials)				\$630.00		plus	Inactivated
	per \$1,000				\$1.25		additional	Inactivated
X	Above \$10,000 valuation (labor and materials)				\$14,290.00		plus	Inactivated
	per \$10,000 above \$10,000,000				\$1.00		additional	Inactivated
X	Building Plan Addition Revision				\$315.00			Inactivated
X	Building Plan Alteration Revision				\$1,260.00			Inactivated
X	Evaporation Loss Review				\$28.00			Inactivated
X	Historic Review Fee Demolition/Relocation							Inactivated
x	Building permit application w/in National Register of Historic Districts				\$54.00			Inactivated
x	For Principal Commercial Buildings Located Within a Local Historic District or a National Register Historic District or 40 years or older				\$68.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x For Principal Commercial Buildings Not Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$68.00			Inactivated
x Total or Partial Demolition/Relocation Accessory Bldg Review	\$54.00			Inactivated
X Subsequent Plan Update Fee	4%		equal to cost of initial review fee per discipline review	Inactivated
1.02 Hazardous Pipeline Building Plan Review Fee				Inactivated
X <= \$2,500 valuation (labor and materials)	\$24.00			Inactivated
X <= \$5,000 valuation (labor and materials)	\$47.00			Inactivated
X <=\$10,000,000 valuation (labor and materials)	\$95.00		plus	Inactivated
per \$1,000	\$1.00		additional	Inactivated
X >\$10,000,000 valuation (labor and materials)	\$190.00		plus	Inactivated
per \$10,000 above \$10,000,000	\$1.00		additional	Inactivated
14 Commercial Building Permit Fees				
1.01 New Construction (Groups A,B,E,F,H,I,M,S,U - All buildings, except apartments, motels, hotels, warehouses, parking garages and residences.)				
A Building Fee				
a <=1,000 sq. ft.	\$340.00	\$270.14		(\$69.86)
b <=5,000	\$499.00	\$270.14	plus	(\$228.86)
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$46.17		New
c <=10,000		\$454.83	plus	New
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$12.31		New
d <=25,000	\$2,104.00	\$516.39	plus	(\$1,587.61)
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$4.69		New
e <=50,000	\$4,111.00	\$586.74	plus	(\$3,524.26)
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$5.63		New
f >50,000		\$727.45	plus	New
per additional 10,000 sq. ft.		\$2.81		New
g per additional floor		\$8.79		New
x <= 500 sq. ft.	\$330.00			Inactivated
x <= 2,500	\$350.00			Inactivated
x <= 3,000	\$360.00			Inactivated
x <= 3,500	\$376.00			Inactivated
x <= 4,000	\$420.00			Inactivated
x <= 4,500	\$457.00			Inactivated
x <= 8,000	\$719.00			Inactivated
x <=11,000	\$966.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x <=14,000	\$1,230.00			Inactivated
x <=17,000	\$1,466.00			Inactivated
x <=20,000	\$1,706.00			Inactivated
x <=30,000	\$2,507.00			Inactivated
x <=35,000	\$2,922.00			Inactivated
x <=40,000	\$3,308.00			Inactivated
x <=45,000	\$3,741.00			Inactivated
B Electric Fee				
a <=1,000 sq. ft.		\$261.35		New
b <=5,000	\$376.00	\$261.35	plus	(\$114.65)
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$19.79		New
c <=10,000		\$340.50	plus	New
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$31.66		New
d <=25,000	\$635.00	\$498.80	plus	(\$136.20)
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$7.91		New
e <=50,000	\$1,007.00	\$617.52	plus	(\$389.48)
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$15.83		New
f >50,000		\$1,013.27	plus	New
per additional 10,000 sq. ft.		\$7.91		New
g per additional floor		\$8.79		New
x <= 3,500	\$190.00			Inactivated
x <= 4,000	\$297.00			Inactivated
x <= 4,500	\$345.00			Inactivated
x <= 8,000	\$402.00			Inactivated
x <=11,000	\$439.00			Inactivated
x <=14,000	\$489.00			Inactivated
x <=17,000	\$536.00			Inactivated
x <=20,000	\$613.00			Inactivated
x <=30,000	\$698.00			Inactivated
x <=35,000	\$825.00			Inactivated
x <=40,000	\$839.00			Inactivated
x <=45,000	\$918.00			Inactivated
C Mechanical Fee				
a <=1,000 sq. ft.		\$155.82		New
b <=5,000	\$174.00	\$155.82	plus	(\$18.18)
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$32.98		New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
c <=10,000		\$287.73	plus	New
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$10.55		New
d <=25,000	\$346.00	\$340.50	plus	(\$5.50)
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$7.62		New
e <=50,000	\$625.00	\$454.83	plus	(\$170.17)
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$3.87		New
f >50,000		\$551.56	plus	New
per additional 10,000 sq. ft.		\$1.93		New
g per additional floor		\$8.79		New
x <= 1,500	\$150.00			Inactivated
x <= 4,000	\$160.00			Inactivated
x <= 4,500	\$163.00			Inactivated
x <= 8,000	\$189.00			Inactivated
x <=11,000	\$205.00			Inactivated
x <=14,000	\$242.00			Inactivated
x <=17,000	\$268.00			Inactivated
x <=20,000	\$306.00			Inactivated
x <=30,000	\$398.00			Inactivated
x <=35,000	\$456.00			Inactivated
x <=45,000	\$545.00			Inactivated
D Plumbing Fee				
<i>Plumbing Fee shall be waived for any inspection associated solely with a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
a <=1,000 sq.ft.		\$270.14		New
b <=5,000		\$270.14	plus	New
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$67.06		New
c <=10,000		\$538.37	plus	New
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$44.85		New
d <=25,000	\$388.00	\$762.63	plus	\$374.63
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$16.42		New
e <=50,000	\$687.00	\$1,008.87	plus	\$321.87
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$8.09		New
f >50,000		\$1,211.14	plus	New
per additional 10,000 sq. ft.		\$4.05		New
g per additional floor		\$8.79		New
x <= 8,000	\$250.00			Inactivated
x <=11,000	\$261.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x <=14,000	\$298.00			Inactivated
x <=17,000	\$324.00			Inactivated
x <=20,000	\$356.00			Inactivated
x <=30,000	\$446.00			Inactivated
x <=35,000	\$509.00			Inactivated
x <=40,000	\$566.00			Inactivated
x <=45,000	\$624.00			Inactivated
E Energy Fee				
a <=1,000 sq. ft.		\$35.18		New
b <=5,000		\$35.18	plus	New
per additional 1,000 sq. ft. above 1,000 sq. ft.		\$2.20		New
c <=10,000		\$43.97	plus	New
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$1.76		New
d <=25,000		\$52.77	plus	New
per additional 1,000 sq. ft. above 10,000 sq. ft.		\$0.59		New
e <=50,000		\$61.56	plus	New
per additional 5,000 sq. ft. above 25,000 sq. ft.		\$0.35		New
f >50,000		\$70.36	plus	New
per additional 10,000 sq. ft.		\$0.18		New
g per additional floor		\$8.79		New
1.02 New Construction (Shell buildings - all groups)				
A Building Fee				
a <=5,000 sq. ft.	\$447.00	\$262.18		(\$184.82)
b <=50,000	\$3,815.00	\$262.18	plus	(\$3,552.82)
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$3.32		New
c <=100,000		\$411.68	plus	New
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$15.83		New
d <=500,000		\$490.83	plus	New
per additional 10,000 sq. ft. above 100,000 sq. ft.		\$2.42		New
e <=1,000,000		\$587.57	plus	New
per additional 100,000 sq. ft. above 500,000 sq. ft.		\$54.53		New
f >1,000,000		\$860.19	plus	New
per additional 100,000 sq. ft.		\$27.26		New
g per additional floor		\$8.79		New
x <= 500 sq. ft.	\$34.00			Inactivated
x <= 1,000	\$78.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x <= 1,500	\$154.00			Inactivated
x <= 2,000	\$160.00			Inactivated
x <= 2,500	\$200.00			Inactivated
x <= 3,000	\$240.00			Inactivated
x <= 3,500	\$280.00			Inactivated
x <= 4,000	\$325.00			Inactivated
x <= 4,500	\$405.00			Inactivated
x <= 8,000	\$670.00			Inactivated
x <=11,000	\$923.00			Inactivated
x <=14,000	\$1,163.00			Inactivated
x <=17,000	\$1,295.00			Inactivated
x <=20,000	\$1,525.00			Inactivated
x <=25,000	\$1,905.00			Inactivated
x <=30,000	\$2,426.00			Inactivated
x <=35,000	\$2,670.00			Inactivated
x <=40,000	\$3,055.00			Inactivated
x <=45,000	\$3,440.00			Inactivated
B Electric Fee				
a <=5,000 sq. ft.	\$172.00	\$332.53		\$160.53
b <=50,000	\$1,094.00	\$332.53	plus	(\$761.47)
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$1.17		New
c <=100,000		\$385.30	plus	New
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$21.11		New
d <=500,000		\$490.83	plus	New
per additional 10,000 sq. ft. above 100,000 sq. ft.		\$9.89		New
e <=1,000,000		\$886.58	plus	New
per additional 100,000 sq. ft. over 500,000 sq. ft.		\$79.15		New
f >1,000,000		\$1,282.32	plus	New
per additional 100,000 sq. ft.		\$39.57		New
g per additional floor		\$8.79		New
x <= 500 sq.ft.	\$43.00			Inactivated
x <= 1,000	\$54.00			Inactivated
x <= 1,500	\$60.00			Inactivated
x <= 2,000	\$66.00			Inactivated
x <= 2,500	\$71.00			Inactivated
x <= 3,000	\$83.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x <= 3,500	\$98.00			Inactivated
x <= 4,000	\$114.00			Inactivated
x <= 4,500	\$131.00			Inactivated
x <= 8,000	\$229.00			Inactivated
x <=11,000	\$294.00			Inactivated
x <=14,000	\$331.00			Inactivated
x <=17,000	\$394.00			Inactivated
x <=20,000	\$494.00			Inactivated
x <=25,000	\$588.00			Inactivated
x <=30,000	\$688.00			Inactivated
x <=35,000	\$788.00			Inactivated
x <=40,000	\$881.00			Inactivated
x <=45,000	\$994.00			Inactivated
C Mechanical Fee				
a <=5,000 sq. ft.	\$91.00	\$191.82		\$100.82
b <=50,000	\$475.00	\$191.82	plus	(\$283.18)
per additional 1,000 sq. ft. above 5,000 sq. ft.		\$1.95		New
c <=100,000		\$279.77	plus	New
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$10.55		New
d <=500,000		\$332.53	plus	New
per additional 10,000 sq. ft. above 100,000 sq. ft.		\$7.48		New
e <=1,000,000		\$631.54	plus	New
per additional 100,000 sq. ft. over 500,000 sq. ft.		\$35.18		New
f >1,000,000		\$807.43	plus	New
per additional 100,000 sq. ft.		\$17.59		New
g per additional floor		\$8.79		New
x <= 500 sq.ft.	\$34.00			Inactivated
x <= 1,000	\$43.00			Inactivated
x <= 1,500	\$46.00			Inactivated
x <= 2,000	\$48.00			Inactivated
x <= 2,500	\$52.00			Inactivated
x <= 3,000	\$59.00			Inactivated
x <= 3,500	\$69.00			Inactivated
x <= 4,000	\$73.00			Inactivated
x <= 4,500	\$83.00			Inactivated
x <= 8,000	\$105.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x <=11,000	\$145.00			Inactivated
x <=14,000	\$170.00			Inactivated
x <=17,000	\$210.00			Inactivated
x <=20,000	\$220.00			Inactivated
x <=25,000	\$270.00			Inactivated
x <=30,000	\$320.00			Inactivated
x <=35,000	\$365.00			Inactivated
x <=40,000	\$415.00			Inactivated
x <=45,000	\$430.00			Inactivated
D Plumbing Fee				
a <=5,000 sq. ft.	\$188.00	\$279.77		\$91.77
b <=50,000	\$569.00	\$279.77	plus	(\$289.23)
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$3.52		New
c <=100,000		\$438.06	plus	New
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$21.11		New
d <=500,000		\$543.60	plus	New
per additional 10,000 sq. ft. over 100,000 sq. ft.		\$2.64		New
e <=1,000,000		\$649.13	plus	New
per additional 100,000 sq. ft. over 500,000 sq. ft.		\$84.43		New
f >1,000,000		\$1,071.26	plus	New
per additional 100,000 sq. ft.		\$42.21		New
g per additional floor		\$8.79		New
x <= 500 sq.ft.	\$43.00			Inactivated
x <= 1,000	\$54.00			Inactivated
x <= 1,500	\$60.00			Inactivated
x <= 2,000	\$74.00			Inactivated
x <= 2,500	\$78.00			Inactivated
x <= 3,000	\$86.00			Inactivated
x <= 3,500	\$104.00			Inactivated
x <= 4,000	\$111.00			Inactivated
x <= 4,500	\$119.00			Inactivated
x <=11,000	\$204.00			Inactivated
x <=14,000	\$206.00			Inactivated
x <=17,000	\$231.00			Inactivated
x <=20,000	\$256.00			Inactivated
x <=25,000	\$288.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x <=30,000	\$350.00			Inactivated
x <=35,000	\$400.00			Inactivated
x <=40,000	\$456.00			Inactivated
x <=45,000	\$513.00			Inactivated
E Energy Fee				
a <=5,000 sq. ft.		\$35.18		New
b <=50,000		\$35.18	plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$0.20		New
c <=100,000		\$43.97	plus	New
per additional 10,000 sq. ft. over 50,000 sq. ft.		\$1.76		New
d <=500,000		\$52.77	plus	New
per additional 10,000 sq. ft. over 100,000 sq. ft.		\$0.22		New
e <=1,000,000		\$61.56	plus	New
per additional 100,000 sq. ft. over 500,000 sq. ft.		\$1.76		New
f >1,000,000		\$70.36	plus	New
per additional 100,000 sq. ft.		\$0.88		New
g per additional floor		\$8.79		New
1.03 New Construction Group R-1: Apartments and Motel/Hotel				
A Building Fee				
a Apartments - Base fee per square foot	\$0.35	\$0.04	plus	(\$0.31)
i Per unit	\$52.00	\$8.79		(\$43.21)
ii Per floor		\$8.79		New
b Motel/Hotel - Base fee per square foot	\$0.35	\$0.04	plus	(\$0.31)
i Per unit	\$52.00	\$8.79		(\$43.21)
ii Per floor		\$8.79		New
B Electric Fee				
a Apartments - Base fee per square foot		\$0.04	plus	New
i Per unit	\$137.00	\$17.59		(\$119.41)
ii Per floor		\$8.79		New
b Motel/Hotel - Base fee per square foot		\$0.04	plus	New
i Per unit	\$123.00	\$13.19		(\$109.81)
ii Per floor		\$8.79		New
C Mechanical Fee				
a Apartments - Base fee per square foot		\$0.05	plus	New
i Per unit	\$121.00	\$8.79		(\$112.21)
ii Per floor		\$8.79		New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
b Motel/Hotel - Base fee per square foot		\$0.05		New
i Per unit	\$121.00	\$8.79	plus	(\$112.21)
ii Per floor		\$8.79		New
D Plumbing Fee				
a Apartments - Base fee per square foot		\$0.06		New
i Per unit	\$154.00	\$8.79	plus	(\$145.21)
ii Per floor		\$8.79		New
b Motel/Hotel - Base fee per square foot		\$0.06		New
i Per unit	\$92.00	\$8.79	plus	(\$83.21)
ii Per floor		\$8.79		New
1.04 New Construction Group B: Warehouse Space and Parking Garages only:				
A Building Fee		\$0.10		
a <=5,000 sq. ft.		\$148.68	per square foot	(\$0.10)
b <=10,000		\$148.68		New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$19.35	plus	New
c <=50,000		\$245.42		New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$28.58	plus	New
d >50,000		\$359.74		New
per additional 10,000 sq. ft.		\$14.29	plus	New
B Electric Fee				
a <=5,000 sq. ft.	\$17.00	\$324.56	per 1,000 square feet	(\$17.00)
b <=10,000		\$324.56		New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$35.18	plus	New
c <=50,000		\$500.45		New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$52.77	plus	New
d >50,000		\$711.52		New
per additional 10,000 sq. ft.		\$26.38	plus	New
C Mechanical Fee				
a <=5,000 sq. ft.	\$11.00	\$271.80	per 1,000 square feet	(\$11.00)
b <=10,000		\$271.80		New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$10.55	plus	New
c <=50,000		\$324.56		New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$13.19	plus	New
d >50,000		\$377.33		New
per additional 10,000 sq. ft.		\$6.60	plus	New
e with no heating/AC units installed	\$6.00	\$95.91		New
				\$89.91

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
D Plumbing Fee				
a <=5,000 sq. ft.	\$17.00	\$359.74	per 1,000 square feet	(\$17.00) New
b <=10,000		\$359.74	plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$16.71		New
c <=50,000		\$443.29	plus	New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$3.30		New
d >50,000		\$456.48	plus	New
per additional 10,000 sq. ft.		\$1.65		New
with no plumbing fixtures installed	\$4.00		per 1,000 square feet	Inactivated
E Energy Fee	\$17.00		per 1,000 square feet	(\$17.00) New
a <=5,000 sq. ft.		\$35.18		New
b <=10,000		\$35.18	plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$1.76		New
c <=50,000		\$43.97	plus	New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$2.20		New
d >50,000		\$52.77	plus	New
per additional 10,000 sq. ft.		\$1.10		New
1.05 Remodel, Repair & Alterations (Groups A,B,E,F,H,I,M,R-1,R-2,S,U - All buildings except warehouses, parking garages and residences.)				
A Building Fee				
a <=1,000 sq. ft.		\$262.18		New
b <=5,000		\$262.18	plus	New
per additional 1,000 sq. ft. over 1,000 sq. ft.		\$12.21		New
c <=10,000		\$311.02	plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$12.21		New
d <=25,000		\$372.11	plus	New
per additional 5,000 sq. ft. over 10,000 sq. ft.		\$42.51		New
e <=50,000		\$499.62	plus	New
per additional 5,000 sq. ft. over 25,000 sq. ft.		\$29.90		New
f >50,000		\$649.13	plus	New
per additional 10,000 sq. ft.		\$14.95		New
g per additional floor		\$4.25		New
B Electric Fee				
a <=1,000 sq. ft.		\$253.38		New
b <=5,000		\$253.38	plus	New
per additional 1,000 sq. ft. over 1,000 sq. ft.		\$26.38		New
c <=10,000		\$358.90	plus	New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$26.38			New
d <=25,000	\$490.83		plus	New
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$79.15			New
e <=50,000	\$728.28		plus	New
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$31.66			New
f >50,000	\$886.58		plus	New
per additional 10,000 sq. ft.	\$15.83			New
g per additional floor	\$4.40			New
C Mechanical Fee				
a <=1,000 sq. ft.	\$235.79			New
b <=5,000	\$235.79		plus	New
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$9.77			New
c <=10,000	\$274.87		plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$9.77			New
d <=25,000	\$323.74		plus	New
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$41.04			New
e <=50,000	\$430.92		plus	New
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$40.56			New
f >50,000	\$554.05		plus	New
per additional 10,000 sq. ft.	\$28.25			New
g per additional floor	\$4.40			New
D Plumbing Fee				
a <=1,000 sq. ft.	\$279.77			New
b <=5,000	\$279.77		plus	New
per additional 1,000 sq. ft. over 1,000 sq. ft.	\$11.73			New
c <=10,000	\$326.69		plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.	\$11.73			New
d <=25,000	\$385.30		plus	New
per additional 5,000 sq. ft. over 10,000 sq. ft.	\$41.04			New
e <=50,000	\$508.42		plus	New
per additional 5,000 sq. ft. over 25,000 sq. ft.	\$24.62			New
f >50,000	\$631.54		plus	New
per additional 10,000 sq. ft.	\$12.31			New
g per additional floor	\$4.40			New
E Energy Fee	\$52.77			New

1.06 Remodel, Repair & Alterations Group B: Warehouse and Parking Garages

FY 2017-18 Fee Schedule

Development Services		FY 2016-17	FY 2017-18	Note	Change
A Building Fee					
a <=5,000 sq. ft.		\$144.69			New
b <=10,000		\$144.69		plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$19.35			New
c <=50,000		\$241.43		plus	New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$28.58			New
d >50,000		\$355.76		plus	New
per additional 10,000 sq. ft.		\$14.29			New
B Electric Fee					
a <=5,000 sq. ft.		\$179.87			New
b <=10,000		\$179.87		plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$4.40			New
c <=50,000		\$201.86		plus	New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$60.46			New
d >50,000		\$443.70		plus	New
per additional 10,000 sq. ft.		\$30.23			New
C Mechanical Fee					
a <=5,000 sq. ft.		\$223.84			New
b <=10,000		\$223.84		plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$8.79			New
c <=50,000		\$267.81		plus	New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$13.19			New
d >50,000		\$320.58		plus	New
per additional 10,000 sq. ft.		\$6.60			New
e with no heating/AC units installed		\$3.98			New
D Plumbing Fee					
a <=5,000 sq. ft.		\$355.76			New
b <=10,000		\$355.76		plus	New
per additional 1,000 sq. ft. over 5,000 sq. ft.		\$16.71			New
c <=50,000		\$439.31		plus	New
per additional 10,000 sq. ft. over 10,000 sq. ft.		\$2.64			New
d >50,000		\$452.50		plus	New
per additional 10,000 sq. ft.		\$1.32			New
E Energy Fee					
		\$52.77			New
1.07 Remodel, Repair & Alterations: All groups including completion of shell and building					
A Building Fee (by dollar valuation of labor and materials)					
					Inactivated
					Inactivated

FY 2017-18 Fee Schedule

Development Services				FY 2016-17	FY 2017-18	Note	Change
x <=\$20,000				\$220.00			Inactivated
x <=\$25,000				\$240.00			Inactivated
x <=\$30,000				\$241.00			Inactivated
x <=\$35,000				\$257.00			Inactivated
x <=\$40,000				\$287.00			Inactivated
x <=\$45,000				\$329.00			Inactivated
x <=\$50,000				\$359.00			Inactivated
x >\$50,000							Inactivated
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>							Inactivated
B Electric Fee (by dollar valuation of labor and materials)							Inactivated
x <=\$10,000				\$160.00			Inactivated
x <=\$30,000				\$170.00			Inactivated
x <=\$35,000				\$176.00			Inactivated
x <=\$40,000				\$190.00			Inactivated
x <=\$45,000				\$209.00			Inactivated
x <=\$50,000				\$226.00			Inactivated
x >\$50,000							Inactivated
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>							Inactivated
C Mechanical Fee (by dollar valuation of labor and materials)							Inactivated
x <=\$25,000				\$160.00			Inactivated
x <=\$30,000				\$162.00			Inactivated
x <=\$35,000				\$171.00			Inactivated
x <=\$40,000				\$189.00			Inactivated
x <=\$45,000				\$207.00			Inactivated
x <=\$50,000				\$225.00			Inactivated
x >\$50,000							Inactivated
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>							Inactivated
D Plumbing Fee (by dollar valuation of labor and materials)							Inactivated
x <=\$45,000				\$250.00			Inactivated
x <=\$50,000				\$255.00			Inactivated
x >\$50,000							Inactivated
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>							Inactivated
15 Residential Building Plan Review							
1.01 Residential Building Plan Review Fees							
A New Construction (Volume Builder Program)				\$190.00	\$838.00		(\$190.00) New
a Volume Builder Registration Fee - Initial							

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
b Volume Builder Registration Fee - Renewal		\$633.00		New
c Zoning Review Fee		\$544.00		New
d Prototype Plan Review Fee		\$377.00		New
e Volume Builder Plan Review - per unit		\$91.00		New
B Combined Plan Review Fee	\$342.00	\$748.00		\$406.00
a Small Projects Plan Review		\$94.00		New
C Residential Plan Review Application Processing Fee	\$342.00	\$86.00		(\$256.00)
D Residential Plan Revision Fee Minor	\$41.00	\$61.00		\$20.00
E Residential Plan Revision Fee Major (per hour)	\$342.00	\$240.00		(\$102.00)
F Express Residential Plan Review	\$6.25	\$57.00		\$50.75
G Residential Plan Review Resubmittal		\$374.00		New
H Consultation Fee	\$67.00	\$243.00	per hour, 1-hour minimum	\$176.00
I Demolition/Relocation Processing Fee		\$57.00		New
x For Principal Residential Buildings Located Within a Local Historic District	\$68.00			Inactivated
x For Principal Residential Buildings Not Located Within a Local Historic District	\$68.00			Inactivated
J Driveway Review Fee		\$47.00		New
K Restamp Fee		\$47.00		New
X Volume Builder Submittal Fee	\$4,141.00			Inactivated
X Overtime Plan Review Fee	\$90.00		per hour per discipline, 2-hour minimum	Inactivated
X Residential Condo Review	\$440.00			Inactivated
1.02 Hazardous Pipeline Building Plan Review Fee				Inactivated
X <= \$2,500 valuation (labor and materials)	\$24.00			Inactivated
X <= \$5,000 valuation (labor and materials)	\$47.00			Inactivated
X <=\$10,000,000 valuation (labor and materials)	\$95.00			Inactivated
per \$1,000	\$1.00		plus additional	Inactivated
X >\$10,000,000 valuation (labor and materials)	\$190.00		plus additional	Inactivated
per \$10,000 above \$10,000,000	\$1.00		plus additional	Inactivated
16 Residential Building Permits				
1.01 Construction (Residential: Single family, duplex, townhouse, and other residential structures)				
A Building Fee				
a <= 1,000 sq. ft.		\$328.30		New
b <=2,000	\$238.00	\$328.30	plus	\$90.30
per additional 100 sq. ft. over 1,000 sq. ft.		\$7.61		New
c <=3,000	\$327.00	\$404.40	plus	\$77.40
per additional 100 sq. ft. over 2,000 sq. ft.		\$7.61		New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
d <=4,000 per additional 100 sq. ft. over 3,000 sq. ft.	\$422.00	\$480.50 \$7.61	plus	\$58.50 New
e <=5,000 per additional 100 sq. ft. over 4,000 sq. ft.	\$467.00	\$556.60 \$7.61	plus	\$89.60 New
f >5,000 per additional 1,000 sq. ft.		\$632.70 \$76.10	plus	New New
x <=1,750	\$220.00			Inactivated
x <=2,250	\$260.00			Inactivated
x <=2,500	\$282.00			Inactivated
x <=3,500	\$377.00			Inactivated
B Electric Fee				
**Duplex Units add				
a <= 1,000 sq. ft.	\$53.00	\$377.20		Inactivated New
b <=2,000 per additional 100 sq. ft. over 1,000 sq. ft.	\$142.00	\$377.20 \$3.53	plus	\$235.20 New
c <=3,000 per additional 100 sq. ft. over 2,000 sq. ft.	\$196.00	\$412.56 \$10.06	plus	\$216.56 New
d <=4,000 per additional 100 sq. ft. over 3,000 sq. ft.	\$247.00	\$513.12 \$4.08	plus	\$266.12 New
e <=5,000 per additional 100 sq. ft. over 4,000 sq. ft.	\$297.00	\$553.89 \$11.69	plus	\$256.89 New
f >5,000 per additional 1,000 sq. ft.		\$670.76 \$100.56	plus	New New
x <=1,750	\$130.00			Inactivated
x <=2,250	\$152.00			Inactivated
x <=2,500	\$168.00			Inactivated
x <=3,500	\$224.00			Inactivated
C Mechanical Fee				
**Duplex Units add				
a <= 1,000 sq. ft.	\$36.00	\$105.44		Inactivated New
b <=2,000 per additional 100 sq. ft. over 1,000 sq. ft.	\$86.00	\$105.44 \$1.63	plus	\$19.44 New
c <=3,000 per additional 100 sq. ft. over 2,000 sq. ft.	\$108.00	\$121.74 \$1.63	plus	\$13.74 New
d <=4,000 per additional 100 sq. ft. over 3,000 sq. ft.	\$137.00	\$138.05 \$1.63	plus	\$1.05 New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
e <=5,000 per additional 100 sq. ft. over 4,000 sq. ft.	\$154.00	\$154.36	plus	\$0.36
f >5,000 per additional 1,000 sq. ft.		\$3.26 \$186.97 \$16.31	plus	New New New
x <=1,500	\$80.00			Inactivated
x <=1,750	\$83.00			Inactivated
x <=2,250	\$94.00			Inactivated
x <=2,500	\$100.00			Inactivated
x <=3,500	\$125.00			Inactivated
D Plumbing Fee				
** Duplex Units add	\$44.00			Inactivated
a <=1,000 sq. ft.		\$214.15		New
b <=2,000 per additional 100 sq. ft. over 1,000 sq. ft.	\$120.00	\$214.15 \$3.81	plus	\$94.15 New
c <=3,000 per additional 100 sq. ft. over 2,000 sq. ft.	\$134.00	\$252.20 \$3.81	plus	\$118.20 New
d <=4,000 per additional 100 sq. ft. over 3,000 sq. ft.	\$157.00	\$290.25 \$3.81	plus	\$133.25 New
e <=5,000 per additional 100 sq. ft. over 4,000 sq. ft.	\$168.00	\$328.30 \$7.61	plus	\$160.30 New
f >5,000 per additional 1,000 sq. ft.		\$404.40 \$38.05	plus	New New
E Energy Fee				
a <=1,000 sq. ft.		\$48.92		New
b <=2,000 per additional 100 sq. ft. over 1,000 sq. ft.		\$48.92 \$0.54	plus	New New
c <=3,000 per additional 100 sq. ft. over 2,000 sq. ft.		\$54.36 \$0.54	plus	New New
d <=4,000 per additional 100 sq. ft. over 3,000 sq. ft.		\$59.79 \$0.54	plus	New New
e <=5,000 per additional 100 sq. ft. over 4,000 sq. ft.		\$65.23 \$1.63	plus	New New
f >5,000 per additional 1,000 sq. ft.		\$81.54 \$5.44	plus	New New
x <=2,250	\$123.00			Inactivated
x <=2,500	\$128.00			Inactivated

FY 2017-18 Fee Schedule

Development Services				FY 2016-17	FY 2017-18	Note	Change
x <=3,500				\$140.00			Inactivated
1.02 Remodel, Repair & Alterations: (Residential and Miscellaneous - Group R:							Inactivated
A Building Fee (by dollar valuation of labor and materials)							Inactivated
x <=\$20,000				\$200.00			Inactivated
x <=\$25,000				\$210.00			Inactivated
x <=\$30,000				\$237.00			Inactivated
x <=\$35,000				\$257.00			Inactivated
x <=\$40,000				\$280.00			Inactivated
x <=\$45,000				\$315.00			Inactivated
x <=\$50,000				\$346.00			Inactivated
x >\$50,000							Inactivated
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>							Inactivated
B Electric Fee (by dollar valuation of labor and materials)							Inactivated
x <=\$10,000				\$170.00			Inactivated
x <=\$20,000				\$190.00			Inactivated
x <=\$35,000				\$363.00			Inactivated
x <=\$45,000				\$380.00			Inactivated
x <=\$50,000				\$380.00			Inactivated
x >\$50,000							Inactivated
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>							Inactivated
C Mechanical Fee (by dollar valuation of labor and materials)							Inactivated
x <= \$2,000				\$65.00			Inactivated
x <= \$6,000				\$71.00			Inactivated
x <=\$10,000				\$78.00			Inactivated
x <=\$20,000				\$93.00			Inactivated
x <=\$25,000				\$105.00			Inactivated
x <=\$30,000				\$123.00			Inactivated
x <=\$35,000				\$132.00			Inactivated
x <=\$40,000				\$150.00			Inactivated
x <=\$45,000				\$170.00			Inactivated
x <=\$50,000				\$190.00			Inactivated
x >\$50,000							Inactivated
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>							Inactivated
D Plumbing Fee (by dollar valuation of labor and materials)							Inactivated
x <=\$35,000				\$160.00			Inactivated
x <=\$40,000				\$172.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
x <=\$45,000	\$190.00			Inactivated
x <=\$50,000	\$208.00			Inactivated
x >\$50,000				Inactivated
<i>*Fees for structures over \$50,000 are determined by combining fees to equal the valuation.</i>				
17 Residential/Commercial Miscellaneous Fees				Inactivated
1.01 After hours inspection fee ****				
A First hour	\$200.00	\$162.00	per hour	(\$38.00)
B Each additional hour	\$100.00	\$53.00	per hour	(\$47.00)
1.02 Residential Express Permits/Kitchen Remodels - Inspection		\$82.00		New
1.03 Residential: Change-Out Program Permits	\$2.00			
A HVAC (first system)		\$99.00		New
each additional system		\$31.00		New
B Water Heater (first appliance)		\$99.00		New
each additional appliance		\$31.00		New
C Retrofit Windows		\$99.00		New
1.04 Demolition permit (each)	\$65.00			
A Residential		\$53.00		New
B Commercial		\$110.00		New
1.05 Commercial: Electric Sign Permit		\$53.00		(\$32.00)
1.06 Municipal Utility District (MUD)/ETJ inspections (elec and plbg)	\$85.00	\$39.00	for each	(\$2.00)
1.07 Electric service inspection fee	\$41.00			
A In the City of Austin	\$75.00	\$123.00	per inspection	\$48.00
B In Pedernales Electric Service District - for underground inspections	\$67.00	\$141.00		\$74.00
where service is located on pedestals at the road				
1.08 Electrical Special Inspection Program Fee				
A Initial application	\$200.00	\$12.00		(\$188.00)
B Annual renewal	\$100.00	\$4.00		(\$96.00)
1.09 Escrow accounts ****				
A Establishment of escrow account ****	\$55.00	\$24.00		(\$31.00)
X Monthly escrow service ****	\$6.00			Inactivated
1.10 Relocation Permit (each)	\$208.00	\$57.00		(\$151.00)
1.11 Boat dock new construction permit	\$268.00	\$233.00		(\$35.00)
1.12 Permits outside the city limits ****	\$64.00	\$16.00		(\$48.00)
1.13 Re-inspection fee ****	\$65.00	\$59.00	per inspection	(\$6.00)
1.14 Duplicate Certificate of Occupancy ****	\$12.00	\$20.00	per certificate	\$8.00
1.15 Temporary Certificate of Occupancy (Expires after 90 days)				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
A Commercial - Building Only		\$56.00		New
B Commercial - Mech, Elec, Plum		\$56.00		New
C Residential - Building Only		\$80.00		New
1.16 Temporary Certificate of Occupancy Renewal				
A Commercial - Building Only		\$52.00		New
B Commercial - Mech, Elec, Plum		\$56.00		New
C Residential - Building Only		\$61.00		New
1.17 Contractors (permit holders) Expired Permits				
A Building, Electrical, Mechanical, or Plumbing Permits				
a Residential	\$42.00	\$16.00	per discipline	(\$26.00)
b Commercial	\$42.00	\$16.00	per discipline	(\$26.00)
1.18 Registration Renewal **** (mechanical, irrigation)				
A New	\$55.00	\$24.00		(\$31.00)
B Annual renewal		\$8.00		New
1.19 Overtime Plan Review Fee	\$90.00	\$117.00	per hour per discipline, 2-hour minimum	\$27.00
1.20 Electric Service Planning Application/DPGA				
1.21 Service Center Copy Fee - per page	\$10.00	\$8.00		(\$2.00)
1.22 Alternat Methods of Compliance		\$0.20		New
1.23 Electric meter conversion	\$23.00	\$96.00		New
1.24 Searchlight Permit	\$33.00		per meter	Inactivated
1.25 Temporary Certificate of Compliance (Shell Permits) ****				Inactivated
A Initial Certificate for 30 days ****	\$750.00			Inactivated
B Refund for permanent certificate of Compliance within 30 days of issuance ****	\$500.00			Inactivated
C Each Additional 30 days ****	\$225.00			Inactivated
1.26 Temporary Certificate of Occupancy and/or Stocking Fee ****				
A Initial Certificate for 30 days ****	\$750.00			Inactivated
B Refund for permanent certificate of Occupancy within 30 days of issuance ****	\$500.00			Inactivated
C Each Additional 30 days ****	\$225.00			Inactivated
1.27 Investigation Fee (work is commenced prior to approval)			equal to cost of current fee	Inactivated
1.28 Commercial: Registered Industrial Plant****				Inactivated
\$550/100,000 square feet or portion thereof pro rated for the remainder of the calendar year for the initial permit. Full fees for subsequent calendar years or portions thereof.	\$550.00		per 100,000 square feet	Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Development Services				
1.29 Commercial: Medical Gas Inspection after hours ****				Inactivated
X First hour	\$300.00		per hour	Inactivated
X Each additional hour	\$200.00		per hour	Inactivated
1.30 Sign Permit	\$0.55		per square foot, \$33 minimum	Inactivated
1.31 Billboard Permit (removal and relocate)	\$180.00			Inactivated
1.32 Tree Fees				Inactivated
X Tree Permit Commercial	\$146.00			Inactivated
X Residential Development Plan Review	\$311.00			Inactivated
1.33 Structural Plan Review				Inactivated
X Small/Mid-sized	\$150.00			Inactivated
X Large	\$300.00			Inactivated
18 Annual Operating Permit for Water Quality Controls				
1.01 Application Fee		\$101.00		New
1.02 Renewal of Occupied & Operating Permit		\$46.00		New
19 Underground Hazardous Material Storage and Registration				
1.01 Underground Storage Tank (UST) Construction Permit (per construction event)				
A Plan Review				
a New Storage Tank System Installation		\$184.00		New
b Remodel Storage Tank System Installation		\$138.00		New
c Repair/Maintenance Storage Tank System		\$69.00		New
d Closures/Tank System Removal		\$92.00		New
e Update Fee		\$92.00		New
B Inspection				
a New Storage Tank System Installation		\$825.00		New
b Remodel Storage Tank System Installation				
i Pipe and/or Tankwork - No Sampling		\$481.00		New
ii Pipe and/or Tankwork - Sampling		\$602.00		New
iii Manway		\$275.00		New
iv Hazardous Materials Interceptor (HMI)		\$155.00		New
c Repair/Maintenance Storage Tank System		\$206.00		New
d Closures/Tank System Removal		\$1,155.00		New
e Ghost Tanks		\$344.00		New
f Reinspection		\$158.00		New
C Site Plan UST Review		\$69.00		New

FY 2017-18 Fee Schedule

Development Services				FY 2016-17	FY 2017-18	Note	Change
D Hazardous Materials Storage Permit Application Fee (valid for 3 years)							
					\$137.00		New
E Annual inspections							
F Reinspection due to non-compliance							
G Historical Tank Inspections							
20 Chapter 245 Review							
A Chapter 245 Verification							
B Determination							
C Managed Growth Agreement							
D Project Consent Agreement							
E Fair Notice Fee							
21 Residential Plan Review - Floodplains							
A Floodplain							
B Erosion Hazard Zone							
C Grading & Drainage							
D Update Fee							
22 Miscellaneous Development Permit Fees - Environmental							
A Boat Dock Environmental Review							
B Boat Dock Inspection							
a Drainage Waiver							
23 General Permit Program							
A General Permit (GP) Annual Review							
B GP Consultation fee							
C GP Completeness Check							
a Completeness Check - site visit							
D GP Application							
a Linear Feet (utilities - Water, Wastewater, Gas, Telecomm)							
b Limits of Construction (PARD)							
c Square Footage (Watershed, Non-Utility)							
E GP Exemption (total sq. ft.)							
F GP Correction							
G GP Inspection							
a Linear Feet (utilities - Water, Wastewater, Gas, Telecomm)							
b Limits of Construction (PARD)							
c Square Footage (Watershed, Non-Utility)							
24 Notification Fees							
				\$560.00			New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
<i>Development Services</i>				
1.01 Basic Notification		\$265.00		New
1.02 Newspaper Notification		\$148.00		New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Emergency Medical Services				
Emergency Response/Assistance				
Advanced Life Support (1)				
Base Fee	\$901.00	\$901.00		
Discounted Base Fee	\$515.00	\$515.00		
Mileage	\$13.50	\$13.50	per mile	
Advanced Life Support (2)				
Base Fee	\$966.00	\$966.00		
Discounted Base Fee	\$615.00	\$615.00		
Mileage	\$13.50	\$13.50	per mile	
Advanced Life Support Aid at Scene - Walk Up Fee	\$75.00	\$75.00		
Basic Aid at the Scene	\$104.00	\$104.00	per patient	
Walk up patients	\$25.00	\$25.00	per patient	
Basic Life Support				
Alternative Transport Fee	\$68.00	\$68.00	per transport	
Base Fee	\$831.00	\$831.00		
Base Fee for Dead on Scene (DOS) Patients	\$415.00	\$415.00		
Mileage	\$13.50	\$13.50	per mile	
Base fee-minor transported with no treatment required	\$50.00	\$50.00		
Base fee-two patients are transported in same ambulance ALS	\$442.50	\$442.50		
Base fee-two patients are transported in same ambulance BLS	\$407.50	\$407.50		
Critical Care Ground Transport	\$715.00	\$715.00		
Mileage	\$13.50	\$13.50	per mile	
Discounted Base Fee	\$415.00	\$415.00		
Extended Rescue	\$475.00	\$475.00	per patient	
Fire Extrication Fee	\$400.00		per rescue	Inactivated
Non-Emergency Ambulance Franchise Fees				
Franchise Application Fee	\$5,000.00	\$5,000.00		
Annual Franchise Administration Fee	\$5,000.00	\$5,000.00		
Mileage	\$13.50	\$13.50	per mile	
<i>Maximum fee allowed</i>				
Non-Emergency ALS Transport within City of Austin*	\$901.00	\$901.00		
Non-Emergency BLS Transport within City of Austin*	\$831.00	\$831.00		
Standby for Emergency Service				
Basic Standby Bike Medic Unit	\$125.00	\$125.00	per hour	
Basic Standby Bike Medic Unit (1/4 hr rate)	\$31.25	\$31.25	per quarter hour	
Basic Standby Unit	\$125.00	\$125.00	per hour	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Emergency Medical Services				
Basic Standby Unit (1/4 hr rate)	\$31.25	\$31.25	per quarter hour	
Set-up/Take-down Fee	\$100.00	\$100.00	per day	
Supplemental Standby Paramedic	\$40.00	\$40.00	per hour	
Supplemental Standby Paramedic (1/4 hr rate)	\$10.00	\$10.00	per quarter hour	
Substantial Aid at the Scene	\$248.00	\$248.00	per patient	
Printing/Copies				
Document Retrieval and Duplication				
Additional Fees				
Affidavit Fee	\$2.50	\$2.50	per page	
Archive Retrieval Fee	\$20.00	\$20.00	per affidavit	
Rush Services-Less than 5 Days	\$20.00	\$20.00	per request	
Cross-Examination Questionnaire Fee	\$25.00	\$25.00	per request	
Deposition Fee	\$20.00	\$20.00	per questionnaire	
EKG Printouts	\$20.00	\$20.00	per deposition	
Itemized Statement Fee	\$5.00	\$5.00	per printout	
Medical Records	\$1.00	\$1.00	per statement	
Medical Records	\$10.00	\$10.00	per record	
Professional Services/Analysis				
Large Event Plan Review	\$100.00	\$100.00		
Training/Education Registrations				
Advanced EMS Training				
12 Lead EKG Class (4 hr)	\$42.00	\$42.00	per person	
12 Lead EKG Class (8 hr)				
Non-System Student	\$62.00	\$62.00	per person	
System Student	\$60.00	\$60.00	per person	
Advanced High Angle Rescue	\$740.00	\$740.00	per person	
Basic High Angle Rescue	\$129.00	\$129.00	per person	
Coaching Emergency Vehicle Operators (CEVO) (6 hr)	\$45.00	\$45.00	per person	
Emergency Vehicle Operator's Course	\$230.00	\$230.00	per person	
Evaluation/Quality Assurance	\$230.00	\$230.00	per person	
Hazardous Materials Course	\$120.00	\$120.00	per person	
ICS/MCI Course	\$60.00	\$60.00	per person	
Ropes Operations Course				

FY 2017-18 Fee Schedule

Emergency Medical Services		FY 2016-17	FY 2017-18	Note	Change
Non-System Student		\$425.00	\$425.00	per person	
System Student		\$315.00	\$315.00	per person	
Ropes Technician Course					
Non-System Student		\$325.00	\$325.00	per person	
System Student		\$225.00	\$225.00	per person	
Search and Rescue Fundamentals Course		\$250.00	\$250.00	per person	
Slow Speed Driving Course		\$150.00	\$150.00	per person	
Stillwater Rescue		\$75.00	\$75.00	per person	
Swiftwater Awareness Course		\$325.00	\$325.00	per person	
Swiftwater Operations Course					
Non-System Student		\$425.00	\$425.00	per person	
System Student		\$315.00	\$315.00	per person	
Swiftwater Rescue		\$75.00	\$75.00	per person	
Swiftwater Technicians Course					
Non-System Student		\$325.00	\$325.00	per person	
System Student		\$225.00	\$225.00	per person	
Vehicle Extraction Course		\$75.00	\$75.00	per person	
Book Fees					
ACLS		\$35.00	\$35.00	per person	
AMLS		\$65.00	\$65.00	per person	
EPC		\$60.00	\$60.00	per person	
ITLS		\$65.00	\$65.00	per person	
Other National Course Card Books		\$55.00	\$55.00	per person	
PALS		\$42.00	\$42.00	per person	
PHTLS		\$65.00	\$65.00	per person	
Cardiopulmonary Resuscitation (CPR)/Automated External Defibrillator (AED) T					
AED Rental Fee					
Non-System Instructor		\$50.00	\$50.00	per day	
System Instructor		\$25.00	\$25.00	per day	
Bag Valve Mask (BVM) Rental		\$10.00	\$10.00	per day	
CPR Class Cancellation Fee		\$50.00	\$50.00	per class	
Double Rescuer					
Adult, child, and infant CPR & Heimlich (Healthcare Provider)					
Non-System Student		\$50.00	\$50.00	per student	
Re-certification					
Non-System Student		\$30.00	\$30.00	per student	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Emergency Medical Services				
System Student	\$5.00	\$5.00	per student plus instructor costs	
System Student	\$16.00	\$16.00	per student plus instructor costs	
First Aid Adult AED Training Book - AHA	\$10.00	\$10.00	per book	
First Aid Adult AED and Pediatric Training Book - AHA	\$15.00	\$15.00	per book	
First Aid Training Book - AHA	\$15.00	\$15.00	per book	
Healthcare Provider Training Book	\$15.00	\$15.00	per book	
Heart Saver Automated External Defibrillator (AED), CPR; First Aid				
Non-System Instructor	\$65.00	\$65.00	per student	
System Instructor	\$14.00	\$14.00	per student plus instructor costs	
Heart Association CPR Replacement Cards	\$10.00	\$10.00		
Heart Association CPR Training Booklets/Cards	\$3.00	\$3.00		
Heartsaver AED Training Book	\$15.00	\$15.00	per book	
Heartsaver Adult/Pedi Training Book	\$7.50	\$7.50	per book	
Instructional DVD/Video Tape Rental				
Non-System Instructor	\$20.00	\$20.00	per day	
System Instructor	\$5.00	\$5.00	per day	
Instructor Certification				
Non-System Student	\$220.00	\$220.00	per student	
System Student	\$74.00	\$74.00	per student plus instructor costs	
Instructor Re-Certification				
Non-System Student	\$100.00	\$100.00	per student	
System Student	\$5.00	\$5.00	per student plus instructor costs	
Manikin rental, adult model				
Non-System Instructor	\$15.00	\$15.00	per day	
System Instructor	\$9.00	\$9.00	per day	
Manikin rental, child or infant model				
Non-System Instructor	\$15.00	\$15.00	per day	
System Instructor	\$7.00	\$7.00	per day	
One-way Valve Masks (set of 4) Rental	\$10.00	\$10.00	per day	
Online Skills Testing	\$20.00	\$20.00	per student	
Pediatric First Aid Training Book - AHA	\$15.00	\$15.00	per book	
Single Rescuer				
Adult CPR & Heimlich (Heartsaver) & AED				
Non-System Student	\$35.00	\$35.00	per student	
System Student	\$11.00	\$11.00	per student plus instructor costs	
Adult, child, and infant CPR & Heimlich	\$40.00	\$40.00	per student	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Emergency Medical Services				
Heartsaver-Pediatric Non-System Student	\$40.00	\$40.00	per student	
Heartsaver-Pediatric System Student	\$13.00	\$13.00	per student plus instructor costs	
Infant & child (Pediatric CPR)				
Non-System Student	\$40.00	\$40.00	per student	
System Student	\$13.00	\$13.00	per student plus instructor costs	
TV/VCR/DVD Player Rental				
Non-System Instructor	\$40.00	\$40.00	per day	
System Instructor	\$20.00	\$20.00	per day	
Continuing Education/Training				
Academy CE Fee	\$5.00	\$5.00	per hour per person	
CE Certification Fee	\$5.00	\$5.00	per certification	
Certificates				
ACLS	\$5.00	\$5.00	per certificate	
AMLS				
Initial	\$17.00	\$17.00	per person	
Re-certification	\$12.00	\$12.00	per person	
ITLS				
Advanced	\$17.00	\$17.00	per certificate	
Basic	\$12.00	\$12.00	per certificate	
National Standards Instructor Course Fee				
Non-System Student	\$150.00	\$150.00	per student	
System Student	\$100.00	\$100.00	per student	
Certified Instructor/Coordinator Fee	\$25.00	\$25.00	per hour	
Emergency Care Attendant (ECA) Course	\$335.00	\$335.00	per student	
Emergency Medical Technician-Basic (EMT-B) Course	\$575.00	\$575.00	per student	
National Standards (ACLS, PHTLS, ITLS, PALS, AMLS) - Initial Course				
Non-System Student	\$190.00	\$190.00	per student	
System Student	\$130.00	\$130.00	per student	
National Standards Re-certification				
Non-System Student	\$100.00	\$100.00	per student	
System Student	\$75.00	\$75.00	per student	
Other National Standards Course	\$10.00	\$10.00	per person	
PALS	\$5.00	\$5.00	per person	
PHTLS				
Initial	\$17.00	\$17.00	per person	
Recertification	\$12.00	\$12.00	per person	

FY 2017-18 Fee Schedule

Emergency Medical Services				
	FY 2016-17	FY 2017-18	Note	Change
Skills Testing				
ALS Skills				
Non-System Student	\$200.00	\$200.00	per student	
System Student	\$40.00	\$40.00	per student	
BLS Skills				
Instructor Alignment Fee	\$100.00	\$100.00	per student	
Non-System Student	\$60.00	\$60.00	per student	
System Student	\$40.00	\$40.00	per student	
Tactical Self Aid/Buddy Aid Course	\$50.00	\$50.00	per person	
First Aid Training				
Heart saver First Aid (with American Heart Association)				
Non-System Student	\$40.00	\$40.00	per student	
System Student	\$11.00	\$11.00	per student plus instructor costs	
Internship				Inactivated
EMT Ride-Out Fee (per hour)	\$1.65		per hour	Inactivated
Paramedic-Intermediate	\$2.00		per hour	Inactivated
Training				
Marketing of EMS training programs to area EMS systems	\$37.00	\$37.00	per student	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Fire				
License/Use Permits				
Explosives/Blasting Agents Permit Fees				
<i>An operational permit is required to use explosives or blasting agents at a named location for a specified period, reflected below.</i>				
Blaster license annual renewal	\$135.00	\$135.00		
Class A	\$1,100.00	\$1,100.00		
Class B	\$2,500.00	\$2,500.00		
Class C	\$5,500.00	\$5,500.00	minimum	
Class D	\$335.00	\$335.00		
Nes licenses	\$270.00	\$270.00		
Fire Protection System Permit	\$20.00	\$20.00	per system, \$80.00 maximum	
<i>Annual permit to ensure that life-safety systems including sprinkler systems, alarm systems, stand-pipe systems, and hood systems, have been inspected by a third party.</i>				
Hazardous Materials Permit Fee	\$90.00	\$90.00		
<i>Fees paid once every 3 years. Note: Range based on number of gallons of liquid, pounds of solid, and cubic feet of gas.</i>				
High Piled Storage	\$100.00	\$100.00		
Mobile Incinerator				
Annual permit renewal	\$130.00	\$130.00		
Each site inspection/annual re-inspection	\$40.00	\$40.00	per site	
Initial application and incinerator inspection	\$130.00	\$130.00		
Trench Burner Permit Fee	\$570.00			Inactivated
Printing/Copies				
Inspection Reports	\$0.10	\$0.10	per page	
System Plans and Calculations	\$15.00	\$15.00	per hour plus actual copying	
Professional Services/Analysis				
Access Control and Egress Impact Systems Review	\$75.00	\$75.00		
<i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
Alcohol Permit Inspection	\$155.00	\$155.00		
Annual State Short-Term Occupancy Inspections	\$100.00	\$100.00		
<i>Includes daycare, foster care, adoption, halfway houses, group care, MHMR, adult daycare, or other short term facilities.</i>				
Clean Agent Extinguishing System				
1-50 heads	\$206.00	\$206.00	plus \$0.50 per head over 50,	
> 50 heads	\$206.00	\$206.00	\$2,000.00 maximum	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Fire				
Dry Chemical Systems, Wet Chemical Systems, and Clean Agent Systems Review	\$75.00	\$75.00		
<i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
Environmental Assessments		\$50.00		
Fire Alarm Remodel				
1-5 devices	\$37.00	\$37.00		
101-200 devices	\$220.00	\$220.00		
201+	\$220.00	\$220.00	plus \$0.25 per device over 200, \$1,000.00 maximum	
26-100 devices	\$148.00	\$148.00		
6-25 devices	\$74.00	\$74.00		
Fire Alarm System Review				
<i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
<i>"Alarm devices" include individual pieces of equipment such as initiating devices, signaling devices, fire alarm panels, and power extenders.</i>				
1-20 alarm devices	\$37.00	\$37.00		
100+ alarm devices	\$110.00	\$110.00	plus \$50.00 for each additional 100 sprinklers or fraction thereof	
21-75 alarm devices	\$75.00	\$75.00		
76-100 devices	\$110.00	\$110.00		
Charge for drawings to a scale other than 1/8"=1'	\$25.00	\$25.00		
Fire Final (Certificate of Occupancy) Inspection				
0-10,000 sq. ft	\$31.00	\$31.00		
over 10,000 sq. ft.	\$31.00	\$31.00	plus \$1.00 per each additional 1,000 sq. ft., maximum \$500.00	
Fire Inspection (After Hours Inspections)	\$123.00	\$286.00	\$143 for each additional hour - 2-hour minimum	\$163.00
Fire Pump Test				
High Rise Smoke Management Systems Review When Detailed Drawings and Calculations are not Included in the Building Permit Submittals	\$300.00	\$300.00		
Hospitals or Other Similar Occupancy Inspections	\$400.00	\$400.00		
	\$200.00 - \$1,500.00	\$200.00 - \$1,500.00	\$3.00 per bed	
Hydrant Flow Testing Reports				
Actual flow test performed, first hydrant	\$200.00	\$200.00		
Each additional hydrant	\$125.00	\$125.00		
Pulled from files	\$0.00	\$0.00		
Kitchen Extinguishing Hood System Test	\$150.00	\$150.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Fire				
Mobile Food Vendor Inspection (Liquefied Petroleum Gas) <i>Inspection of use, storage, handling and transportation</i>	\$125.00	\$125.00		
New Fire Alarm System				
1-10 devices	\$110.00	\$110.00		
11-25 devices	\$165.00	\$165.00		
201+	\$220.00	\$220.00	plus \$0.50 per device over 200, \$2,000.00 maximum	
26-200 devices	\$220.00	\$220.00		
New Fire Sprinkler System Review Or Sprinkler Renovations Review Requiring Hydraulic Calculations <i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
1-20 sprinklers	\$55.00	\$55.00		
101-200 sprinklers	\$220.00	\$220.00		
200+ sprinklers	\$220.00	\$220.00	plus \$55.00 for each additional 100 sprinklers or fraction thereof	
21-50 sprinklers	\$80.00	\$80.00		
51-100 sprinklers	\$110.00	\$110.00		
Charge for drawings to a scale other than 1/8"=1'	\$25.00	\$25.00	per sheet	
New Sprinkler System				
1-10 heads	\$110.00	\$110.00		
11-25 heads	\$165.00	\$165.00		
201+	\$220.00	\$220.00	plus \$0.50 per head over 200, \$2,000.00 maximum	
26-200 heads	\$220.00	\$220.00		
Nursing Home or Other Similar Occupancy Inspections	\$50.00 -	\$50.00 -	\$1.00 per bed	
	\$100.00	\$100.00		
Preliminary Review Fee	\$75.00	\$75.00	per hour, 1-hour minimum	
<i>This fee will be charged to the customer for staff time needed to provide code consultations, code interpretations, and preliminary design input for new architectural and engineering designs.</i>				
Re-inspection Fee (Construction Sites) <i>Fee will be charged when previously identified violations have not been corrected.</i>	\$150.00	\$150.00		
Re-submittal Fee				
2nd-5th resubmittals	\$110.00	\$110.00		
6th and subsequent resubmittals	\$220.00	\$220.00		
Renovated or Remodeled Sprinkler System Reviews that Do Not Require Hydraulic Calculations <i>Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.</i>				
1-20 sprinklers that require drawings	\$55.00	\$55.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Fire				
101-200 sprinklers	\$220.00	\$220.00		
200+ sprinklers	\$220.00	\$220.00	plus \$55.00 for each additional 100 sprinklers or fraction thereof	
21-50 sprinklers	\$80.00	\$80.00		
51-100 sprinklers	\$110.00	\$110.00		
Charge for drawings to scale other than 1/8"-1'	\$25.00	\$25.00	per sheet	
Spray Paint Booths	\$206.00	\$206.00	installation per booth	
Sprinkler Modification				
1-20 heads	\$37.00	\$37.00		
101-200 heads	\$148.00	\$148.00		
201+ heads	\$148.00	\$148.00	plus \$0.25 per head over 200, \$1,500.00 maximum	
21-100 heads	\$74.00	\$74.00		
Standpipe Flow Test				
Additional tests	\$103.00	\$103.00	each	
First test	\$206.00	\$206.00		
Standpipe Systems Review	\$50.00	\$50.00		
Per system submitted – there is no additional charge for identical buildings on the same project that are not and do not need to be separately drawn.	\$150.00	\$150.00		
State Licensed Occupancy Inspections				
Includes labs, clinics, massage therapy, rehabilitation, bonded warehouses, physical therapy and other similar facilities.	\$175.00	\$175.00		
Underground Fire Line Hydro				
Special Events				
Burn Permit (Special Event)		\$141.00		New
Carnival, Fair, Festival Operational Permit	\$100.00	\$376.00		\$276.00
Permit required for outdoor events with expected attendance of > 75 people with some exceptions granted.				
Fire Watch (Stand By for Special Events)		\$286.00	\$143 for each additional hour, 2-hour minimum	New
Fireworks Discharge Permit Fee	\$200.00	\$282.00		\$82.00
Public Assembly, Annual Permit	\$200.00	\$235.00		\$35.00
Annual permit requirement for nightclubs				
Reinspection Fee for Special Events		\$188.00		New
Fee is charged for inspector to revisit a special event site due to safety findings in original visit.				
Special Effects		\$188.00		New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Fire				
Special Event Permit Revision Fee		\$94.00	Changes to original site plans for special events	New
<i>Fee is charged for a re-review of site plan changes for a special event.</i>				
Stand By Type VII Fire Apparatus		\$384.00	\$192 per each additional hr, 2-hour minimum	New
<i>This is for a six wheeler ATV with LT and Spec. crew.</i>				
Standby Fire Apparatus	\$250.00	\$640.00	\$320 for each additional hr, 2-hour minimum	\$390.00
<i>Fire Engine with four crew Lt, Spec and two FF.</i>				
Temporary Change of Use Permit	\$100.00	\$282.00		\$182.00
<i>Permit issued for hosting public events of > 50 people in a non public event structure.</i>				
Temporary Helistop Permit	\$200.00	\$188.00		(\$12.00)
<i>Permit is required to ensure temporary helistop is in compliance with City of Austin adopted International fire code and NFPA 25 Standpipe System Flow and Hydrostatic Test.</i>				
Tents/Temporary Membrane Structure Permit	\$50.00	\$188.00		\$138.00
<i>Permit required for tents walled on any side in excess of 400 sq. ft. or any tent which exceeds 700 sq. ft. in area. Permit also required for temporary membrane structures.</i>				
Theatrical Performance w/ Open Flame Performances with open flames.	\$150.00	\$188.00		\$38.00
Trade Show/Exhibit Permit	\$75.00	\$188.00		\$113.00
<i>Permit required for all events classified as trade shows, exhibits, or garden shows.</i>				
Training/Education Registrations				
Hazardous Materials Training Class (Private Sector Participants)	\$2.50	\$2.50	per hour	
Regional Training Fees				
<i>Tiered training including self-paced and self-directed training in prescribed increments conducted at an AFD facility for regional fire service providers. These fee types of training are arranged by Tiers 1 through 7 and fees would be assessed depending on the tier type chosen by the class coordinator for the training to be conducted.</i>				
Tier I	\$80.00	\$80.00	per 4 hours	
Tier II	\$350.00	\$350.00	per 4 hours	
Tier III	\$525.00	\$525.00	per 4 hours	
Tier IV	\$745.00	\$745.00	per 4 hours	
Tier V	\$1,625.00	\$1,625.00	per 4 hours	
Tier VI	\$28.00	\$28.00	per year	
Tier VII	\$3.00	\$3.00	per year	
State Inspector Course Fees	\$500.00	\$500.00	six-week class	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
<i>Municipal Court - General Fund</i>				
Code Violations/Legal Penalties/Restitution				
Clerk's Record Appeal Fee	\$25.00	\$25.00		
Collection Fee			30% of amount due	
Immobilization Fee	\$10.00	\$10.00		
<i>Municipal Court - Building Security Fund</i>				
Code Violations/Legal Penalties/Restitution				
Building Security Fee	\$3.00	\$3.00		
<i>Municipal Court - Technology Fund</i>				
Code Violations/Legal Penalties/Restitution				
Municipal Court Technology Fee	\$4.00	\$4.00		
<i>Municipal Court - Juvenile Case Manager Fund</i>				
Code Violations/Legal Penalties/Restitution				
Juvenile Case Manager Fee	\$4.00	\$4.00		
<i>Municipal Court - Traffic Safety Fund</i>				
Code Violations/Legal Penalties/Restitution				
Failure to Appear-Denial of Driver's License Fee	\$30.00	\$30.00		
Parking Hearing Appeal Fee	\$5.00	\$5.00		
Parking/Towing Rates				
Child Safety Court Cost - Parking	\$5.00	\$5.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Cemetery Support				
City Cemeteries				
Cemetery Maintenance Surcharge	\$125.00	15%		(\$124.85)
<i>This fee will be added to the cost of each plot sold at a City of Austin cemetery, and will be used toward care and maintenance of the five cemeteries operated by the City.</i>				
Dedicated Research Fee (15 - 60 minutes)	\$25.00	\$25.00		
Dedicated Research Fee (Each additional hour)	\$40.00	\$40.00		
Disinterment				
Adult (raising of vault not included)	\$950.00	\$1,250.00		\$300.00
Cremated Remains	\$250.00	\$250.00		
Infant	\$275.00	\$275.00		
Raising of vault	\$250.00	\$250.00		
Disinterment and Reinterments				
Adult	\$1,550.00	\$1,850.00		\$300.00
Infant	\$375.00	\$475.00		\$100.00
Interments				
Additional Fees				
Funerals without 12 working hrs. notice	\$375.00	\$375.00		\$25.00
Saturday Fee - All Interment Related Services	\$100.00	\$100.00		
Sunday Fee - All Interment Related Services	\$350.00	\$350.00		
Adults	\$1,250.00	\$1,250.00		
Holidays (all City of Austin-recognized holidays)	\$1,000.00	\$1,000.00		
<i>Holiday Fee assessed in addition to stated Interment Fee.</i>				
Infants and Cremated Remains	\$425.00	\$500.00		\$75.00
Holidays (all City of Austin-recognized holidays)	\$550.00	\$550.00		
<i>Holiday Fee assessed in addition to stated Interment Fee.</i>				
Oakwood Chapel Rental (2 hour minimum)	\$100.00	\$100.00	per hour	New
<i>This fee will be charged during Cemetery operation hours.</i>				
Oakwood Chapel Rental Non-Operation Hours	\$150.00	\$150.00	per hour	New
<i>This fee will be charged during outside Cemetery operational hours including weekdays, weekends, and City of Austin recognized holidays.</i>				
Other Services and Fees				
Administrative Fee				
Inspection Fee	\$75.00	\$75.00		
<i>Administrative Fee associated with monument setting performed by outside contractor. Subject to governing rules and regulations.</i>				
Late Payment Fee	\$15.00	\$15.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Liners	\$60.00	\$60.00		
<i>Administrative Fee associated with use of liners other than those available through InterCare Corp. (except Wilbert-Set Vault).</i>				
Special Public Service/Maintenance Request	\$25.00 -	\$25.00 -		
	\$200.00	\$200.00		
Deed Recording	\$50.00	\$50.00		
Liner Sales (coordinated with funeral homes)	\$400.00	\$400.00		
Live Tree Removal for Space Openings/Closing (permit required)	\$220.00	\$220.00		
Monument Setting				
1-piece monument <300 sq. in.	\$0.65	\$0.65	per square inch	
1-piece monument >300 sq. in.	\$0.70	\$0.70	per square inch	
All 2-piece monuments	\$0.70	\$0.70	per square inch	
Corner and/or Foot Markers <50 sq. in.	\$17.00	\$17.00		
Corner and/or Foot Markers >50 sq. in.	\$0.39	\$0.39	per square inch	
Military Markers <300 sq. in.	\$0.65	\$0.65	per square inch	
Military Markers >300 sq. in.	\$0.70	\$0.70	per square inch	
Military Markers Tabloid	\$75.00	\$75.00		
Monument Releveling			per relevel	New
Revegetation - Selective sod, (per burial/space)	\$200.00	\$200.00		
Temporary Marker available for sale at City of Austin Cemeteries	\$35.00	\$35.00		
Tent Setups	\$175.00	\$200.00		\$25.00
Space Sales				
Austin Memorial Park				
Block 5A , 11 (Flush Monuments Only)	\$2,775.00	\$2,775.00		
Infant Spaces/Cremation Spaces (as designated)	\$900.00	\$900.00		
Isolated, Single Adult Spaces Selected by Cemetery				
Blocks 1, 2, 3, 4, 5, 5B, 7, 8, 9, 9A, 10, 12	\$2,775.00	\$2,775.00		
Blocks 1, 2, 3, 4, 7, 8, 9, 9A,10	\$1,000.00	\$1,000.00		
Evergreen				
Cremation Spaces (as designated in cemeteries)	\$850.00	\$850.00		
Section F (Infant Spaces)	\$450.00	\$450.00		
Section G, H (Flush Monuments Only), J	\$1,850.00	\$1,850.00		
Section K	\$1,850.00	\$1,850.00		
Oakwood and Annex				
Adult Spaces (as designated in cemeteries)	\$2,675.00	\$2,675.00		
Infant Spaces/Cremation Spaces (as designated)	\$850.00	\$850.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Recreational Use/Entry Fees				
Additional Fee Waiver Information	\$0.00	\$0.00		
<i>Fees are as listed below, unless specifically waived as part of a Parkland Use Agreement.</i>				
Aquatics				
<i>Cancellation Fee Policy for Instructional Swim Classes:</i>				
<i>A full refund of registration fee is given if the City cancels or reschedules a class. If a participant cancels at least 48 hours before late registration, a full refund less a \$10.00 cancellation fee is charged. If the participant cancels after this time period, no refund will be given (except for medical reasons).</i>				
<i>The Parks and Recreation Department Director may offer free pool admission on certain days and dates as recommended by the Aquatics Division.</i>				
80 Punch Swim Ticket	\$34.00	\$34.00		
Aquatics - Admission				
Adult - Non-Resident	\$4.00	\$4.00		
Adult - Resident	\$3.00	\$3.00		
Child (under 12) - Non-Resident	\$2.00	\$2.00		
Child (under 12) - Resident	\$1.00	\$1.00		
Doctors, Nurses, & EMT Personnel	\$60.00	\$60.00 -		\$0.00 -
		\$125.00		\$65.00
Family of 4 (2 Adults & 2 Children or Juniors) - Non-Resident	\$495.00	\$495.00 -		\$0.00 -
		\$580.00		\$85.00
<i>Each additional family member will cost the designated age-based ticket price for a summer pass.</i>				
Infant	\$0.00	\$0.00		
Juniors (12-17) - Non-Resident	\$3.00	\$3.00		
Juniors (12-17) - Resident	\$2.00	\$2.00		
Seniors - Non-Resident	\$2.00	\$2.00		
Seniors - Resident	\$1.00	\$1.00		
Barton Springs Pool Locker Use Fee	\$0.50	\$0.50		
Cancellation Fee	\$10.00	\$10.00		
Change Fee (after registration has been processed)	\$5.00	\$5.00		
Day Care Center Processing Fee (per application per site)	\$20.00	\$20.00		
Additional Application per Site	\$6.00	\$6.00		
Entry Fees - Deep Eddy and Barton Springs Pool				
Adults (18 years and older) - Non-Resident	\$8.00	\$8.00		
Child (under 12) - Non-Resident	\$3.00	\$3.00		
Juniors (12 to 17 years) - Non-Resident	\$4.00	\$4.00		
Seniors (62 years and older) - Non-Resident	\$4.00	\$4.00		

per visit

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Entry Fees - Municipal Pools and Barton Springs Pool				
Adults (18 years and older) - Resident	\$3.00	\$3.00		
Child (under 12) - Resident	\$1.00	\$1.00		
Infant (under 12 months)	\$0.00	\$0.00		
Juniors (12 to 17 years) - Resident	\$2.00	\$2.00		
Seniors (62 years and older) - Resident	\$1.00	\$1.00		
Instructional Swim - Non-Resident	\$67.50	\$67.50		
Instructional Swim - Resident	\$57.25	\$57.25		
Lifeguarding Courses				
Community Water Safety Course	\$0.00	\$0.00		
Pool Lifeguard (City Lifeguard Candidate)	\$40.00	\$40.00	maximum	
Pool Lifeguard (City Lifeguard Candidate)	\$20.00	\$20.00	minimum	
Renewal Lifeguard Fee			varies	
Upgrade Lifeguard Certification	\$100.00	\$100.00		
Water Safety Instructor Course (includes books)	\$45.00	\$45.00		
Pass - Summer (Summer Swim Season) - Includes parking at Zilker Park				
80 Years and Older + Lifetime Pass				
Adult - Non-Resident	\$270.00	\$0.00	City Ordinance	New
		\$270.00 -		\$0.00 -
Adult - Resident	\$180.00	\$320.00		\$50.00
		\$180.00 -		\$0.00 -
Child - Non-Resident	\$90.00	\$255.00		\$75.00
		\$90.00 -		\$0.00 -
Child - Resident	\$60.00	\$190.00		\$100.00
		\$60.00 -		\$0.00 -
Family of 4 (2 Adults & 2 Children or Juniors) - Resident	\$350.00	\$130.00		\$70.00
		\$350.00 -		\$0.00 -
		\$515.00		\$165.00
<i>Each additional family member will cost the designated age ticket price for a summer pass.</i>				
Junior - Non-Resident	\$150.00	\$150.00 -		\$0.00 -
		\$250.00		\$100.00
Junior - Resident	\$120.00	\$120.00 -		\$0.00 -
		\$190.00		\$70.00
Senior - Non-Resident	\$90.00	\$90.00 -		\$0.00 -
		\$190.00		\$100.00
Senior - Resident	\$60.00	\$60.00 -		\$0.00 -
		\$130.00		\$70.00

FY 2017-18 Fee Schedule

Parks & Recreation		FY 2016-17	FY 2017-18	Note	Change
Veteran					
Pass Replacement Fee			\$0.00		New
Pool Use Fee - After Hours (Number of lifeguards required per event to be determined by Director)		\$10.00	\$10.00		
Heated Pool Operations and Maintenance					
Heated Pool Operations and Maintenance for Austin ISD		\$35.00	\$35.00		
Non-Resident/Commercial		\$149.00	\$149.00	per hour	
Resident/Non-Profit		\$75.00	\$75.00	per hour	
Lifeguard per hour, Non-Resident/Commercial		\$16.50	\$16.50	per hour	
Lifeguard per hour, Resident/Non-Profit		\$14.00	\$14.00		
Neighborhood Pool, Non-Resident/Commercial Use Fee Rates		\$28.00	\$35.00		\$7.00
Neighborhood Pool Use Fee does not include applicable lifeguard fees, determined by number of people.					
Neighborhood Pool, Residents/Non-Profit		\$35.00	\$28.00		(\$7.00)
Pool Use Fee - Non-Resident/Commercial Per Hour		\$133.00	\$133.00		
Pool Use Fee - Resident/Non-Profit Per Hour		\$113.00	\$113.00		
Wading Pool Non-Resident/Commercial		\$33.00	\$33.00		
Wading Pool Resident/Non-Profit		\$28.00	\$28.00		
Pool Use Fee - During Business Hours (Number of lifeguards required per event to be determined by Director)					
Lane Rental Fee - Resident/Non-Profit Per Lane Per Hour			\$14.00		New
Lane Rental Fee - Non-Resident/Commercial Per Lane Per Hour			\$17.00		New
Lane Rental Fee Neighborhood Pool - Non-Resident/Commercial Per Lane Per Hour			\$15.00		New
Lane Rental Fee Neighborhood Pool - Resident/Non-Profit Per Lane Per Hour			\$12.00		New
Private Instruction Fee (paid by private instructors)		\$8.00	\$8.00	per child, per day	
Swim Team - Non-Resident		\$82.25	\$82.25		
Swim Team - Resident		\$70.00	\$70.00		
TAAF Fee		\$6.00	\$6.00		
Winter Season Pass - Non-Resident		\$120.00	\$120.00		
Winter Season Pass - Resident		\$90.00	\$90.00		

Athletics

Sports Fields

Field Cancellation Fee: 100% of deposit returned if (1.) City Cancels, or (2.) user cancels 2 weeks prior to reservation. 50% of deposit returned if user cancels less than 2 weeks prior.

Baseball, Soccer, and all other fields

Govalle, Civitan, Mendoza, Montopolis, Downs, Gillis, Zaragosa and all other fields.

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Clean-up Deposit	\$100.00	\$100.00		
Maintenance Fee	\$50.00	\$50.00		
Use Fee (per hour)	\$20.00 - \$60.00	\$20.00 - \$60.00	per hour	
Volleyball Use Fee (Kreig)	\$0.00	\$0.00		
One Court (no lights), per hour, weekday	\$10.25	\$10.25		
One Court (no lights), per hour, weekend	\$25.00	\$25.00		
Two Courts (no lights), per day	\$102.75	\$102.75		
Two Courts (no lights), per weekend	\$125.00	\$125.00		
Field Clean-Up Deposit	\$100.00	\$100.00		
Track and Field Admission I	\$1.00 - \$5.00	\$1.00 - \$5.00		
Zilker Park				
Ball field Lights - All Fields	\$50.00	\$50.00	flat fee	
Per Court Per Day - Fri to Sun 8am to dusk	\$100.00	\$100.00	per day	
Per Court Per Day - Mon to Thu 8am to dusk	\$75.00	\$75.00	per day	
Per Court Per Hour - Fri to Sun 8am to dusk	\$25.00	\$25.00	per hour	
Per Court Per Hour - Mon to Thu 8am to dusk	\$10.00	\$10.00	per hour	
Rugby Fields (no lights)	\$100.00	\$100.00		
Soccer Fields (Adults only) per field/ per keys	\$100.00	\$100.00		
Team Sports				
Adult Team Sports	\$5.00 - \$70.00	\$5.00 - \$70.00	per game	
TAAF Fee	\$12.00	\$12.00		
Austin Nature and Science Center				
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class. Nature's Way Preschool tuition refunds require 60 days prior notification.</i>				
Camps	\$10.00 - \$75.00	\$10.00 - \$75.00	per day	
Eco Detective kits fee	\$1.00 - \$5.00			Inactivated
Programs	\$1.00 - \$300.00	\$1.00 - \$300.00	per person	
Special Exhibit Entrance Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per person, per hour	
Special Museum Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per person, per hour	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Building and Facility Use Fee				
Cancellation Policy (Fees) - All Other Facilities				
For areas reserved thru the PARD reservation clerk, the following cancellation policy applies:				
1.) If the City cancels, all deposits and fees paid are returned to user.				
2.) If the user cancels more than two weeks before the use begins, all deposits and fees paid are returned to user.				
3.) If the user cancels within two weeks before the use begins, 50% of the use fee and 100% of the deposit are returned to user.				
4.) If the user does not show up for the use, no refund is given.				
Other PARD areas (recreation centers, etc.) may have different cancellation policies.				
Garden Center				
Commercial Photo				
Individual Session	\$50.00	\$50.00	each	
Multi Group Session (2 or More)	\$50.00	\$50.00		
Grounds				
ZBG Wedding Grounds - Non-Resident	\$279.50	\$350.00	2 hour rental	\$70.50
ZBG Wedding Grounds - Resident	\$237.50	\$325.00	2 hour rental	\$87.50
Meeting Room (Greene)				
Each additional hour	\$40.00	\$50.00		\$10.00
Minimum Fee (4 hours)	\$150.00	\$180.00		\$30.00
Required Clean-up/Damage Deposit (refundable)	\$100.00	\$100.00		
Required Reservation Deposit (will be applied toward use fee)	\$50.00	\$50.00		
Staff special Set-up Fee	\$35.00	\$35.00		
General				
Alcohol Permit	\$30.00	\$30.00		
Facility Staff and Utilities Fee (per hour, unless specifically addressed in this Fee schedule)	\$20.00	\$20.00		
Ice Machine Use Fee (at Recreational Centers)	\$25.00	\$25.00		
Maintenance Fee (per reservation, unless specifically addressed in this Fee schedule)	\$20.00	\$20.00		
Hancock Recreation Center				Inactivated
Security/Use Fee Deposits				Inactivated
No Alcohol Served	\$200.00			Inactivated
With Alcohol Served	\$300.00			Inactivated
Use Fee Rates				Inactivated
During hours of operation (private)	\$50.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Recreation Center Hillside/Outdoor Stages and Pavilions				
Security/Use Fee Deposits	\$100.00			Inactivated
Use Fee Rates				
Additional hour (Use Fee)	\$15.00			Inactivated
Additional hour (electricity)	\$10.00			Inactivated
Electricity (4 hours)	\$40.00			Inactivated
Minimum Fee (4 hours)	\$60.00			Inactivated
Stage Fee (per hour)	\$15.00	\$15.00	per hour	
Room Use Fee-Recreation Centers				
Dressing Room with Use Fee	\$25.00	\$25.00		
Gyms				
Kitchen Damage Deposit and Clean Up Fee		\$100.00		Inactivated
<i>Resident/Non-Profit/Commercial/Non-Resident</i>				New
Kitchen Use Fee (Commercial Grade Equipment)	\$50.00	\$50.00	per hour	
Kitchen Use Fee (Residential Grade Equipment)		\$25.00	per hour	New
Security/Use Fee Deposits				
No Alcohol Served	\$200.00	\$200.00		
With Alcohol Served	\$400.00	\$400.00		
Room Use Fee-Senior Centers				
Refundable Security Deposit	\$100.00			Inactivated
Carver Museum and Cultural Center				
<i>Cancellations for Carver Museum and Cultural Center</i>				
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$20 processing fee.</i>				
<i>If the class fee is \$20 or less, half of the fee will be refunded.</i>				
<i>Cancellations received less than one week prior to the first class meeting will not be issued a refund.</i>				
<i>If the City cancels, all fees are refunded.</i>				
Adult Classes (17 years and older)	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	
City-Supported Community Gardens				
Garden Permit Application Fee				
Concession Fees - Permanent Permits	\$50.00	\$50.00		
Barton Springs Food and Beverage			prices vary	
Butler Pitch and Putt			prices vary	
Jimmy Clay/Roy Kizer Golf Course Food and Beverage			prices vary	
Lions Municipal Golf Course Food and Beverage			prices vary	
Lone Star Riverboat			prices vary	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Morris Williams Golf Course Food and Beverage				
One Day Concession Permit	\$50.00	\$50.00	prices vary	
Performing Artist One Day Concession Permit	\$10.00	\$10.00	per day	
Rowing Dock			per day	
Texas Rowing			prices vary	
Walsh Boat Landing Commercial Use Permit			prices vary	
Zilker Park Boat Use Fee			prices vary	
Zilker Zephyr			prices vary	
Concession Fees - Temporary Mobile Concession Permits, Recreation Centers/Senior Centers/Cultural Centers			prices vary	
<i>For Temporary Concession Permits, the first payment (\$375 for permits in district or larger parks and \$100 for permits on all other parkland) is due at the time the permit is issued.</i>				
Adjustment to Sport Specific Temporary Mobile Concession Permit	\$1,500.00	\$1,500.00	6 months	
Commercial Use Provider Application Fee	\$50.00	\$50.00	6 months	
District or Larger Parks (6 months)				
Fitness/Personal Training Use Fee	\$1,500.00	\$1,500.00	6 months, maximum	
<i>Fee is based on \$0.45 per client per day.</i>				
<i>Example: 100 clients/month. Monthly Fee = 100 x .45 = \$45</i>				
<i>Max Fee per trainer per six months \$1,500.00, and \$3,000 per year.</i>				
Other Parkland (6 months)				
Profit Generating Organization	\$500.00	\$500.00		
Profit Generating Organization	\$1,500.00	\$1,500.00		
Sport Specific Temporary Mobile Concession Permit	\$1,500.00	\$1,500.00	6 months, maximum	
Dickinson Museum				
<i>Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. All returned checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded. A transfer requires a cancellation and a re-registration in another class.</i>				
Dickenson Program Fee	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	
Special Museum Tour Fee	\$3.00 - \$10.00	\$3.00 - \$10.00	per person, per hour	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Discounted Fees for Recreation Programs				
<i>The Parks Department may offer discounted fees for recreation programs based on the following circumstances:</i>				
1. Grant-funded programs				
2. Programs offered by volunteers				
3. City employees attending for CPRP Certification				
4. Special web and social media promotions				
5. For eligible low-income children who are qualified to receive government-sponsored free or reduced lunches or for whom a parent or guardian completes an alternative income qualification form.				
Dougherty Arts School				
<i>Cancellations for Dougherty Arts Center School: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded.</i>				
Adult Classes (17 years and older)	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	
Elizabeth Ney Museum				
<i>Cancellations for Ney School: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class fee is \$35 or less, half of the fee will be refunded. Cancellations received less than two weeks prior to the first class meeting will not be issued a refund. If the City cancels, all fees are refunded. A transfer requires the cancellation and re-registration into another class.</i>				
Adult Classes (17 years and older)	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	
Special Museum Tour Fee	\$3.00 - \$10.00	\$3.00 - \$10.00	per person, per hour	
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	
Facilities, Parks and Scheduled Special Events				
<i>Disabled veterans are exempt from daily entrance fees at parks.</i>				
Auditorium Shores				
Damage Deposit	\$2,500.00	\$2,500.00		
Electricity fee	\$500.00	\$500.00	per day	
Event Day	\$5,000.00	\$5,000.00	per day	
Maintenance Fee	\$0.10	\$0.10	per person	
Parking Lot	\$500.00	\$500.00	per day	
Set Up / Take Down Day	\$500.00	\$500.00	per day	
Austin Nature & Science Center				
Family Garden Program				
Plot Use Fee (six months)	\$35.00		maximum, per person	Inactivated
Plot Use Fee (six months)	\$17.50		minimum, per person	Inactivated

FY 2017-18 Fee Schedule

Parks & Recreation				FY 2016-17	FY 2017-18	Note	Change
Oak Grove				\$750.00	\$450.00 - \$900.00		(\$300.00) - \$150.00
Brush Square Park							
Damage Deposit				\$750.00	\$750.00	per day	
Electricity Fee				\$150.00	\$150.00	per day	
Event Day				\$500.00	\$500.00	per person	
Maintenance Fee				\$0.10	\$0.10	4 hours	
Minimum fee (4 Hours) Non-resident/Commercial				\$400.00	\$400.00	4 hours	
Minimum fee (4 Hours) Resident				\$300.00	\$300.00	4 hours	
Set up / Take Down day				\$250.00	\$250.00	per day	
Commons Ford Ranch - House and Pool							
Additional hour (max 2 hours)				\$75.00	\$75.00	per hour	
Building reservation deposit				\$300.00	\$300.00		
Damage Deposit				\$75.00	\$75.00		
Maintenance Fee				\$250.00	\$250.00		
Minimum fee (4 Hours) Non-resident/Commercial				\$400.00	\$400.00	4 hours	
Minimum fee (4 Hours) Resident				\$300.00	\$300.00	4 hours	
Minimum fee (All Day) Non-resident/Commercial				\$1,200.00	\$1,200.00	per day	
Minimum fee (All Day) Resident				\$800.00	\$800.00	per day	
Picnic Site Fee (6:00 p.m. curfew)				\$150.00	\$150.00	per day	
Deposit - Cook-out event/crawfish boil clean up					\$100.00		New
Emma Long Metropolitan Park							
Motor Cross Trail and Parking Lot							
Maintenance Fee				\$250.00	\$250.00		
Damage Deposit				\$250.00	\$250.00		
Fiesta Gardens							
Deposit for Private Parties				\$250.00	\$250.00		
Patio and Building:							
Additional hour (max 2 hrs)				\$75.00	\$75.00		
Damage Deposit				\$300.00	\$300.00		
Maintenance Fee				\$250.00	\$250.00		
Minimum fee (4 Hours) Non-resident/Commercial				\$400.00	\$400.00	4 hours	
Minimum fee (4 Hours) Resident				\$300.00	\$300.00	4 hours	
Minimum fee (All day) Non-resident/Commercial				\$1,200.00	\$1,200.00	per day	
Minimum fee (All day) Resident				\$800.00	\$800.00	per day	

FY 2017-18 Fee Schedule

Parks & Recreation		FY 2016-17	FY 2017-18	Note	Change
West End					
Electricity Fee		\$250.00	\$250.00	per day	
Event Day		\$2,500.00	\$2,500.00	per day	
Maintenance Fee		\$500.00	\$500.00		
Set Up / Take Down Day		\$500.00	\$500.00	per day	
Lake Walter E. Long Park - (Decker Lake)					
Damage Deposit		\$2,000.00	\$2,000.00		
Electricity fee		\$500.00	\$500.00	per day	
Event Day Fee		\$2,500.00	\$2,500.00	per day	
Maintenance Fee		\$500.00	\$500.00		
Set Up / Take Down Day		\$500.00	\$500.00	per day	
Mayfield House					
Additional Hour (Maximum 2 Hours)		\$75.00	\$75.00	per hour	
Damage Deposit		\$300.00	\$300.00		
Maintenance fee		\$250.00	\$250.00		
Minimum fee (7 hours) Non-resident/Commercial		\$900.00	\$900.00	per day	
Minimum fee (7 hours) Resident		\$600.00	\$600.00	per day	
Minimum fee (All Day) Non-resident/Commercial		\$1,200.00	\$1,200.00	per day	
Minimum fee (All Day) Resident		\$800.00	\$800.00	per day	
Mayfield Park					
Additional hour (max 2 hrs)		\$75.00	\$75.00	per hour	
Damage Deposit		\$200.00	\$200.00		
Minimum fee (2 hours)		\$150.00	\$150.00	per day	
Oswaldo "A.B." Cantu pan American Hillside Stage					
Use of the facility during regular hours is free unless electricity is used.					
Palm Park					
Damage Deposit		\$2,000.00	\$2,000.00	per day	
Event Day Fee		\$1,500.00	\$1,500.00	per day	
Event Day Set up		\$500.00	\$500.00	per day	
Event Day Take down		\$500.00	\$500.00	per day	
Maintenance Fee		\$500.00	\$500.00	per day	
Park Camping					
Emma Long Park					
Campsite with electricity		\$20.00	\$20.00	per day	
Campsite without electricity		\$10.00	\$10.00	per day	
Waterfront campsite with electricity		\$25.00	\$25.00	per day	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Park Entry				
Emma Long Park and Walter E. Long Metropolitan Parks				
Admission				
Friday thru Sunday and Holidays	\$10.00	\$10.00	per car	
Monday thru Thursday (excluding holidays)	\$5.00	\$5.00	per car	
Multi-entry pass (20 entries)				
Regular	\$75.00	\$75.00	per car	
Seniors (age 62 and older)	\$40.00	\$40.00	per car	
Per pedestrian and Bicycle	\$1.00	\$1.00		
Zilker Park & Zilker Botanical Gardens				
Parking Fee, All Parking Areas				
Holidays (all City of Austin-recognized holidays)	\$5.00	\$5.00	per car	
Weekends Only - March through September	\$5.00	\$5.00	per car	
Pease Park				
Damage Deposit	\$2,000.00	\$2,000.00		
Electricity fee	\$250.00	\$250.00	per day	
Event Day - Special Event Over 1000	\$2,500.00	\$2,500.00		
Maintenance Fee	\$0.10	\$0.10	per person	
Volleyball	\$75.00	\$75.00	per day	
Picnic Rates				
<i>Some sites have electricity available.</i>				
Groups of 1,000+ are considered special events (see Special Events fees)				
Groups of 100 - 250 Non-resident or Commercial	\$125.00	\$125.00		
Damage Deposit - All Use Fees 100 - 599	\$100.00	\$100.00		
Groups of 100 - 250 Resident	\$75.00	\$75.00		
Groups of 251 - 399 Non-resident or Commercial	\$150.00	\$150.00		
Groups of 251 - 399 Resident	\$100.00	\$100.00		
Groups of 400 - 599 Non-resident or Commercial	\$175.00	\$175.00		
Maintenance fee - all use fee 251 - 599 (for events charging admission/entry fee)	\$150.00	\$150.00		
Groups of 400 - 599 Resident	\$150.00	\$150.00		
Groups of 600 - 999 Non-resident or Commercial	\$1,500.00	\$1,500.00		
Damage Deposit - All Use Fee 600 - 999	\$500.00	\$500.00		
Maintenance fee - all use fee 600 - 999	\$250.00	\$250.00		
Groups of 600 - 999 Resident	\$1,000.00	\$1,000.00		
Groups of less than 100 Non-resident or Commercial	\$100.00	\$100.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Groups of less than 100 Resident	\$60.00	\$60.00		
Plaza Saltlillo				
Damage deposit	\$300.00	\$300.00		
Electricity Fee	\$50.00	\$50.00	per day	
Maintenance Fee	\$150.00	\$150.00		
Use Fee 4 hours	\$150.00	\$150.00		
Use Fee All Day	\$300.00	\$300.00	per day	
Republic Square				
4 Hour Use Fee	\$1,250.00	\$1,250.00		
Damage Deposit	\$1,000.00	\$1,000.00		
Electricity Fee	\$250.00	\$250.00	per day	
Event Day	\$2,500.00	\$2,500.00	per day	
Maintenance Fee	\$0.10	\$0.10	per person	
Set Up / Take Down Day	\$500.00	\$500.00	per day	
Special Events (1,000 to 10,000 participants/attendees)				
Damage Deposit	\$2,000.00	\$2,000.00		
Electricity Fee	\$500.00	\$500.00	per day	
Maintenance Fee	\$0.10	\$0.10	per person	
Parking on Parkland	\$10.00	\$3.00 - \$15.00		(\$7.00) - \$5.00
Parking on Parkland	\$3.00	\$3.00	minimum	Inactivated
Set Up/Take Down Day	\$500.00	\$500.00	per day	
Use Fee	\$3,000.00	\$3,000.00		
Special Events (10,001 or more participants/attendees)				
Damage Deposit	\$2,500.00	\$2,500.00		
Electricity Fee	\$500.00	\$500.00	per day	
Maintenance Fee	\$0.10	\$0.10	per person	
Parking on Parkland	\$3.00	\$3.00	minimum	Inactivated
Parking on Parkland	\$10.00	\$3.00 - \$15.00		(\$7.00) - \$5.00
Set Up/Take Down Day	\$500.00	\$500.00	per day	
Use Fee	\$5,000.00	\$5,000.00	per day	
Spence Building				
Block Use Fee (4 Hour minimum)	\$20.00	\$20.00		
Block Use Fee (Additional Hour)	\$20.00	\$20.00	per hour	
Maintenance Fee	\$25.00	\$25.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Security Deposit	\$200.00	\$200.00	per day	
Staff and Utilities (4 Hour Minimum)	\$120.00	\$120.00		
Staff and Utilities (Additional Hour)	\$120.00	\$120.00	per hour	
Tiered Special Event Park Maintenance Fee Structure				
<i>There are numerous parks where private ticketed events may occur, including but no limited to: Zilker Park, Fiesta Gardens, Walter Long, Republic Square Park, and Auditorium Shores. Any public event with special event status charging admissions will provide an additional \$1.00 - \$3.00 for every ticket sold per ticketed day for park maintenance.</i>				
TIER ONE: for Ticket price \$1.00 - \$50.00	\$1.00	\$1.00	per ticket sold	
TIER THREE: for Ticket price \$101.00 and above	\$3.00	\$3.00	per ticket sold	
TIER TWO: for Ticket price \$51.00 - \$100.00	\$2.00	\$2.00	per ticket sold	
Trail of Lights				
Concession Permit Fee	\$300.00		+ 20% of gross revenue	Inactivated
<i>\$200 to be paid before a permit is issued.</i>				
Entry Fee (11 years-old and over)	\$5.00	\$5.00	per person	(\$5.00) -
Trail Parking	\$15.00	\$10.00 - \$15.00		\$0.00
Trail Parking	\$10.00		minimum	Inactivated
Trail of Lights 5K Run	\$25.00		maximum	Inactivated
Trail of Lights 5K Run	\$10.00		minimum	Inactivated
Trail of Lights Sponsorship Fee	\$500,000.00		maximum	Inactivated
Trail of Lights Sponsorship Fee	\$1,000.00		minimum	Inactivated
Waterloo Park				
Damage Deposit	\$2,000.00	\$2,000.00		
Electricity Fee	\$500.00	\$500.00	per day	
Event Day Fee	\$3,500.00	\$3,500.00	per day	
Maintenance Fee	\$0.10	\$0.10	per person	
Set Up / Take Down Day	\$500.00	\$500.00	per day	
Zaragoza Stage (instead of Terrace)				Inactivated
<i>Use of the facility during regular hours is free unless electricity is used.</i>				
Electricity Fee	\$5.00		per hour	Inactivated
Zilker Botanical Garden				
Adult Entry Fee - Non-Resident	\$3.00	\$3.00	per day	
Adult Entry Fee - Resident	\$2.00	\$2.00	per day	
Child/Senior Entry Fee	\$1.00	\$1.00	per day	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Zilker Clubhouse				
Additional Hour	\$75.00	\$75.00	per hour	
Damage Deposit	\$300.00	\$300.00		
Maintenance Fee	\$250.00	\$250.00		
Minimum Fee (4 Hours) Non-resident/Commercial	\$400.00	\$400.00	4 hours	
Minimum Fee (4 Hours) Resident	\$300.00	\$300.00	4 hours	
Minimum Fee (All Day) Non-resident/Commercial	\$1,200.00	\$1,200.00	per day	
Minimum Fee (All Day) Resident	\$800.00	\$800.00	per day	
Fee Policies for Recreation Classes				
<i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i>				
<i>Changes: A \$3.00 fee will be charged on all changes made no later than 48 hours before late registration. Changes will only be made if class space is available.</i>				
Mexican American Cultural Center (MACC)				
<i>Cancellations: Cancellations for registration received up to one week prior to the first class meeting will receive a full refund minus a \$35 processing fee. If the class is \$35 or less, half of the fee will be refunded. Cancellations received less than one week prior to the first class meeting will not be issued a refund. All return checks will be charged a \$25 fee. If the City cancels the class all fees will be refunded.</i>				
Adult Classes (17 years and older)	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	
Youth Classes and Camps (under 17 years)	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	
Millennium Youth Complex				
Arcade				
Arcade Tokens	\$0.25	\$0.25	Per Token	
Birthday Parties				
Fiesta Bowling Lane Use Fee	\$15.00		Per Hour	Inactivated
Grand Millennium Party (10 person minimum)		\$14.00	Per Person	New
<i>Millennium party with admission to a second event.</i>				
Grand Millennium Party (8 person minimum)	\$13.00		Per Person	Inactivated
<i>Millennium party with admission to a second event</i>				
Millennium Party (10 person minimum)		\$10.50	Per Person	New
<i>Includes soda, ice cream, admission to one event, 8 arcade tokens, choice of hot dogs or pizza, balloons, personal personal birthday flyer and reserved tables.</i>				
Millennium Party (8 person minimum)	\$9.50		Per Person	Inactivated
<i>Includes soda, ice cream, admission to one event, 6 arcade tokens, choice of hot dogs or pizza, balloons, personal birthday flyer, and reserved tables.</i>				
Sizzling Summer Special (10 person minimum)	\$5.00	\$5.00	Per Person	
<i>Skate and Bowl. Groups are not qualified for this rate.</i>				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Bowling				
Friday Family Special				
Game	\$1.99		Per Person	Inactivated
Game and Shoe Rental		\$3.00	Per Game	New
Shoes	\$1.00		Per Person	Inactivated
Group Rates (Shoes Included)				
10-74 People	\$2.75	\$2.75	Per Game	
75 or More People	\$2.50	\$2.50	Per Game	
Additional Game	\$2.25		Per Game	Inactivated
Saturday (Shoes Included)				
Adult	\$4.50	\$5.00	Per Person	\$0.50
Child	\$3.50	\$4.00	Per Person	\$0.50
Shoes	\$0.50		Per Person	Inactivated
Wednesday- Thursday (Shoes Included)				
Adult	\$3.50	\$4.00	Per Person	\$0.50
Child	\$2.50	\$3.00	Per person	\$0.50
Shoes	\$0.50		Per Person	Inactivated
Bundle Pack				
Adult	\$10.00	\$10.00	Per Person	
Child	\$10.00	\$10.00	Per Person	
Food Court				New
Food Concessions		\$0.50 - \$10.00		New
<i>Concession sales of hamburgers, fries, chicken, fish, salads, pizza, fruit, hot dog, nachos, soft drinks, candy, popcorn, ice cream, etc.</i>				
Roller Skating East End Arena				
Adult Night (Skates Included)		\$6.00	Per Person	New
Family Friday Special (Skates Included)	\$3.00	\$3.00	Per Person	
Group Rate (Skates Included)				
10-74 People	\$3.50	\$3.50	Per Person	
75 or More People	\$3.00	\$3.00	Per Person	
Sum Fun Skate	\$3.00	\$3.00	Per Person	
Skate Observer	\$0.99	\$0.99	Per Person	
Skate Use Fee	\$0.50	\$0.50	Per Person	
Wednesday, Thursday, Saturday				
Adult	\$4.50	\$4.50	Per Person	
Child	\$3.50	\$3.50	Per Person	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Theater - Daily Feature Admission				
Adult	\$6.00	\$6.00	Per Person	
Child	\$4.00	\$4.00	Per Person	
Miscellaneous Fees				
Alcohol Permit	\$30.00	\$30.00		
Commercial Photography Session - Approved Sites	\$50.00	\$50.00		
Electricity (if not otherwise specified)				
Major use (advance deposit)	\$1,000.00	\$1,000.00		
<i>If less than \$1,000 is used, balance is refunded. If more than \$1,000 is used, the excess is billed to the user.</i>				
Minimal use, not refundable	\$20.00	\$20.00		
Memorial Benches				
The Park Bench				
Moon Walk/Inflatable Rock Wall/Similar Concession Permit	\$2,400.00	\$2,400.00		
Port-O-Cans	\$10.00	\$10.00		
Security Officers	\$25.00	\$25.00	per hour	
Sound Permit - Commercial/Advertising	\$30.00	\$30.00		
Sound Permit - Private Party	\$20.00	\$20.00		
Sound Permit - Public Interest or Political Campaign	\$10.00	\$10.00		
Walsh Boat Landing	\$5.00	\$5.00	per day	
Walsh Boat Landing Boat Launch Fee	\$10.00	\$10.00		
Museums, Cultural Facility, Recreation/Senior Center Use Fee				
All Other Rooms/Gymnasium/Ballroom/Auditorium//Theatre/Staff/Utilities				
<i>The 2-hour and 3-hour use fee rates apply only to indoor rooms that have an existing 4-hour use fee rate and may be available during scheduled operating hours only.</i>				
All Other Room - Large (>500 sq. ft.)		\$50.00	per hour	New
<i>Resident/Non-Profit/Commercial/Non-Resident</i>				
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial	\$14.00		2 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial	\$29.75		3 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial	\$39.75		4 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial	\$17.00		per hour	Inactivated
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Additional Hour	\$28.00		4 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$21.00		3 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Non-Resident/Commercial - Staff & Utilities	\$22.25		3 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit	\$29.50		4 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit	\$20.00		2 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit	\$14.75		2 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Additional Hour	\$14.00		per hour	Inactivated
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities	\$21.00		3 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities	\$28.00		4 hours	Inactivated
All Other Rooms - Only When Used With Other Areas - Resident/Non-Profit - Staff & Utilities	\$14.00		2 hours	Inactivated
All Other Rooms - Small (<500 sq. ft.)		\$30.00	per hour	New
Resident/Non-Profit/Commercial/Non-Resident				
All Other Rooms - When Used Separately - Non-Resident/Commercial	\$51.00		4 hours	Inactivated
All Other Rooms - When Used Separately - Non-Resident/Commercial	\$25.50		2 hours	Inactivated
All Other Rooms - When Used Separately - Non-Resident/Commercial	\$38.25		3 hours	Inactivated
All Other Rooms - When Used Separately - Non-Resident/Commercial - Additional Hour	\$20.00		per hour	Inactivated
All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities	\$21.00		3 hours	Inactivated
All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities	\$28.00		4 hours	Inactivated
All Other Rooms - When Used Separately - Non-Resident/Commercial - Staff & Utilities	\$14.00		2 hours	Inactivated
All Other Rooms - When Used Separately - Resident/Non-Profit	\$39.25		4 hours	Inactivated
All Other Rooms - When Used Separately - Resident/Non-Profit	\$29.50		3 hours	Inactivated
All Other Rooms - When Used Separately - Resident/Non-Profit	\$19.75		2 hours	Inactivated
All Other Rooms - When Used Separately - Resident/Non-Profit - Additional Hour	\$17.00		per hour	Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities	\$28.00		4 hours	Inactivated
All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities	\$21.00		3 hours	Inactivated
All Other Rooms - When Used Separately - Resident/Non-Profit - Staff & Utilities	\$14.00		2 hours	Inactivated
Ballroom/Auditorium		\$155.00	per hour	New
<i>Resident/Non-Profit/Commercial/Non-Resident</i>				
Ballroom/Auditorium - Non-Resident/Commercial	\$559.00		4 hours	Inactivated
Ballroom/Auditorium - Non-Resident/Commercial	\$419.25		3 hours	Inactivated
Ballroom/Auditorium - Non-Resident/Commercial	\$279.50		2 hours	Inactivated
Ballroom/Auditorium - Non-Resident/Commercial - Additional Hour	\$140.00		per hour	Inactivated
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$90.00		3 hours	Inactivated
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$120.00		4 hours	Inactivated
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities	\$60.00		2 hours	Inactivated
Ballroom/Auditorium - Non-Resident/Commercial - Staff & Utilities - Additional Hour	\$30.00		per hour	Inactivated
Ballroom/Auditorium - Resident/Non-Profit	\$343.00		3 hours	Inactivated
Ballroom/Auditorium - Resident/Non-Profit	\$457.25		4 hours	Inactivated
Ballroom/Auditorium - Resident/Non-Profit	\$228.75		2 hours	Inactivated
Ballroom/Auditorium - Resident/Non-Profit - Additional Hour	\$114.00		per hour	Inactivated
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$90.00		3 hours	Inactivated
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$120.00		4 hours	Inactivated
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities	\$60.00		2 hours	Inactivated
Ballroom/Auditorium - Resident/Non-Profit - Staff & Utilities - Additional Hour	\$30.00		per hour	Inactivated
Gymnasium		\$75.00	per hour	New
<i>Resident/Non-Profit/Commercial/Non-Resident</i>				
Gymnasium - Non-Resident/Commercial	\$134.25		4 hours	Inactivated
Gymnasium - Non-Resident/Commercial	\$67.25		2 hours	Inactivated
Gymnasium - Non-Resident/Commercial	\$100.75		3 hours	Inactivated
Gymnasium - Non-Resident/Commercial - Additional Hour	\$34.00		per hour	Inactivated
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$60.00		2 hours	Inactivated
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$120.00		4 hours	Inactivated
Gymnasium - Non-Resident/Commercial - Staff & Utilities	\$90.00		3 hours	Inactivated

FY 2017-18 Fee Schedule

Parks & Recreation									
FY 2016-17				FY 2017-18		Note		Change	
Gymnasium - Non-Resident/Commercial - Staff & Utilities - Additional Hour									
Hour				\$30.00		per hour		Inactivated	
Gymnasium - Resident/Non-Profit				\$72.00		3 hours		Inactivated	
Gymnasium - Resident/Non-Profit				\$96.00		4 hours		Inactivated	
Gymnasium - Resident/Non-Profit				\$48.00		2 hours		Inactivated	
Gymnasium - Resident/Non-Profit - Additional Hour				\$24.00		per hour		Inactivated	
Gymnasium - Resident/Non-Profit - Staff & Utilities				\$90.00		3 hours		Inactivated	
Gymnasium - Resident/Non-Profit - Staff & Utilities				\$60.00		2 hours		Inactivated	
Gymnasium - Resident/Non-Profit - Staff & Utilities				\$120.00		4 hours		Inactivated	
Gymnasium - Resident/Non-Profit - Staff & Utilities - Additional Hour				\$30.00		per hour		Inactivated	
Large Main Meeting Room - Non-Resident/Commercial				\$134.25		4 hours		Inactivated	
Large Main Meeting Room - Non-Resident/Commercial				\$67.25		2 hours		Inactivated	
Large Main Meeting Room - Non-Resident/Commercial				\$100.75		3 hours		Inactivated	
Large Main Meeting Room - Non-Resident/Commercial - Additional Hour				\$34.00		per hour		Inactivated	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities				\$120.00		4 hours		Inactivated	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities				\$90.00		3 hours		Inactivated	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities				\$60.00		2 hours		Inactivated	
Large Main Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour				\$30.00		per hour		Inactivated	
Additional Hour									
Large Main Meeting Room - Resident/Non-Profit				\$72.00		3 hours		Inactivated	
Large Main Meeting Room - Resident/Non-Profit				\$96.00		4 hours		Inactivated	
Large Main Meeting Room - Resident/Non-Profit				\$48.00		2 hours		Inactivated	
Large Main Meeting Room - Resident/Non-Profit - Additional Hour				\$24.00		per hour		Inactivated	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities				\$120.00		4 hours		Inactivated	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities				\$90.00		3 hours		Inactivated	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities				\$60.00		2 hours		Inactivated	
Large Main Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour				\$30.00		per hour		Inactivated	
Additional Hour									
Lobby - Non-Resident/Commercial				\$199.75		2 hours		Inactivated	
Lobby - Non-Resident/Commercial				\$299.50		3 hours		Inactivated	
Lobby - Non-Resident/Commercial				\$399.25		4 hours		Inactivated	
Lobby - Non-Resident/Commercial - Additional Hour				\$100.00		per hour		Inactivated	
Lobby - Non-Resident/Commercial - Staff - Additional Hour				\$20.00		per hour		Inactivated	
Lobby - Non-Resident/Commercial - Staff Fee				\$40.00		2 hours		Inactivated	
Lobby - Non-Resident/Commercial - Staff Fee				\$60.00		3 hours		Inactivated	
Lobby - Non-Resident/Commercial - Staff Fee				\$80.00		4 hours		Inactivated	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Lobby - Non-Resident/Commercial - Utilities	\$20.00		2 hours	Inactivated
Lobby - Non-Resident/Commercial - Utilities	\$40.00		4 hours	Inactivated
Lobby - Non-Resident/Commercial - Utilities	\$30.00		3 hours	Inactivated
Lobby - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00		per hour	Inactivated
Lobby - Resident/Non-Profit	\$321.25		4 hours	Inactivated
Lobby - Resident/Non-Profit	\$160.75		2 hours	Inactivated
Lobby - Resident/Non-Profit	\$241.00		3 hours	Inactivated
Lobby - Resident/Non-Profit - Additional Hour	\$80.00		per hour	Inactivated
Lobby - Resident/Non-Profit - Staff - Additional Hour	\$20.00		per hour	Inactivated
Lobby - Resident/Non-Profit - Staff Fee	\$80.00		4 hours	Inactivated
Lobby - Resident/Non-Profit - Staff Fee	\$40.00		2 hours	Inactivated
Lobby - Resident/Non-Profit - Staff Fee	\$60.00		3 hours	Inactivated
Lobby - Resident/Non-Profit - Utilities	\$30.00		3 hours	Inactivated
Lobby - Resident/Non-Profit - Utilities	\$20.00		2 hours	Inactivated
Lobby - Resident/Non-Profit - Utilities	\$40.00		4 hours	Inactivated
Lobby - Resident/Non-Profit - Utilities - Additional Hour	\$10.00		per hour	Inactivated
Multipurpose Room - Non-Resident/Commercial	\$179.75		3 hours	Inactivated
Multipurpose Room - Non-Resident/Commercial	\$119.75		2 hours	Inactivated
Multipurpose Room - Non-Resident/Commercial	\$239.50		4 hours	Inactivated
Multipurpose Room - Non-Resident/Commercial - Each Additional Hour	\$90.00		hour	Inactivated
Multipurpose Room - Non-Resident/Commercial - Staff & Utilities - Each Additional Hour	\$30.00		per hour	Inactivated
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$90.00		3 hours	Inactivated
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$60.00		2 hours	Inactivated
Multipurpose Room - Non-Resident/Commercial-Staff & Utilities	\$120.00		4 hours	Inactivated
Multipurpose Room - Resident/Non-Profit	\$185.50		4 hours	Inactivated
Multipurpose Room - Resident/Non-Profit	\$139.25		3 hours	Inactivated
Multipurpose Room - Resident/Non-Profit	\$92.75		2 hours	Inactivated
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$60.00		2 hours	Inactivated
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00		4 hours	Inactivated
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$120.00		4 hours	Inactivated
Multipurpose Room - Resident/Non-Profit - Staff & Utilities	\$90.00		3 hours	Inactivated
Multipurpose Room - Resident/Non-Profit - Staff & Utilities - Each Additional Hour	\$30.00		per hour	Inactivated
Multipurpose Room - Resident/Non-Profit-Each Additional Hour	\$90.00		hour	Inactivated
Secondary Meeting Room - Non-Resident/Commercial	\$87.00		4 hours	Inactivated

FY 2017-18 Fee Schedule

FY 2016-17				FY 2017-18		Note	Change
Parks & Recreation							
Secondary Meeting Room - Non-Resident/Commercial			\$65.25			3 hours	Inactivated
Secondary Meeting Room - Non-Resident/Commercial			\$43.50			2 hours	Inactivated
Secondary Meeting Room - Non-Resident/Commercial - Additional Hour			\$22.00			per hour	Inactivated
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities			\$30.00			3 hours	Inactivated
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities			\$40.00			4 hours	Inactivated
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities			\$20.00			2 hours	Inactivated
Secondary Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour			\$10.00			per hour	Inactivated
Secondary Meeting Room - Resident/Non-Profit			\$51.00			3 hours	Inactivated
Secondary Meeting Room - Resident/Non-Profit			\$68.00			4 hours	Inactivated
Secondary Meeting Room - Resident/Non-Profit			\$34.00			2 hours	Inactivated
Secondary Meeting Room - Resident/Non-Profit - Additional Hour			\$17.00			per hour	Inactivated
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities			\$20.00			2 hours	Inactivated
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities			\$40.00			4 hours	Inactivated
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities			\$30.00			3 hours	Inactivated
Secondary Meeting Room - Resident/Non-Profit - Staff & Utilities - Additional Hour			\$10.00			per hour	Inactivated
Small Meeting Room - Non-Resident/Commercial			\$54.00			3 hours	Inactivated
Small Meeting Room - Non-Resident/Commercial			\$36.00			2 hours	Inactivated
Small Meeting Room - Non-Resident/Commercial			\$72.00			4 hours	Inactivated
Small Meeting Room - Non-Resident/Commercial - Additional Hour			\$18.00			per hour	Inactivated
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities			\$120.00			4 hours	Inactivated
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities			\$60.00			2 hours	Inactivated
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities			\$90.00			3 hours	Inactivated
Small Meeting Room - Non-Resident/Commercial - Staff & Utilities - Additional Hour			\$30.00			per hour	Inactivated
Small Meeting Room - Resident/Non Profit - Additional Hour			\$11.00			per hour	Inactivated
Small Meeting Room - Resident/Non Profit - Staff & Utilities - Additional Hour			\$30.00			per hour	Inactivated
Small Meeting Room - Resident/Non-Profit			\$43.25			4 hours	Inactivated
Small Meeting Room - Resident/Non-Profit			\$21.75			2 hours	Inactivated
Small Meeting Room - Resident/Non-Profit			\$32.50			3 hours	Inactivated
Small Meeting Room - Resident/Non-Profit - Staff & Utilities			\$60.00			2 hours	Inactivated
Small Meeting Room - Resident/Non-Profit - Staff & Utilities			\$120.00			4 hours	Inactivated
Small Meeting Room - Resident/Non-Profit - Staff & Utilities			\$90.00			3 hours	Inactivated
Staff			\$40.00			per hour	New

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Theatre - Non Resident/Commercial - Additional Hour	\$45.00	\$45.00	per hour	
Theatre - Non-Resident/Commercial	\$319.50	\$319.50	4 hours	
Theatre - Non-Resident/Commercial	\$159.75	\$159.75	2 hours	
Theatre - Non-Resident/Commercial	\$239.75	\$239.75	3 hours	
Theatre - Non-Resident/Commercial - Staff - Additional Hour	\$20.00	\$20.00	per hour	
Theatre - Non-Resident/Commercial - Utilities	\$10.00	\$10.00	2 hours	
Theatre - Non-Resident/Commercial - Utilities	\$15.00	\$15.00	3 hours	
Theatre - Non-Resident/Commercial - Utilities	\$20.00	\$20.00	4 hours	
Theatre - Non-Resident/Commercial - Utilities - Additional Hour	\$20.00	\$20.00	per hour	
Theatre - Resident/Non-Profit	\$268.50	\$268.50	4 hours	
Theatre - Resident/Non-Profit	\$134.25	\$134.25	2 hours	
Theatre - Resident/Non-Profit	\$201.50	\$201.50	3 hours	
Theatre - Resident/Non-Profit - Additional Hour	\$30.00	\$30.00	per hour	
Theatre - Resident/Non-Profit - Staff - Additional Hour	\$12.00	\$12.00	per hour	
Theatre - Resident/Non-Profit - Utilities	\$15.00	\$15.00	3 hours	
Theatre - Resident/Non-Profit - Utilities	\$20.00	\$20.00	4 hours	
Theatre - Resident/Non-Profit - Utilities	\$10.00	\$10.00	2 hours	
Theatre - Resident/Non-Profit - Utilities - Additional Hour	\$12.00	\$12.00	per hour	
Utilities		\$15.00	per hour	New
Asian American Resource Center				
AARC Auditorium, Lobby, and Lawn Cancellations: Cancellation within thirty (30) days of the first user date will be assessed the deposit and full User Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.				
Ballroom				
AARC Auditorium, Lobby, and Lawn Cancellations: Cancellation within thirty (30) days of the first use date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.				
Cleaning Fee (per day with facility rental)		\$100.00 - \$300.00		New
Commercial Kitchen - Damage Deposit and Clean Up Fee	\$100.00	\$100.00		
Equipment Fee (per day with 2-hour minimum facility rental)	\$5.00 - \$100.00	\$5.00 - \$100.00		
Food and Beverage Fee	\$10.00	\$10.00	maximum	
Food and Beverage Fee	\$1.00	\$1.00	minimum	
Great Lawn - Non-Resident/Commercial	\$228.50	\$228.50	4 hours	
Great Lawn - Non-Resident/Commercial - Additional Hour	\$57.00	\$57.00	per hour	
Great Lawn - Non-Resident/Commercial - Staff	\$80.00	\$80.00	4 hours	
Great Lawn - Non-Resident/Commercial - Staff - Adtnl. Hour	\$20.00	\$20.00	per hour	
Great Lawn - Non-Resident/Commercial - Utilities	\$40.00	\$40.00	4 hours	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Great Lawn - Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	\$10.00	per hour	
Great Lawn - Resident/Non-Profit	\$176.25	\$176.25	4 hours	
Great Lawn - Resident/Non-Profit - Additional Hour	\$44.00	\$44.00	per hour	
Great Lawn - Resident/Non-Profit - Staff	\$80.00	\$80.00	4 hours	
Great Lawn - Resident/Non-Profit - Staff - Additional Hour	\$20.00	\$20.00	per hour	
Great Lawn - Resident/Non-Profit - Utilities	\$40.00	\$40.00	4 hours	
Great Lawn - Resident/Non-Profit - Utilities - Additional Hour	\$10.00	\$10.00	per hour	
Kitchen Use Fee (4 hours minimum)	\$50.00	\$50.00	per day	
Merchandise Fee	\$5.00 - \$20.00	\$5.00 - \$20.00		
Non-Resident/Commercial Damage and Clean Up Deposit	\$300.00	\$300.00		
Print and Copy Fee	\$0.05 - \$0.25	\$0.05 - \$0.25		
Resident/Non-Profit Damage and Clean Up Deposit	\$200.00	\$200.00		
Special Facility Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00		
Staging Fee	\$25.00 -	\$25.00 -		
	\$100.00	\$100.00		
Carver Museum and Cultural Center				
<i>Carver Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full Use Fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>				
Carver Museum - Lobby				
<i>Carver Museum - Lobby is for receptions and special occasions (No charge for Lobby for opening nights/receptions when Gallery/Theater is used). Lobby is not available during hours of operation or when theater/gallery has been used. Lobby requires two (2) staff members.</i>				
Deposit (Damage & Clean Up)	\$100.00	\$100.00		
Equipment Fee	\$50.00	\$50.00	per day	
Kitchen Use Fee (minimum 4 hours)	\$25.00	\$25.00	per day	
Carver Museum - Theatre				
Deposit (Damage & Clean Up) (each)				
Equipment Fee	\$30.00 - \$55.00	\$30.00 - \$55.00	per day	
Non Profit or Commercial	\$100.00	\$100.00		
Kitchen Use Fee (minimum 4 hours)	\$25.00	\$25.00	per day	
Cookies & Cream Package - Non-Resident	\$74.25	\$74.25		
Cookies & Cream Package - Resident	\$63.00	\$63.00		
Darkroom Use Fee (8 hours)	\$75.00	\$75.00		
Eat Drink & be Merry Pkg Fee - Non-Resident	\$133.75	\$133.75		
Eat Drink & be Merry Pkg Fee - Resident	\$113.75	\$113.75		
Equipment Fee	\$50.00	\$50.00	per day	
Full Party Ceremony Pkg Fee - Non-Resident	\$183.25	\$183.25		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Full Party Ceremony Pkg Fee - Resident	\$155.75	\$155.75		
Meet & Greet Package - Non-Resident	\$102.25	\$102.25		
Meet & Greet Package - Resident	\$87.00	\$87.00		
Special Museum Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per hour/per person	
Theatre Concert/Musical Package - Non-Resident	\$229.00	\$229.00		
Theatre Concert/Musical Package - Resident	\$194.75	\$194.75		
Theatre Full Production Package - Non-Resident	\$138.00	\$138.00		
Theatre Full Production Package - Resident	\$117.25	\$117.25		
Theatre Lecture Package - Non-Resident	\$77.75	\$77.75	per day	
Theatre Lecture Package - Resident	\$66.00	\$66.00	per day	
Theatre Small Production Package - Non-Resident	\$108.00	\$108.00	per day	
Theatre Small Production Package - Resident	\$91.75	\$91.75	per day	
Dougherty Arts Center				
<i>Cancellations from Dougherty Arts Theater and Gallery: Cancellations will be accepted up to sixty (60) days prior to the first user date and will be assessed the full (\$100 - DAC & \$50 DAC Gallery) deposit and 1/2 of the use fee. Cancellation within sixty (60) days of the first user date will be assessed the deposit and full use fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to user.</i>				
Dougherty Arts Center - Theater				
Deposit (Damage & Clean Up) (each)		\$100.00		
Deposit (Damage & Clean Up) (each) - Non-Profit or Commercial	\$100.00	\$100.00		
Equipment - Non Profit or Commercial (each)	\$30.00 - \$55.00	\$30.00 - \$55.00	per day	
Mexican American Cultural Center				
<i>MACC Museum Gallery, Lobby, and Theatre Cancellations: Cancellation within sixty (60) days of the first user date will be assessed the deposit and full user fee. All cancellations requests must be in writing. If the City cancels, all monies are returned to the user.</i>				
Black Box Theater				
Damage and Cleaning Deposit				
Commercial	\$100.00	\$200.00		\$100.00
Non-profit	\$100.00	\$200.00		\$100.00
Equipment	\$30.00 - \$55.00	\$30.00 - \$55.00	per day	
Theater Use Co-Sponsor - Outdoor Sound Permit/Event Permit	\$15.00	\$15.00		
Café Courtyard				
Deposit (Damage & Clean Up)	\$100.00	\$100.00		
Non-Profit				
Café Tables	\$5.00	\$5.00	each	
Utilities	\$80.00	\$80.00	4 hours	
Each additional hour	\$20.00	\$20.00		

FY 2017-18 Fee Schedule

Parks & Recreation				
	FY 2016-17	FY 2017-18	Note	Change
Use Fee				
4 hour minimum	\$100.00	\$100.00		
Each additional hour	\$25.00	\$25.00		
Balcony outside Gallery and Room 212	\$100.00	\$100.00	4 hours each	
Commercial Café Tables	\$10.00	\$10.00		
Each additional hour	\$20.00	\$20.00		
Staff	\$80.00	\$80.00	4hours	
Concession Area				
Commercial				
Damage and Clean Up Deposit	\$300.00	\$300.00		
Non-Profit				
Damage and Clean Up Deposit	\$100.00	\$100.00		
Dance Studio				
Commercial				
Portable Floor (including set up/strike)	\$50.00	\$50.00	per day	
Non-Profit				
Portable Floor (including set up/strike)	\$50.00	\$50.00	per day	
Utility Fee (4 hour minimum)	\$80.00	\$80.00	per day	
Multi-Purpose Room				
Commercial				
Deposit (Damage & Clean Up)	\$300.00	\$300.00		
Non-Profit				
Deposit (Damage & Clean Up)	\$300.00	\$300.00		
Equipment Fee (daily use)	\$5.00 - \$200.00	\$5.00 - \$200.00	per day	
North Lawn				
Non-Resident/Commercial	\$399.00	\$399.00	4 hours	
Non-Resident/Commercial - Additional Hour	\$100.00	\$100.00	per hour	
Non-Resident/Commercial - Staff	\$80.00	\$80.00	4 hours	
Non-Resident/Commercial - Staff - Additional Hour	\$20.00	\$20.00	per hour	
Non-Resident/Commercial - Utilities	\$40.00	\$40.00	4 hours	
Non-Resident/Commercial - Utilities - Additional Hour	\$10.00	\$10.00	per hour	
Resident/Non-Profit	\$321.25	\$321.25	4 hours	
Resident/Non-Profit - Additional Hour	\$80.00	\$80.00	per hour	
Resident/Non-Profit - Staff	\$80.00	\$80.00	4 hours	
Resident/Non-Profit - Staff - Additional Hour	\$20.00	\$20.00	per hour	
Resident/Non-Profit - Utilities	\$40.00	\$40.00	4 hours	

FY 2017-18 Fee Schedule

<i>Parks & Recreation</i>				FY 2016-17	FY 2017-18	Note	Change
Resident/Non-Profit - Utilities - Additional Hour				\$10.00	\$10.00	per hour	
Parking Meter Pay Station							
Monday through Saturday: 1:00 PM to 6:00 PM				\$1.00	\$1.00	per hour	
Monday through Saturday: 6:00 PM to 3:00 AM				\$5.00	\$5.00	per vehicle	
Monday through Saturday: 8:00 AM to 1:00 PM (maximum 5 hours)				\$1.00	\$1.00	per hour	
Special Museum Tour Fee				\$1.00 - \$15.00	\$1.00 - \$15.00	per hour, per person	
Theatrical Use of Multi-Purpose Room/Auditorium							
Commercial							
Deposit (Damage & Clean Up)				\$300.00	\$300.00		
Four weeks				\$285.00	\$285.00	per day	
Load in and Load Out							
Single week				\$375.00	\$375.00	per day	
Technician set up				\$100.00	\$100.00		
Technician take down				\$100.00	\$100.00		
Theatre Utility Fee				\$60.00	\$60.00	4 hours	
Three weeks				\$325.00	\$325.00	per day	
Two weeks				\$350.00	\$350.00	per day	
Non-Profit							
Deposit (Damage & Clean Up)				\$300.00	\$300.00		
Four weeks				\$200.00 -	\$200.00 -	per day	
Single week				\$285.00	\$285.00		
Three weeks				\$200.00 -	\$200.00 -	per day	
Two weeks				\$375.00	\$375.00		
Zocalo Plaza				\$200.00 -	\$200.00 -	per day	
Commercial				\$325.00	\$325.00		
Concession area (4 hour minimum)				\$200.00 -	\$200.00 -	per day	
Deposit (Damage & Clean Up)				\$350.00	\$350.00		
Technician							
Non-Profit				\$60.00	\$60.00	per hour	
Deposit (Damage & Clean Up)				\$800.00	\$800.00		
Technician				\$25.00	\$25.00	per hour	
Non-Resident/Commercial				\$918.50	\$918.50	4 hours	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Non-Resident/Commercial - Additional Hour	\$230.00	\$230.00	per hour	
Resident/Non-Profit	\$780.75	\$780.75	4 hours	
Resident/Non-Profit - Additional Hour	\$195.00	\$195.00	per hour	
Renaissance Market Vendor's License				
Fee Exemption				
Homeless Artists			waived for 3 months	
Persons 17 years of age or under			waived	
Persons 60 year of age or older			waived	
Physically handicapped persons			waived	
Student Rate	\$100.00	\$100.00	per year	
Veteran's License	\$100.00	\$100.00	per year	
<i>Waived in the first year</i>				
License Fee (per business entity or person)				
One Day	\$25.00	\$25.00		
One full year	\$200.00	\$200.00		
Partial Year (June 1 - Sept. 30)	\$100.00	\$100.00		
Zilker Hillside Theater				
<i>Cancellations from Zilker Hillside Theater: Cancellations will be accepted up to sixty (60) days prior to the first use date and will be assessed the full \$100.00 deposit. Cancellations within sixty (60) days prior to the first use date will be assessed the \$100 deposit and one-half of the full use fee.</i>				
<i>Additional Fees for security, port-a-cans, and other services may be required (expense refunds).</i>				
Facility Manager	\$12.50	\$12.50	per hour	
Follow Spotlight Fee	\$10.00	\$10.00	per instrument, per day	
Follow Spotlight, 4-day minimum	\$30.00	\$30.00	per week	
Lamp Replacement Fee	\$50.00	\$50.00	per day	
Lamp Replacement Fee	\$150.00	\$150.00	per week	
Maintenance Fee	\$40.00	\$40.00	per day	
Maintenance Fee, minimum 4 days	\$90.00	\$90.00	per week	
Refundable Deposit - Non-profit or Commercial	\$100.00	\$100.00		
Sound Permit Fee	\$15.00	\$15.00	per event	
Staff (each additional hour)				
Commercial	\$20.00	\$20.00		
Non-Profit	\$12.00	\$12.00		
Use Fee (minimum 4 hours)				
Commercial	\$225.00 -	\$225.00 -		
	\$255.00	\$255.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Non-Profit				
Use Fee (each additional hour)				
Commercial	\$125.00 -	\$125.00 -		
Non-Profit	\$200.00	\$200.00		
Utilities (4 hour minimum)				
Commercial (additional hour)	\$25.00 - \$30.00	\$25.00 - \$30.00		
Non-Profit (additional hour)	\$20.00 - \$25.00	\$20.00 - \$25.00		
Utilities (4 hour minimum)	\$20.00	\$20.00		
Commercial (additional hour)	\$20.00	\$20.00		
Non-Profit (additional hour)	\$12.00	\$12.00		
O. Henry Museum				
Adult/Youth Literary Arts	\$7.50 - \$100.00	\$7.50 - \$100.00	per person, per hour	
O. Henry Program Fee	\$1.25 - \$15.00	\$1.25 - \$15.00	per person, per hour	
Special Museum Tour Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per person, per hour	
O. Henry, Carver, Ney & Dickinson Museum Collection Reproduction Fees				
<i>All reproductions are subject to approval by the Museum.</i>				
Commercial Publication (one-time, single-edition/broadcast rights only)				
Cover illustration, dust jacket, advertisements, promotional or other specialized uses	\$100.00	\$100.00		
Exhibition or display for which admission is charged	\$35.00	\$35.00		
Magazine Illustration	\$15.00	\$15.00		
Text or Catalog Illustration	\$35.00	\$35.00		
Video, film or other non-print medium	\$150.00	\$150.00		
Photo Copies	\$0.25	\$0.25		
Photographic Reproduction				
16x20	\$35.00	\$35.00		
20x24	\$45.00	\$45.00		
8x10	\$25.00	\$25.00		
If a usable negative does not exist, a Fee will be charged	\$30.00	\$30.00		
Slide Reproduction	\$25.00	\$25.00		
Park Naming Application Fee	\$365.00	\$365.00		
Park Naming Sign Fabrication and Installation Fee	\$940.00	\$940.00		
Park Planning & Design: Low Density (LD), Medium Density (MD), High Density (HD), Hotel/Motel Density (HMD)	\$0.00	\$0.00		
Fee in Lieu of Land				
HD – 1.7 PPH X \$537.77 = \$914.21 per unit	\$739.33	\$914.21		\$174.88
HMD - 1.2665 PPR X \$537.77 = \$681.08 per room	\$575.94	\$681.08		\$105.14
LD – 2.8 PPH X \$537.77 = \$1,505.75 per unit	\$1,217.73	\$1,505.75		\$288.02

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
MD – 2.2 PPH X \$537.77 = \$1,183.09 per unit	\$956.79	\$1,183.09		\$226.30
Park Development Fee				
HD – 1.7 PPH X \$176.83 = \$300.61 per unit	\$335.92	\$300.61		(\$35.31)
HMD - 1.2665 PPR X \$176.83 = \$223.95 per room	\$261.68	\$223.95		(\$37.73)
LD – 2.8 PPH X \$176.83 = \$495.12 per unit	\$553.28	\$495.12		(\$58.16)
MD – 2.2 PPH X \$176.83 = \$389.02 per unit	\$434.72	\$389.02		(\$45.70)
Total Fee in Lieu of Land and Park Development				
HD – \$914.21+\$300.61 = \$1,214.81 per unit	\$1,075.25	\$1,214.81		\$139.56
HMD - \$681.08+\$223.95 = \$905.03 per room	\$837.62	\$905.03		\$67.41
LD – \$1,505.75+\$495.12 = \$2,000.87 per unit	\$1,771.01	\$2,000.87		\$229.86
MD – \$1,183.09+\$389.02 = \$1,572.11 per unit	\$1,391.51	\$1,572.11		\$180.60
Softball Fees, Miscellaneous Fees, Community Garden Fees				
Association Fees				
ASA	\$14.00	\$14.00	per team, per year	
NSA	\$20.00	\$20.00	per year	
TAAF	\$10.00	\$10.00	per year	
USSA	\$20.00	\$20.00	per year	
Youth ASA	\$10.00	\$10.00	full price	
Other Sponsorship Signs	\$1,000.00	\$1,000.00	per year	
Outfield Signs Sponsorship	\$500.00	\$500.00	per year	
Player use fees				
Balls	\$5.00 - \$20.00	\$5.00 - \$20.00	each	
Private tournaments charging admission and/or parking fees	2500%	2500%	of gross revenue	
Private tournament deposit per field	\$50.00	\$50.00		
Scoreboards–5 years	\$4,000.00	\$4,000.00		
Slow Pitch Softball Leagues				
League registration late Fee	\$20.00	\$20.00		
Softball Games	\$5.00 - \$80.00	\$5.00 - \$80.00	per game	
Softball Surcharge	\$10.00	\$10.00	per team	
Softball Field Use Fee	\$25.00 -	\$25.00 -	per hour	
	\$300.00	\$300.00		
T-Shirts (all sizes)	\$11.00	\$9.00 - \$11.00	per shirt	(\$2.00) -
				\$0.00

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Parks & Recreation				
Tennis Fees				
<i>The Parks and Recreation Department's Tennis Section may offer discounted court fees under the following circumstances:</i>				
1. <i>When the daily temperature is above 100 degrees Fahrenheit</i>				
2. <i>When the daily temperature is below 40 degrees Fahrenheit</i>				
3. <i>City employees with City-issued identification</i>				
4. <i>Veterans with U.S. government-issued identification</i>				
5. <i>Promotional events/programming.</i>				
Fees are per court per hour (Not per person)				
League Use Fees	\$4.00	\$4.00		
League Use Fees at Austin High Tennis Center	\$3.00	\$3.00		
Quick Start Court Fees at Austin Tennis Center	\$3.00	\$3.00		
Tournament Use Fees	\$3.00	\$3.00		
Per Person Fees				
Adult Court Fees - Resident	\$4.00	\$4.00		
Court Fees - Non Resident	\$5.00	\$5.00		
Junior Court Fees - Resident	\$2.00	\$2.00		
Senior Court Fees - Resident	\$3.00	\$3.00		
Zilker Botanical Garden				
Adult Sports	\$5.00 - \$80.00	\$5.00 - \$80.00	per game	
<i>Emerging sports, volleyball, basketball, softball, flag football, and kickball</i>				
After School Programs	\$4.00 - \$30.00	\$4.00 - \$30.00	per day	
Camps	\$4.00 - \$75.00	\$4.00 - \$75.00	per day	
Classes				
<i>Contract - yoga, karate, aerobics, art, etc.: 70% to instructors, 30% to center.</i>				
<i>Youth Contract - Outside Recreational Activities: 80% to instructors, 20% to center.</i>				
<i>Revenue Contract: 90% to instructors, 10% to center.</i>				
<i>Revenue Contract: 95%/5% to sites that have difficulty attracting outside contractors to target underserved areas. Rate will have a limit of 6 months before moving to 70%/30% rate.</i>				
Concession Contracts	\$1.00 - \$5.00	\$1.00 - \$5.00		
Hourly Fees - staff instructed	\$0.00 - \$50.00	\$0.00 - \$50.00		
Field/Senior Trips	\$0.00 - \$50.00	\$0.00 - \$50.00		
Late Pick-up Fee/Early Drop-off Fee	\$1.00	\$1.00	per minute	
<i>The Department may charge a late/early Fee of \$1.00/minute to encourage parents to pick up/drop off their child(ren) by the scheduled end/beginning of programming.</i>				

FY 2017-18 Fee Schedule

<i>Parks & Recreation</i>	FY 2016-17	FY 2017-18	Note	Change
Late Registration	\$25.00	\$25.00		
<i>For registering for a program after the advertised deadline.</i>				
Membership Card Replacement	\$10.00	\$10.00		
<i>Cost to replace lost cards.</i>				
Photographs - Sport Team Photos	\$1.00 - \$40.00	\$1.00 - \$40.00	per package plus team photo	
Recreational Programming (Drop-in, Open Gym, TCTA, and NTP)	\$1.00 - \$300.00	\$1.00 - \$300.00	per person	
Special Exhibit Entrance Fee	\$1.00 - \$15.00	\$1.00 - \$15.00	per person	
Youth Sports	\$35.00 - \$75.00	\$35.00 - \$75.00		
Zilker Botanical Garden Camps and Programs	\$1.00 - \$300.00	\$1.00 - \$300.00	per person	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Planning & Zoning				
Printing/Copies				
Document Sales				
GIS Plots-Ortho Maps				New
C-Size (22"x17")		\$31.00		New
D-Size (34"x22")		\$34.00		New
E-Size (36" x36-60")		\$34.00		New
Ledger (11"x17")		\$30.00		New
Imagine Austin Book		\$12.75		New
Planning Document Copies		\$15.00		New
Site/Plan Reviews				
Development Services Surcharge	4%			
Historic Preservation				
Commercial Review Fee for Demolition/Relocation				
Commercial Located Within a Historic District or 40 years or older	\$261.00	\$59.00		(\$202.00)
Not Located Within a Local Historic District or a National Register Historic District or 40 years or older	\$198.00			Inactivated
Historic District Sign Review	\$152.00	\$168.00		\$16.00
Historic Landmark Commission Processing Fees				
Building permit application within National Register of Historic Districts	\$218.00	\$214.00		(\$4.00)
Certificate of Appropriateness	\$195.00	\$291.00		\$96.00
Landmark Plaque	\$100.00	\$123.00		\$23.00
Local Historic District Zoning Application	\$732.00	\$699.00		(\$33.00)
Residential Review Fee for Demolition/Relocation Permit				
Partial Demolition/Relocation Review (Principal Building)	\$210.00	\$209.00		(\$1.00)
Public Hearing Preparation Fee		\$780.00		New
Total or Partial Demolition/Relocation Review (Accessory Building)	\$55.00	\$50.00		(\$5.00)
Neighborhood Plan Amendment Application Fee	\$1,338.00	\$1,873.00	plus \$1,171 for areawide amendment	\$535.00
Community Meeting Notification/Renotification				
Research/Data Request	\$560.00	\$468.00	hourly rate up to 8 hours maximum	(\$92.00)
Special District and Zoning Fee				New
Development Assessment for PUD				New
<5 acres		\$3,305.00	plus \$34 per acre over 5 acres	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Planning & Zoning				
Municipal Utility District (MUD)				
Administrative Review of a Land Plan Revision		\$3,217.00		New
Amendment to a Consent Document or MUD Agreement	\$186.00	\$10,235.00		\$10,049.00
Annexation to a MUD	\$314.00	\$9,260.00	plus \$325 if not within an approved subdivision	\$8,946.00
Creation	\$18,023.00	\$190,722.00		\$172,699.00
Out-of-district service request	\$2,626.00	\$10,235.00		\$7,609.00
Planned Development Area (PDA) Creation				
< 10 acres	\$1,845.00	\$4,131.00		\$2,286.00
< 50 acres	\$3,473.00	\$6,059.00		\$2,586.00
<= 250 acres	\$5,325.00	\$7,711.00		\$2,386.00
> 250 acres	\$5,325.00	\$7,711.00	plus \$34 per acre over 250 acres	\$2,386.00
Creation				Inactivated
Planned Unit Development (PUD) Creation				
< 10 acres	\$1,355.00	\$7,711.00		\$6,356.00
< 50 acres	\$2,643.00	\$13,770.00		\$11,127.00
<=250 acres	\$4,206.00	\$20,655.00		\$16,449.00
> 250 acres	\$4,206.00	\$20,655.00	plus \$138 per acre over 250 acres	\$16,449.00
Public Improvement District				
Creation	\$32,591.00	\$77,969.00		\$45,378.00
Revisions to PUD & PDA				New
Administrative Revision to PUD & PDA		\$1,102.00		New
Revision Requiring Commission and Council Approval for PUD & PDA	\$1,351.00	\$5,508.00		\$4,157.00
Zoning				
Historic zoning applications				
Miscellaneous Zoning Fees	\$395.00	\$699.00		\$304.00
Land Use Determination				
Restrictive Covenant Amendment/Termination	\$67.00	\$455.00		\$388.00
Signs (flat fee, max 3 signs) per street frontage	\$1,384.00	\$3,442.00		\$2,058.00
Zoning Site Plan Deletion (Complete Deletion)	\$170.00	\$246.00		\$76.00
Regular Rezoning		\$1,342.00		New
1-10 acres	\$1,949.00	\$3,305.00	plus \$92 per acre over 1 acre	\$1,356.00
10-15 acres - 1st 10 acres	\$1,956.00	\$4,131.00	plus \$275 per acre over 10 acres	\$2,175.00
< .25 acres	\$734.00	\$2,203.00		\$1,469.00
< .50 acres	\$898.00	\$2,754.00		\$1,856.00
< 1 acre	\$1,073.00	\$3,305.00		\$2,232.00

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Planning & Zoning				
< 2 acres	\$1,091.00			Inactivated
< 4 acres	\$1,270.00			Inactivated
< 7 acres	\$1,949.00			Inactivated
> 15 acres - 1st 15 acres	\$1,956.00	\$5,508.00	plus \$103 per acre over 15 acres	\$3,552.00

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Police				
Emergency Response/Assistance				
Alarm Permit Program				
Alarm Permit Fee/Renewal - Business	\$50.00	\$50.00		
Alarm Permit Fee/Renewal - Residential	\$30.00	\$30.00		
Burglary, False Alarm Service Fee (first 3 within 12-month period are free)				
4-5 False Alarms	\$50.00	\$50.00	each	
6-7 False Alarms	\$75.00	\$75.00	each	
8+ False Alarms	\$100.00	\$100.00	each	
Late Penalty Payment	\$5.00	\$5.00	per month	
Panic/Robbery, False Alarm Service Fee (first 2 within 12-month period are free)	\$100.00	\$100.00	each	
Response to Non-Permitted Location	\$200.00	\$200.00		
Patrol/Patrol Support				
Dispatcher	\$34.00	\$34.00	per hour	
Event Scheduling Fee	\$45.00	\$45.00	per event	
Mounted Rental - Outside Services	\$20.00	\$20.00	per hour	
Personal Watercraft Rental - Outside Services	\$10.00	\$10.00	per hour	
Police Cadet	\$31.00	\$31.00	per hour	
Police Detective/Corporal	\$73.00	\$73.00	per hour	
Police Officer	\$63.00	\$63.00	per hour	
Police Sergeant	\$85.00	\$85.00	per hour	
Vehicle Rental - Outside Services	\$10.00	\$10.00	per hour	
Watercraft Rental - Outside Services	\$20.00	\$20.00	per hour	
License/Use Permits				
68-A Vehicle Inspections	\$40.00	\$40.00	per inspection	
<i>Mandatory inspection of "homemade," rebuilt, or imported vehicles to obtain a title on the vehicle.</i>				
Metal Recycler Permit	\$50.00	\$50.00		
<i>Permit to operate a metal materials recycling location. One permit for 2 years.</i>				

Parking/Towing Rates

Non-Consent Towing Fees

These fees amend and replace any fees for these services previously adopted by council including those contained in the 2006 ordinance 20060518-008. If there is a dispute regarding the appropriate fees, the Chief of Police shall make the determination of the correct charges for the services provided.

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Police				
Additional Charges				
Category A Tow Truck				
Wait Time	\$20.00	\$20.00	per hour	
Category C Tow Truck				
Additional Category C Tow Truck	\$800.00	\$800.00		
Additional Specialized Equipment	\$300.00	\$300.00	per hour	
Air Bags	\$75.00	\$75.00	per hour	
Fork Lifts	\$125.00	\$125.00	per hour	
Haul Trailers	\$500.00	\$500.00		
Large Slide Trucks/Rollbacks (3 ton minimum size for hauling vehicles or equipment with gross weight of 15,000 pounds or more)	\$200.00	\$200.00	maximum	
Trailer Dollies (used to move semi-trailers)	\$300.00	\$300.00	per hour	
Exceptional Labor (manpower)	\$15.00	\$15.00	per hour per man	
Work Time (winching, preparing the vehicle to be towed and wait time)	\$15.00	\$15.00	per 15 minute increment	
Police Officer Verified (apply if verified by the police officer in charge of the accident scene)				
Exceptional Labor (such as clearing debris)	\$35.00	\$35.00	per hour	
Wait Time	\$15.00	\$15.00	per hour after first 30 minutes	
Winching (only if normal hook-up is not possible due to vehicle conditions or location)	\$35.00	\$35.00	per hour, 1 hour minimum	
Non-Consent Private Property Towing Fees				
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	maximum	
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$350.00	\$350.00	maximum	
Vehicles greater than 25,000 lbs.	\$800.00	\$800.00	maximum	
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	maximum	
Non-Consent Towing Fees (other than Private Property Tows)				
"Fully Prepared for Transport" Fee	\$50.00	\$50.00	maximum	
Administrative Fee - Managed Towing Company	\$25.00	\$25.00	maximum	
Vehicles greater than 10,000 lbs. and less than 25,000 lbs.	\$400.00	\$400.00	maximum	
Vehicles greater than 25,000 lbs.	\$800.00	\$800.00	maximum	
Vehicles less than 10,000 lbs.	\$150.00	\$150.00	maximum	
Storage Fee	\$20.00	\$20.00	per day	
<i>Fees are set by the Texas State government.</i>				
Administrative Fee	\$25.00	\$25.00		
Preservation Fee (if vehicle covered in storage)	\$10.00	\$10.00	per day	

FY 2017-18 Fee Schedule

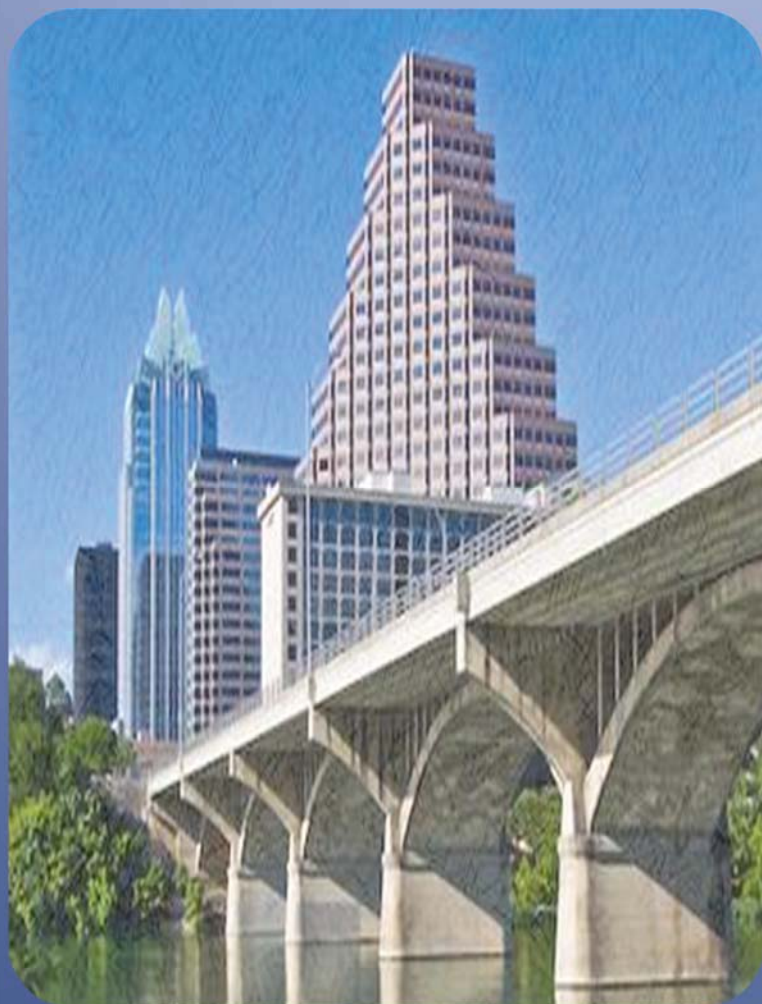
	FY 2016-17	FY 2017-18	Note	Change
Police				
Vehicle Immobilization Fee	\$50.00	\$50.00		
Vehicle Immobilization Operator's Permit	\$15.00	\$15.00		
Vehicle Immobilization Operator's Permit Replacement	\$11.00	\$11.00		
Wrecker Permits				
Duplicate Documents	\$11.00	\$11.00		
Garagekeeper Abandoned Vehicle Notification Fee	\$10.00	\$10.00		
Inspection Fee	\$100.00	\$100.00		
Name/Phone Change	\$22.00	\$22.00		
Wrecker License	\$15.00	\$15.00		
Professional Services/Analysis				
Data Resources				
Certified Copies	\$2.00	\$2.00		
Clearance Letter	\$25.00	\$25.00		
Crash Report Coupons (20)	\$120.00	\$120.00		
Police Reports - Crash Report	\$6.00	\$6.00		
Forensic Analysis				
Administrative Fee (Reporting/Reviews)	\$25.00	\$25.00		
DNA Analysis (non-semen)	\$400.00	\$400.00	per sample	
DNA Analysis (semen)	\$550.00	\$550.00	per sample	
Firearm Analysis	\$55.00	\$55.00	per hour	
Forensic Screening	\$50.00	\$50.00	per item	
Latent Print Analysis	\$47.00	\$47.00	per hour	
Sexual Assault Kit Screening	\$125.00	\$125.00		
Identification				
Additional Card	\$6.00	\$6.00		
Fingerprint Fee (2 cards)	\$11.75	\$11.75		
Photographic Services				
Digital Imaging Photographs	\$0.10 - \$1.00	\$0.10 - \$1.00	\$0.10 per page and \$1.00 per DVD	





City of Austin
2017-18
Proposed
Fee Schedule

Utilities



City of Austin Fiscal Year 2018 Electric Tariff

Approved by the Austin City Council

CITY OF AUSTIN
ELECTRIC TARIFF



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Residential Service

Application:

Applies to all electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is at secondary voltage less than 12,470 volts nominal line to line located within the limits of Austin Energy's service territory. The rate tables below reflect rates with effective dates of November 1, 2017.

The appropriate General Service schedule applies where a portion of the dwelling unit is used for either: a) conducting a business, or other non-domestic purposes, unless such use qualifies as a home occupation pursuant to City Code Chapter 25-2-900 or b) for separately-metered uses at the same premises, including, but not limited to: water wells, gates, barns, garages, boat docks, pools, and lighting.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and allow reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

Residential customers who receive, or who reside with a household member who receives, assistance from the Comprehensive Energy Assistance Program (CEAP), Travis County Hospital District Medical Assistance Program (MAP), Supplemental Security Income Program (SSI), Medicaid, Veterans Affairs Supportive Housing (VASH), the Supplemental Nutritional Assistance Program (SNAP), the Children's Health Insurance Program (CHIP), or the Telephone Lifeline Program are eligible for a discount under the Customer Assistance Program (CAP).

Initially, all eligible residential customers will be automatically enrolled in the discount program through a third-party matching process, with self-enrollment also available directly through Austin Energy. Such enrollment shall occur within 60 days of application or automatic data match.

Eligible customers will be removed from the discount program in the following situations: 1) the customer's improvement homesite value, as most recently evaluated by the appropriate appraisal district, is equal to or greater than \$250,000.00, and household income is greater than 200 percent of the Federal Poverty Level (FPL) guidelines; or 2) the customer owns two or more properties within the Austin Energy service territory; and household income is greater than 200 percent of the FPL guidelines. In either situation the eligible customer must provide sufficient information to enable Austin Energy to verify that the household income is at or below 200 percent of the FPL guidelines.

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Customers enrolled in the discount program are exempt from the monthly Customer Charge and the CAP component of the Community Benefit Charge and shall receive a 10 percent bill reduction on kilowatt-hour-based charges. Customers enrolled in the discount may be eligible for bill payment assistance through arrearage management. Additionally, customers in the discount program, as well as other low income and disadvantaged residential customers, may be eligible for bill payment assistance through Plus 1 and for free weatherization assistance.

Rider Schedules:

Service under this rate schedule is eligible for application of GreenChoice® Rider, Community Solar Rider, and Non-Demand Value-Of-Solar Rider. Customer receiving service under the Community Solar Rider cannot combine services with either the Non-Demand Value-of-Solar Rider or GreenChoice® Rider.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges (\$/month)		
<i>Customer</i>	\$10.00	\$10.00
<i>Delivery</i>	\$0.00	\$0.00
Energy Charges (\$/kWh)		
<i>0 – 500 kWh</i>	\$0.02801	\$0.03700
<i>501 – 1,000 kWh</i>	\$0.05832	\$0.05600
<i>1,001 – 1,500 kWh</i>	\$0.07814	\$0.07868
<i>1,501 – 2,500 kWh</i>	\$0.09314	\$0.07868
<i>Over 2,500 kWh</i>	\$0.10814	\$0.07868
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02913	\$0.02913
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.03196	\$0.03196
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00172	\$0.00118
<i>Service Area Lighting</i>	\$0.00138	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kWh)		
<i>Regulatory</i>	\$0.01362	\$0.01362

Time-Of-Use Rates (Suspended)

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. While this rate option is closed, Austin Energy offers a time-of-use option under the pilot program rate schedule.

Customers who are already receiving the Suspended Time-Of-Use Rates in lieu of the Standard Rates have elected to receive those rates for a term of no less than twelve consecutive billing months.

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Additionally, customers who are receiving the time-of-use rates are not eligible to participate in levelized billing.

Time-Of-Use Periods

	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	
8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Time-Of-Use Charges

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
Customer	\$12.00	\$12.00
Delivery	\$0.00	\$0.00
Total Energy Charges (\$/kWh)		
<i>0 – 500 kWh</i>		
Off-Peak	\$0.00493	(\$0.00924)
Mid-Peak	\$0.05040	\$0.01201
On-Peak	\$0.09761	\$0.09761
<i>501 – 1,000 kWh</i>		
Off-Peak	\$0.01188	(\$0.00427)
Mid-Peak	\$0.06218	\$0.03673
On-Peak	\$0.11003	\$0.11003
<i>1,001 – 1,500 kWh</i>		
Off-Peak	\$0.02182	(\$0.00014)
Mid-Peak	\$0.07134	\$0.04891
On-Peak	\$0.12196	\$0.12196
<i>1,501 – 2,500 kWh</i>		
Off-Peak	\$0.02679	\$0.00692
Mid-Peak	\$0.07934	\$0.06282
On-Peak	\$0.13031	\$0.13031
<i>Over 2,500 kWh</i>		
Off-Peak	\$0.06158	\$0.04170

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<i>Mid-Peak</i>	\$0.09512	\$0.09761
<i>On-Peak</i>	\$0.14979	\$0.14979
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02913	\$0.03196
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>		
<i> Inside City Limits</i>	\$0.00172	\$0.00172
<i> Outside City Limits</i>	\$0.00118	\$0.00118
<i>Service Area Lighting</i>	\$0.00138	\$0.00138
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kWh)		
<i>Regulatory</i>	\$0.01362	\$0.01362

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General Service

Application:

Applies to all metered, non-residential secondary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to secondary voltage less than 12,470 volts nominal line to line. The rate tables below reflect rates with effective dates of November 1, 2017.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this are unaffected by the application of any rider

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor and load factor corrections.

When power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 13.5 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 14.0 kW ($13.5 \text{ kW} \times 0.90 / 0.867 \text{ power factor}$).

If a customer is receiving service under a secondary voltage rate schedule with demand greater than 10kW, and the customer's monthly load factor is below 20 percent, the Billed kW will be reduced to the value required to result in an effective load factor of 20 percent.

Load factor is calculated as metered energy divided by Billed kW multiplied by number of hours within the billing month. For example, assuming a customer had metered energy of 1,152 kWh, Billed kW of 16 kW, and 720 hours in the billing month, the load factor would be 10 percent [$1,152 \text{ kWh} \div (16 \text{ kW} * 720 \text{ hours})$]; therefore, to equal a 20 percent load factor the Billed kW would need to be reduced to 8 kW [$1,152 \text{ kWh} \div (20 \text{ percent load factor} * 720 \text{ hours})$].

Load factor is used only for determining a customer's Billed kW, not a customer's placement within the proper rate schedule and is calculated after the power factor adjustment.

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

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Time-Of-Use Option (Suspended)

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. Customers who are already receiving the Time-Of-Use Rates in lieu of the Standard Rates have elected to receive those rates for a term of no less than twelve consecutive billing months. Additionally, customers who are receiving the time-of-use rates are not eligible to participate in levelized billing.

Time-Of-Use Periods

	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	
8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Electric service provided to a “religious sanctuary,” a permanent or temporary building or facility that is primarily used for regular, organized group religious worship services that are open to the public, is eligible for the House of Worship Discount.

To be eligible for the House of Worship Discount, a customer must be a tax-exempt 501(c)(3) organization for federal tax purposes and a tax-exempt religious organization under Sections 151.310, 156.102 and 171.058 of the Texas Tax Code. The House of Worship Discount is not available for electric service provided to any school, educational facility, community recreational facility, child care facility, dormitory, residence, lodge, parking facility, gymnasium, meeting hall, office or event center.

For a customer eligible for the House of Worship Discount, Billed kW shall be the kilowatt demand during the fifteen-minute interval of greatest use during weekdays, excluding weekends, during the current billing month as determined by metering equipment installed by Austin Energy, adjusted for power factor as described above in Terms and Conditions.

The customer’s total monthly electric charges billed pursuant to these rate schedules for service delivered to a religious sanctuary shall not exceed an amount equaling the billed kWh usage times the temporary transition cap rate specified below, but shall not be less than the applicable Customer Charge. The temporary transition cap rate shall adjust at the beginning of each fiscal year (October 1st) and the House of Worship Discount will terminate at the end of fiscal year 2020 (September 30, 2020), though Billed kW shall continue to be based upon weekday use.

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Effective Dates	Transition House of Worship Rates (\$/kWh)
October 1, 2016	\$0.13250
October 1, 2017	\$0.13750
October 1, 2018	\$0.14250
October 1, 2019	\$0.14750

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider, either Non-Demand or Demand Value-Of-Solar Riders, and Load Shifting Voltage Discount Rider. Customer receiving service under either the Non-Demand or Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider.

Secondary Voltage (Demand less than 10 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 10 kW, or unmetered small cell pole equipment attached to City of Austin property. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

For each unmetered small cell pole equipment attached to City of Austin property, the daily billable energy consumption is 2.88 kWh per amperage (amp); therefore, you would multiple the daily billable energy consumption by the equipment amperage rating and days in the billing month. For example, assuming a small cell pole attachment has a 5-amp equipment rating and there are 30 days in the billing month, then the monthly billable energy consumption would be 432 kWh [5 amps * 2.88 kWhs * 30 days]. A 'small cell pole equipment' refers to small wireless communications equipment or distributed antenna systems used to receive or transmit radio frequencies for low-powered radio access nodes consisting of radios, radio transceivers, antennas, amplifiers, switches, repeaters, or other related component equipment.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges (\$/month)		
Customer	\$18.00	\$18.00
Delivery	\$0.00	\$0.00
Energy Charges (\$/kWh)		
Billed kWhs	\$0.04802	\$0.04802
Power Supply Adjustment Charge (\$/kWh)		
Summer Power Supply (June – Sept)	\$0.02913	\$0.02913
Non-Summer Power Supply (Oct – May)	\$0.03196	\$0.03196
Community Benefit Charges (\$/kWh)		
Customer Assistance Program	\$0.00065	\$0.00065

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<i>Service Area Lighting</i>	\$0.00138	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kWh)		
<i>Regulatory</i>	\$0.01362	\$0.01362

Secondary Voltage (Demand greater than or equal to 10 kW but less than 300 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 10 kW but did not meet or exceed 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule, and Austin Energy has verified these changes.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$27.50	\$27.50
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i> s	\$4.19	\$4.19
Energy Charges (\$/kWh)		
<i>Billed kWh</i> s	\$0.02421	\$0.02356
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02913	\$0.02913
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.03196	\$0.03196
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00138	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.80	\$3.80

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Time-Of-Use Rates (Suspended)

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$27.50	\$27.50
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i> s	\$4.19	\$4.19
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.00067)	(\$0.00067)
<i>Mid-Peak</i>	\$0.03912	\$0.03912
<i>On-Peak</i>	\$0.06544	\$0.06544
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02913	\$0.03196
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00138	\$0.00138
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.80	\$3.80

Secondary Voltage (Demand greater than or equal to 300 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 300 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered demand threshold of this rate schedule, and Austin Energy has verified these changes.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$71.50	\$71.50

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<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$6.40	\$6.40
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.01955	\$0.01902
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02913	\$0.02913
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.03196	\$0.03196
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00138	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.80	\$3.80

Time-Of-Use Rates (Suspended)

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$71.50	\$71.50
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$6.40	\$6.40
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.00222)	(\$0.00222)
<i>Mid-Peak</i>	\$0.03565	\$0.03565
<i>On-Peak</i>	\$0.06070	\$0.06070
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02913	\$0.03196
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00138	\$0.00138
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00251	\$0.00251
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.80	\$3.80

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Large General Service

Application:

Applies to all primary voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. These rates apply to primary voltage between 12,470 and 69,000 volts nominal line to line. The rate tables below reflect rates with an effective date of November 1, 2017.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment and adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying the metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 10,350 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 10,744 kW ($10,350 \text{ kW} \times 0.90 / 0.867$ power factor).

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Time-Of-Use Rates (Suspended):

Austin Energy has administratively suspended availability of this time-of-use rate option to additional customers. Customers who are already receiving the Time-Of-Use Rates in lieu of the Standard Rates have elected to receive those rates for a term of no less than twelve consecutive billing months. Additionally, customers who are receiving the time-of-use rates are not eligible to participate in levelized billing.

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Time-Of-Use Periods:

	Summer (June through September)	Non-Summer (October through May)
On-Peak Hours		
2:00 P.M. – 8:00 P.M.	Monday – Friday	None
Mid-Peak Hours		
6:00 A.M. – 2:00 P.M.	Monday – Friday	
8:00 P.M. – 10:00 P.M.	Monday – Friday	
6:00 A.M. – 10:00 P.M.	Saturday and Sunday	Everyday
Off-Peak Hours		
10:00 P.M. – 6:00 A.M.	Everyday	Everyday

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider, Demand Value-Of-Solar Rider, and Load Shifting Voltage Discount Rider. Customer receiving service under the Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider.

Primary Voltage (Demand less than 3,000 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months did not meet or exceed 3,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
Customer (\$/month)	\$275.00	\$275.00
Delivery (\$/kW)	\$4.50	\$4.50
Demand Charges (\$/kW)		
Billed kW	\$7.00	\$7.00
Energy Charges (\$/kWh)		
Billed kWh	\$0.00053	\$0.00052

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Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02847	\$0.02847
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.03123	\$0.03123
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00135	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

Time-Of-Use Rates (Suspended)

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$275.00	\$275.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$7.00	\$7.00
Energy Charges (\$/kWh)		
<i>Off-Peak</i>	(\$0.00862)	(\$0.00862)
<i>Mid-Peak</i>	\$0.02042	\$0.02042
<i>On-Peak</i>	\$0.03963	\$0.03963
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02847	\$0.03123
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00135	\$0.00135
<i>(Only applies to Inside City Limits Accounts)</i>		
<i>Energy Efficiency Services</i>	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

Primary Voltage (Demand greater than or equal to 3,000 kW and less than 20,000 kW)

These rates apply to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 3,000 kW but did not meet or exceed 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October.

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Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the minimum-metered kW threshold of this rate schedule, and Austin Energy has verified these changes. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,200.00	\$2,200.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$9.17	\$9.17
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00052	\$0.00051
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02847	\$0.02847
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.03123	\$0.03123
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00135	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

Primary Voltage (Demand greater than or equal to 20,000 kW)

This rate applies to any customer whose average metered peak demand for power during the most recent June through September billing months met or exceeded 20,000 kW. If a customer has insufficient usage history to determine the appropriate rate schedule, Austin Energy will place the customer in the appropriate class. Demand data will be reviewed annually in October. Customers will be assigned to their appropriate class and will be charged the corresponding appropriate rates beginning on January 1.

These rates shall apply for not less than twelve months following Austin Energy's determination that customer's average summer (June through September) metered peak demand level places customer in this rate class. The twelve-month requirement may be waived by Austin Energy if a customer has made significant changes in their connected load, which prevents the customer from meeting or exceeding the

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minimum metered kW threshold of this rate schedule and these changes have been verified by Austin Energy. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,750.00	\$2,750.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$10.37	\$10.37
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00152	\$0.00152
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02847	\$0.02847
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.03123	\$0.03123
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00135	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00245	\$0.00245
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

High Load Factor Primary Voltage (Demand greater than or equal to 20,000 kW)

This rate applies to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

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The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any calendar year (prorated for any partial year). Charges for Service Area Lighting (SAL) and Energy Efficiency Services (EES) do not apply under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor. Dual Feed Service charges are not applicable to this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

Standard Rates

Basic, energy, demand, and community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time, they are reset to the most recent cost of service study unit rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024. PSA charge will be set in accordance with the appropriate rate schedule.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at primary voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

Regulatory charge will remain fixed for the initial contract period ending October 31, 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous three-year period. The regulatory charge may be adjusted during any three-year period

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if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs.
Regulatory charges may vary in accordance with executed contracts.

	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$11,000.00	\$11,000.00
<i>Delivery (\$/kW)</i>	\$4.50	\$4.50
Demand Charges (\$/kW)		
<i>Billed kW</i> s	\$10.20	\$10.20
Energy Charges (\$/kWh)		
<i>Billed kWh</i> s	\$0.00000	\$0.00000
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02847	\$0.03123
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.72	\$3.72

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Transmission Service

Application:

Applies to all transmission voltage electric service at 69,000 volts or above nominal line to line, and whose point of delivery is located within the limits of Austin Energy's service territory. The rate tables below reflect rates with effective dates of November 1, 2017.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

The customer shall own, maintain, and operate all facilities and equipment on the customer's side of the point of delivery. Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule are unaffected by the application of any rider.

All demand (kW) is referred to as "Billed kW" and shall be measured as the metered kilowatt demand during the fifteen-minute interval of greatest use during the billing month as determined by Austin Energy's metering equipment, adjusted for power factor corrections.

When the power factor during the interval of greatest use is less than 90 percent, as determined by metering equipment installed by Austin Energy, the Billed kW shall be determined by multiplying metered kilowatt demand during the fifteen-minute interval of greatest use by a 90 percent power factor divided by the actual recorded power factor during the interval of greatest use.

For example, the metered kilowatt demand during the fifteen-minute interval of greatest monthly use is 31,000 kW, and the power factor during the fifteen-minute interval of greatest monthly use is 86.7 percent; therefore, the Billed kW equals 32,180 kW ($31,000 \text{ kW} \times 0.90 / 0.867$ power factor).

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under this rate schedule is eligible for application of the GreenChoice® Rider and Load Shifting Voltage Discount Rider.

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Transmission Voltage

These rates apply to any customer whose metered demand is at 69,000 volts or above nominal line to line.

Standard Rates

This is the default rate option under this schedule.

	Inside City Limits	Outside City Limits
Basic Charges		
<i>Customer (\$/month)</i>	\$2,750.00	\$2,750.00
<i>Delivery (\$/kW)</i>	\$0.00	\$0.00
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$12.00	\$12.00
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00500	\$0.00500
Power Supply Adjustment Charge (\$/kWh)		
<i>Summer Power Supply (June – Sept)</i>	\$0.02811	\$0.02811
<i>Non-Summer Power Supply (Oct – May)</i>	\$0.03084	\$0.03084
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
<i>Service Area Lighting</i>	\$0.00133	\$0.00000
<i>Energy Efficiency Services</i>	\$0.00242	\$0.00242
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.67	\$3.67

High Load Factor Transmission Voltage (Demand greater than or equal to 20 MW)

This rate applies to any customer whose average monthly billed demand for power met or exceeded 20,000 kW and has an annual average monthly load factor of at least 85 percent.

Contract Term:

For a term ending at the end of the billing month that includes October 31, 2024, the customer shall enter into an exclusive sole supplier agreement to purchase its entire bundled electric service requirements for the facilities and equipment at the account service location, with an exception for on-site back-up generation and up to 1 MW of on-site renewable generation capacity. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the customer's service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the customer's satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

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The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the customer may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

Minimum Bill:

The minimum monthly bill is the highest billed demand established during the most recent 12-month billing period multiplied by the Summer Demand Charge, in addition to any associated fuel, power supply, or block pricing charges.

Maximum Community Benefit Charges:

During the term of a service contract, Customer Assistance Program charges shall not exceed \$200,000 during any calendar year (prorated for any partial year). Charges for Service Area Lighting and Energy Efficiency Services (EES) do not apply under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the customer's billing month that includes October 31, 2024. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. The customer is ineligible for participation in energy efficiency, retail demand response, and renewable energy incentive programs. Billed amounts due and owing shall incur a penalty of one percent per month until paid.

Average annual monthly load factor is the sum of the customer's load factor percentages for the previous twelve billing months divided by twelve. Verified reductions in energy consumption made in response to a request for Emergency Response Service or another demand response program operated by ERCOT shall be credited in calculating load factor.

Standard Rates

Basic, energy, demand, and community benefits charges will be fixed for the initial contract period ending October 31, 2018, at which time; they are reset to the most recent cost of service study unit rates. The Austin City Council may amend these charges to be fixed for the period November 1, 2018, through October 31, 2021, and again for the period November 1, 2021, through October 31, 2024. PSA charge will be set in accordance with the appropriate rate schedule.

If, during the initial contract period ending October 31, 2018, the City Council adopts new base electric rates for customers receiving service at transmission voltage based upon a comprehensive cost-of-service study, the customer may opt to have its contract rates adjusted to any applicable new rates during the initial contract term.

Regulatory charge will remain fixed for the initial contract period ending October 31, 2018. For each subsequent three-year period, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous three-year period. The regulatory charge may be adjusted during any three-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs. Regulatory charges may vary in accordance with executed contracts.

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	Summer (June through September)	Non-Summer (October through May)
Basic Charges		
<i>Customer (\$/month)</i>	\$21,120.00	\$21,120.00
Demand Charges (\$/kW)		
<i>Billed kW</i>	\$11.15	\$11.15
Energy Charges (\$/kWh)		
<i>Billed kWh</i>	\$0.00000	\$0.00000
Power Supply Adjustment Charge (\$/kWh)		
<i>Power Supply</i>	\$0.02811	\$0.03084
Community Benefit Charges (\$/kWh)		
<i>Customer Assistance Program</i>	\$0.00065	\$0.00065
Regulatory Charge (\$/kW)		
<i>Regulatory</i>	\$3.67	\$3.67

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Lighting

Application:

Applies to any customer whose point of delivery is located within the limits of Austin Energy's service territory. For non-metered lighting accounts, the supply of electricity is determined by the number of hours of operation based on hours of darkness. The rate tables below reflect rates with effective dates of November 1, 2017.

Character of Service:

Service provided under these rate schedules are pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under this schedule remain unaffected by the application of any rider.

For information on other applicable rates (i.e., power supply adjustment, community benefit, and regulatory), please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Discounts:

For any Independent School District, Military base as outlined in the Public Utility Regulatory Act §36.354, or State facilities, the monthly customer-, delivery-, demand-, and energy-charges billed pursuant to these rate schedules will be discounted by 20 percent; all other electric charges will be billed pursuant to these rate schedules and will not be discounted.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider.

Customer-Owned, Non-Metered Lighting

This rate applies to non-metered electric service to the Texas Department of Transportation for sign lighting and safety illumination at various locations.

	Summer (June through September)	Non-Summer (October through May)
Energy Charges (\$/kWh)		
<i>Billed kWhs</i>	\$0.02604	\$0.02604
Power Supply Adjustment Charge (\$/kWh)		
<i>Billed kWhs</i>	\$0.02913	\$0.03196

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This rate applies to electric service to metered athletic field accounts whose connected load is more than 85 percent attributable to lighting, as verified by Austin Energy.

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
<i>Customer</i>	\$15.00	\$15.00
<i>Delivery</i>	\$0.00	\$0.00
Energy Charges (\$/kWh)		
<i>Billed kWhs</i>	\$0.06175	\$0.06175
Power Supply Adjustment Charge (\$/kWh)		
<i>Billed kWhs</i>	\$0.02913	\$0.03196

City of Austin - Owned Outdoor Lighting

This rate applies to electric service to non-metered outdoor lighting owned and operated by the City of Austin other than Service Area Lighting.

	Summer (June through September)	Non-Summer (October through May)
Fixture Charges (\$/fixture/month)		
<i>100 Watt or Less (Billable 35 kWh)</i>	\$7.03	\$7.03
<i>101 - 175 Watt (Billable 60 kWh)</i>	\$12.05	\$12.05
<i>176 - 250 Watt (Billable 90 kWh)</i>	\$18.07	\$18.07
<i>251 Watt or Greater (Billable 140 kWh)</i>	\$28.12	\$28.12
Power Supply Adjustment Charge (\$/kWh)		
<i>Billed kWhs</i>	\$0.02913	\$0.03196

Service Area Lighting

This rate applies to electric service for illumination and the operation of traffic signals on all public streets, highways, expressways, or thoroughfares; other than non-metered lighting maintained by the Texas Department of Transportation. Revenues received through the Service Area Lighting component of the Community Benefit Charge are applied to offset these charges inside the City of Austin.

	Summer (June through September)	Non-Summer (October through May)
Energy Charges (\$/kWh)		
<i>Billed kWhs</i>	\$0.23219	\$0.23219
Power Supply Adjustment Charge (\$/kWh)		
<i>Billed kWhs</i>	\$0.02913	\$0.03196

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Power Supply Adjustment

Application:

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2017.

Character of Service:

The Power Supply Adjustment (PSA) provides for the recovery of the preceding year's expenditures for (PSA Costs):

- Electric Reliability Council of Texas (ERCOT) Settlements – charges and credits from ERCOT, other than the Administrative Fees.
- Fuel Costs – costs for fuel, fuel transportation, and hedging gains and losses.
- Net Purchased Power Agreement Costs – costs and offsetting revenues (such as, bilateral sales and GreenChoice) associated with short- and long-term purchased power agreements, and costs for distributed generation production.

As part of the City of Austin's annual budgeting process, which includes a public hearing, the PSA is determined by calculating the sum of all net power supply costs divided by the historical twelve-month period service territory sales, plus any existing over- or under-recovery of PSA Costs balance divided by projected service territory sales preceding the effective date of the PSA. This results in an annual uniform system rate per kWh that is adjusted for voltage level and applied to each of the customer classes. The PSA is adjusted by the following voltage level factors:

Voltage Level	Voltage Adjustment Factor
<i>Secondary</i>	1.0049
<i>Primary</i>	0.9821
<i>Transmission</i>	0.9696

At least once each year, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA by system voltage level. The PSA Cost calculation will break out Fuel Costs, ERCOT Settlements, and Net Purchased Power Agreement Costs; it will also show the extent of over- or under-recovery of PSA Costs for the previous twelve months.

From the effective date of the last PSA adjustment, the PSA may be adjusted to eliminate any over- or under-recovery if the balance of net PSA Costs recovered is either over or under 10 percent of the actual PSA Costs incurred during such period. If such over- or under-recovery is projected to remain either over or under 10 percent after 12 months from the effective date of the last PSA adjustment, then the PSA shall be adjusted to eliminate the amount of the over- or under-recovery balance within the next 12 months. Within 30 days of any adjustment of the PSA to eliminate over- or under-recovery of PSA Costs, the City Manager will publicly present a report to the City Council that provides the underlying calculations for the PSA, both pre- and post-adjustment by system voltage level.

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The PSA is seasonally adjusted to reflect Austin Energy's summer peaking nature, ERCOT market constraint, and stresses during summer months using historical PSA Cost percentages. The seasonal PSA Cost percentages are:

PSA Cost Periods	Seasonal Adjustment Factor
<i>Summer</i>	40.8%
<i>Non-Summer</i>	59.2%
<i>Total</i>	100.0%

The seasonal PSA charges by voltage level are:

Voltage Level	Adjustment Factor	Summer Power Supply Rate (\$/kWh)	Non-Summer Power Supply Rate (\$/kWh)
<i>System Average</i>	1.0000	\$0.02899	\$0.03180
<i>Secondary</i>	1.0049	\$0.02913	\$0.03196
<i>Primary</i>	0.9821	\$0.02847	\$0.03123
<i>Transmission</i>	0.9696	\$0.02811	\$0.03084

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Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2017.

Character of Service:

The Community Benefit Charge recovers certain costs incurred by the utility on behalf of Austin Energy's service area customers and the greater community. This charge is determined through the City budget process and applied by system voltage level. The charge includes three specific programs and services provided to customers.

1. Service Area Lighting (SAL) recovers the cost of street lighting (other than lighting maintained by Texas Dept. of Transportation), the operation of traffic signals located inside the city limits of Austin, and certain lights owned by the City of Austin and operated on behalf of the City's Parks and Recreation Department. Customers whose point of delivery is located outside the city limits of Austin are not subject to the Service Area Lighting component of the Community Benefit Charge.
2. Energy Efficiency Services (EES) recovers the cost of energy efficiency rebates and related costs, solar incentives, and the Green Building program offered by Austin Energy throughout its service area.
3. The Customer Assistance Program (CAP) funds projects that help qualifying low-income and other disadvantaged residential customers through bill discounts, payment assistance (Plus 1), arrearage management (available only for customers receiving the CAP discount), and free weatherization services. Funding for CAP is provided through the CAP component of the Community Benefit Charge and unexpended and re-appropriated funds.

Information regarding CAP shall be made available quarterly, including the number of residential customers enrolled automatically and through self-enrollment, the total and average amount of benefits provided, and the number of residential customers referred to the low-income weatherization program. With Council approval, funds unspent at the end of a fiscal year shall be rolled over to the next fiscal year's budget for the CAP program.

Rate Schedules	Service Area Lighting	Energy Efficiency Services	Customer Assistance Program
Secondary Voltage (Residential) (\$/kWh)			
<i>Inside City Limits</i>	\$0.00138	\$0.00251	\$0.00172
<i>Outside City Limits</i>	\$0.00000	\$0.00251	\$0.00118
Secondary Voltage (Non-Residential) (\$/kWh)			
<i>Inside City Limits</i>	\$0.00138	\$0.00251	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00251	\$0.00065
Primary Voltage (\$/kWh)			
<i>Inside City Limits</i>	\$0.00135	\$0.00245	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00245	\$0.00065
Transmission Voltage (\$/kWh)			
<i>Inside City Limits</i>	\$0.00133	\$0.00242	\$0.00065

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<i>Outside City Limits</i>	\$0.00000	\$0.00242	\$0.00065
Primary and Transmission Voltage $\geq$ 20 MW @ 85% aLF (\$/kWh)			
<i>Inside City Limits</i>	\$0.00000	\$0.00000	\$0.00065
<i>Outside City Limits</i>	\$0.00000	\$0.00000	\$0.00065

CITY OF AUSTIN
ELECTRIC TARIFF**Regulatory Charges****Application:**

Applies to all electric service whose point of delivery is located within the limits of Austin Energy's service territory, unless otherwise stated. The rates for this pass-through charge are effective November 1, 2017.

Character of Service:

The Regulatory Charge recovers the following costs, excluding any costs recovered through the closed Fuel Adjustment Clause: 1) ERCOT transmission service charges and credits; 2) NERC/TRE regulatory fees and penalties; 3) the ERCOT Nodal and Administrative Fees; and 4) other material regulatory fees or penalties specific to the electric industry. The Regulatory Charge is applied by system voltage level on either an energy or demand basis and may be adjusted to eliminate any over- or under-recovery on a system basis. Changes to the Regulatory Charge shall be determined after notice and public hearing as required by City code.

Voltage Level	Regulatory (Energy) (\$/kWh)	Regulatory (Demand) (\$/kW)
<i>Secondary</i>	\$0.01362	\$3.80
<i>Primary</i>	N/A	\$3.72
<i>HLF Primary</i>	N/A	\$3.72
<i>Transmission</i>	N/A	\$3.67
<i>HLF Transmission</i>	N/A	\$3.67

CITY OF AUSTIN
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Standby Capacity

Application:

These rates apply to electric service for standby power provided by Austin Energy during a scheduled or unscheduled outage of customer's production facilities whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

The Standby Capacity will be equivalent to the maximum demand of the load to be served by Austin Energy during a scheduled or unscheduled outage of the customer's power production facilities or as stipulated in the contract between Austin Energy and the customer.

Customer will be assessed a monthly Minimum Bill equal to the Standby Capacity Rate times the Standby Capacity.

Voltage Level	Monthly Standby Capacity Rate (\$/kW)
<i>Primary</i>	\$2.80
<i>Transmission</i>	\$2.60

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Rider Rate Schedules

Application:

These rider rates apply to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

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GreenChoice® Rider

Subscriptions under the GreenChoice® program support Austin Energy's inclusion of renewable fuel sources in its power generation portfolio. This energy cannot be directed to any one particular destination on the Electric Reliability Council of Texas electric grid, including participant's premises.

Application:

This rider applies to electric service to a customer subscribed to the City of Austin's GreenChoice® program.

Terms and Conditions:

A customer's account must be in good standing. In addition, some subscriptions allow for the qualification of accolades. If in the event of a conflict with this rider, the terms of a subscription contract in effect shall prevail. The General Manager of Austin Energy shall develop the contract terms and conditions for subscriptions.

Unless otherwise specified in a subscription contract in effect on September 30, 2013, for Batches 5 or 6 subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage through the Batch's end date. Batches 5 and 6 are closed to additional subscriptions.

For Residential SmartCents or Commercial BusinessCents subscriptions, the GreenChoice® Charges will be applied to 100 percent of the customer's energy usage. Both SmartCents and BusinessCents are non-contract subscriptions with no penalty for unsubscribing.

For Commercial Energizer subscription, the GreenChoice® Charge will be applied to 100 percent of the customer's energy usage. Energizer is a 12-month contract subscription that converts a month-to-month subscription after the contracts end date; after this term expiration the customer may re-subscribe to a new subscription product.

For all Commercial Patron 15 or 17 subscriptions, the GreenChoice® Charges will be applied to each customer's account for a specified amount of energy usage of at least 100,000 kilowatt-hours per billing month, up to 100 percent of the customer's energy usage. Any commercial customer is eligible with a minimum of 1.2 MWh annual load on one or a combination of accounts. Patron subscriptions are written contracts with specific end dates at a fixed charge; after the expiration the customer may re-subscribe to a new subscription product. Customers may not unsubscribe from the program at any time prior to the expiration of their contract.

GreenChoice® Charges:

While subscribed to the GreenChoice® program, a customer will be billed GreenChoice® Charge in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage, unless otherwise noted in the appropriate rate schedule.

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Subscription Type	GreenChoice® Charges (\$/kWh)
Effective Dates before October 1, 2013	
<i>Batch 5 (End Date December 31, 2022)</i>	\$0.055000
<i>Batch 6 (End Date December 31, 2021)</i>	\$0.057000
Effective Date January 1, 2017	
<i>Residential SmartCents (No Contract)</i>	PSA amount plus \$0.00750
<i>Commercial BusinessCents (No Contract)</i>	PSA amount plus \$0.00750
<i>Commercial Energizer (12-Month Contract)</i>	PSA amount plus \$0.00750
<i>Commercial Patron 15 (End Date December 31, 2019)</i>	\$0.04400
<i>Commercial Patron 17 (End Date December 31, 2021)</i>	\$0.03800

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Value-Of-Solar Rider

Application:

Applies to any electric service account, excluding transmission voltage and lighting accounts, that has an on-site solar photovoltaic system that has a capacity less than 10,000 kW-ac interconnected with Austin Energy's distribution system behind the master meter ("Solar Customer"); or customers recognized by Austin Energy as a "Shared Solar Customer" where an assigned portion of metered solar production from a designated on-site photovoltaic system is allocated to the Shared Solar Customer's account. The rates for this rider are effective January 1, 2018.

Terms and Conditions:

Billable kilowatt-hour shall be based on metered energy delivered by Austin Energy's electric system and the metered energy consumed from an on-site solar system; also known as, the total metered energy consumption during the billing month. All non-kWh-based charges set out in the underlying service rate schedules shall remain unaffected by the application of this rider.

For each billing month, the Solar Customer shall receive a non-refundable, non-transferable credit equal to the metered kilowatt-hour output of the customer's photovoltaic system multiplied by the current applicable Value-of-Solar rate.

For each billing month, the Shared Solar Customer shall receive a non-refundable, non-transferable credit equal to the customer's proportional amount of the metered kilowatt-hour output of the designated photovoltaic system multiplied by the current applicable Value-of-Solar rate.

Credits are applicable to the customer's total monthly bill for electric service in the customer's name on the same premise and account where the on-site solar photovoltaic system is associated. Any remaining credit amount shall be carried forward and applied to the customer's next electric service bill. In the event of service termination, the customer will forfeit any remaining credit balance, and the credit balance will be applied to the Power Supply Adjustment (PSA) to reduce net purchased power costs.

The Value-of-Solar rates, methodology, and inputs will be re-assessed and updated during Austin Energy's cost of service study using the calculations outlined in Appendices A, B, and C of this tariff.

The Value-of-Solar rates below are tariff riders. Customers receiving service under either Non-Demand or Demand Value-Of-Solar Riders cannot combine services with the Load Shifting Voltage Discount Rider. Renewable Energy Credits (RECs) and all other renewable energy attributes for generation receiving Value-of-Solar credits are aggregated by Austin Energy. All RECs for energy consumed onsite will be retired on behalf of the solar customer.

Rate Schedule Type	Value-of-Solar Rate (\$/kWh)
<i>Non-Demand</i>	\$0.09700
<i>Demand (Solar capacity less than 1,000 kW-ac)</i>	\$0.06700
<i>Demand (Solar capacity greater than or equal to 1,000 kW-ac)</i>	\$0.04700

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Community Solar Rider

Application:

Applies to any Residential Service account that subscribes to a community solar program, and is available on a first-come, first-served basis, until the program is fully subscribed. Once fully subscribed, no new customers will be allowed to take service under this rider until additional community solar projects are added to the program.

Terms and Conditions:

Customer subscription must be for 100 percent of the customer's master revenue meter's monthly energy usage. Customers may unsubscribe at any time; however, a customer that unsubscribes may not re-subscribe for Community Solar Rider for a period of 12 months. Service under this rider is considered portable within Austin Energy's service territory, meaning that if a customer subscribes at one premise and moves to another, the customer may remain a subscriber. Subscriptions support Austin Energy's inclusion of local community solar photovoltaic systems in its power generation portfolio.

Customer receiving service under the Community Solar Rider cannot combine services with either the Value-of-Solar Rider or GreenChoice® Rider.

Community Solar Charges:

While subscribed to the Community Solar program, a customer will be billed a Community Solar Adjustment in lieu of the Power Supply Adjustment (PSA) that would otherwise apply to the customer's subscribed energy usage.

Effective Date	Community Solar Adjustment (\$/kWh)
January 1, 2017	\$0.04270

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Load Shifting Voltage Discount Rider

Application:

Applies to any non-residential customer who, at a minimum, shifts 30 percent of the customer's normal annual monthly average on-peak billed demand using storage technologies (*e.g.*, thermal energy storage) and whose point of delivery is located within the limits of Austin Energy's service territory. "Normal on-peak billed demand" is defined as the maximum-billed demand recorded prior to taking service on this discount rider rate schedule, and corresponding energy, during the last 12-month period, or as may be determined by Austin Energy.

Character of Service:

Service is provided under these rate schedules pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

The load shifting voltage discount rider rate schedule will be applied to the underlying rates within the standard rate schedules for which the customer's load and voltage would qualify. Customer shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

The Billed kW used to determine the Electric Delivery, the Demand, and Regulatory Charges shall be based on the highest 15-minute metered demand recorded during the Load Shifting on-peak period and adjusted for power factor. The Energy Charge shall be based on all energy consumption during the Load Shifting on-peak period. All other Charges (*i.e.*, PSA, CBC, etc.) will be billed at the underlying rates schedules based on all consumption.

The load shifting on-peak period load shall be shifted, not eliminated, nor replaced by the use of alternative fuels. There is no load forgiveness for operations during on-peak periods. Customers receiving service under this rate schedule are not eligible for any other forms of discounts; except for service to a facility owned and operated by the State of Texas or the Board of Regents of the University of Texas System. In addition, customer receiving service under Load Shifting Voltage Discount Rider cannot combine services with either Non-Demand or Demand Value-Of-Solar Riders. For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Load Shifting Periods

	Time Periods	Annual
Demand		
On-Peak	3:00 P.M. – 6:00 P.M.	Everyday
Off-Peak	6:00 P.M. – 3:00 P.M.	
Energy		
On-Peak	7:00 A.M. – 10:00 P.M.	Everyday
Off-Peak	10:00 P.M. – 7:00 A.M.	

CITY OF AUSTIN
ELECTRIC TARIFF**Electric Vehicle Public Charging Program****Application:**

This service area program rate schedule applies to electric service whose point of delivery is located within the limits of Austin Energy's service territory.

Character of Service:

Service is provided under this rate schedule pursuant to City Code Chapter 15-9 (*Utility Service Regulations*) and the City of Austin Utility Criteria Manual, as both may be amended from time to time, and such other rules and regulations as may be prescribed by the City of Austin. Electric service of one standard character will be delivered to one point of service on the customer's premises and measured through one meter unless, at Austin Energy's sole discretion, additional metering is required.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes.

This rate schedule applies to electric service to a customer using a public electric vehicle charging station under the Electric Vehicle Public Charging program.

Six-month Subscription	
<i>Charging (unlimited)</i>	\$23.95
No Subscription	
<i>Charging (\$/hour)</i>	\$1.85

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Pilot Programs

Application:

Each individual pilot program described in this rate schedule will be limited to a participation of 100 individual meters on a first-come, first-served basis, unless stated otherwise on the applicable rate schedule. At any time, Austin Energy may administratively suspend availability of these pilot programs or modify the number of individual meters allowed to participate.

The pilot time-of-use power supply rates will be applied to the underlying standard rate schedules for which the customer's characteristics, load, and voltage would qualify, but with the time based power supply charge identified below in lieu of the power supply adjustment rates. All character of services, terms, conditions, and discounts from the underlying standard rate schedule apply, unless specifically modified by the terms of the pilot program.

Terms and Conditions:

Customers shall permit Austin Energy to install all equipment necessary for metering and permit reasonable access to all electric service facilities installed by Austin Energy for inspection, maintenance, repair, removal, or data recording purposes. All non-kilowatt-hour charges under these rate schedules are unaffected by the application of any rider.

Pilot programs availability is contingent upon Austin Energy's operational feasibility, system configuration, availability of appropriate meters, and the customer's premise. Customers selecting these rate options are not eligible to participate in levelized billing. For information on rates (*i.e.*, power supply adjustment, community benefit, and regulatory) prior to this effective date, please see corresponding schedules in this tariff (if applicable). For definition of charges listed below, see "Glossary of Terms" at the back of this tariff.

Customers are advised to conduct their own independent research before deciding to participate in a pilot program. By participating in a pilot program, the customer also agrees to participate in Austin Energy's load research efforts by allowing the customer's data to be collected. Austin Energy's use of such load research data will be strictly limited to the provision of electric service. Austin Energy will not disclose, share, rent, lease, or sell such data to any third party or affiliate for any other purpose, without the customer's express written consent.

At Austin Energy's sole discretion, during extreme unforeseen circumstances, the customer may be allowed to prematurely stop receiving service pursuant to these riders without being back billed or have the termination fee waived.

Residential Service

Application:

These pilot programs' rate schedules apply to electric service for domestic purposes in each individual metered residence, apartment unit, mobile home, or other dwelling unit whose point of delivery is located within the limits of Austin Energy's service territory.

Rider Schedules:

Services under these rate schedules are eligible for application of GreenChoice® Rider, Community Solar Rider, and Non-Demand Value-Of-Solar Rider, unless stated otherwise on their applicable rate schedule. Application of GreenChoice® Rider and Community Solar Rider will be applied to all energy consumption in addition to applicable power and fuel charges. Customer receiving service under the

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Community Solar Rider cannot combine services with either the Non-Demand Value-of-Solar Rider or GreenChoice® Rider.

Time-Of-Use Rates

In lieu of the Standard Rates under the Residential Service rate schedule, customers receiving service under the Residential Service rate schedule may choose the following time-of-use power supply charges in lieu of the normal power supply adjustment rates to be applied for a term of no less than 12 consecutive billing cycles. If a customer elects to stop receiving service pursuant to this rider before the conclusion of the initial 12 consecutive billing cycles, Austin Energy will calculate what the customer's bills would have been using the Residential Service power supply adjustment rates. If the application of these rates result in a higher bill, the customer will be back billed for difference between this higher amount and the amount paid pursuant to this rider.

Power Supply Periods:

Weekdays	
<i>Off-Peak</i>	10:00 P.M. – 7:00 A.M.
<i>Mid-Peak</i>	7:00 A.M. – 3:00 P.M., 6:00 P.M. – 10:00 P.M.
<i>On-Peak</i>	3:00 P.M. – 6:00 P.M.
Weekends	
<i>Off-Peak</i>	Entire Day

Time-Of-Use Power Supply Charges

		Summer (June through September)	Non-Summer (October through May)
Power Supply Charges (\$/kWh)			
<i>Weekdays</i>	<i>Off-Peak</i>	\$0.02893	\$0.02732
	<i>Mid-Peak</i>	\$0.02915	\$0.02952
	<i>On-Peak</i>	\$0.05867	\$0.03196
<i>Weekends</i>	<i>Off-Peak</i>	\$0.02893	\$0.02732

Plug-In Electric Vehicle Charging Rates

Application:

For a separate residential meter circuit (installed at the customer's expense) attached to an in-home electric vehicle level 1, or higher, charging station for charging a plug-in electric vehicle (PEV).

Customers receiving service under this rate schedule may choose the following electric vehicle charges to be applied for a term of no less than 12 consecutive billing cycles. If the customer elects to terminate participation in the program, the customer must pay an early termination fee of \$200.00. This rate schedule includes unlimited customer access to public electric vehicle charging station under the Electric Vehicle Public Charging rate schedule.

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These charges are in addition to any other services the premise might be receiving. Customers served under this rate schedule will be provided separate primary meter billing amounts and PEV meter billing amounts in their electric bills. The customer's primary metered usage is billed according to the primary rate schedule selected by the customer. The customer's PEV usage is billed according to this residential PEV schedule. The PEV meter billed amount will be based upon data delivered to Austin Energy.

To the extent possible, all in-home electric vehicle charging must be done during off-peak periods. If energy consumption during on-peak periods is greater than 10 percent of the total monthly energy consumption, all energy consumption will be multiplied by Power Supply Charges.

A one-time enrollment payment of \$150 will be applied.

Customers receiving PEV charging station service are not eligible for any discounts under this rate schedule. Application of GreenChoice® Rider and Community Solar Rider will be applied to all energy consumption from the PEV meter in addition to Power Supply Charges.

Time Periods:

Weekdays	
<i>Off-Peak</i>	7:00 P.M. – 2:00 P.M.
<i>On-Peak</i>	2:00 P.M. – 7:00 P.M.
Weekends	
<i>Off-Peak</i>	Entire Day

PEV Charging Station Charges

	Summer (June through September)	Non-Summer (October through May)
Basic Charges (\$/month)		
<i>Delivery</i>		
<i>Demand (< 10 kW)</i>	\$30.00	\$30.00
<i>Demand (≥ 10 kW)</i>	\$50.00	\$50.00
Power Supply Charges (\$/kWh) – Only applies if greater than 10 percent of total monthly energy consumption is used outside of “Off-Peak” periods, then these charges are applied to all energy consumption.		
<i>Weekdays</i>		
<i>Off-Peak</i>	\$0.00000	\$0.00000
<i>On-Peak</i>	\$0.40000	\$0.14000
<i>Weekends</i>		
<i>Off-Peak</i>	\$0.00000	\$0.00000

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General Service

Application:

Applies to all metered, non-residential voltage electric service whose point of delivery is located within the limits of Austin Energy's service territory. Service is available to all secondary voltage general service, and primary voltage large general service with demand less than 3,000 kW.

Rider Schedules:

Service under these rate schedules is eligible for application of the GreenChoice® Rider and either Non-Demand or Demand Value-Of-Solar Riders. Application of GreenChoice® Rider will be applied to all energy consumption in addition to applicable time based power supply charges.

Time-Of-Use Rates

Customers receiving service under the Standard Rates under the General and Large General Service rate schedules may choose the following time-of-use power supply charges in lieu of the normal power supply adjustment rates to be applied for a term of no less than 12 consecutive billing cycles. If a customer elects to stop receiving service pursuant to this rider before the conclusion of the initial 12 consecutive billing cycles, Austin Energy will calculate what the customer's bills would have been using the applicable General and Large General Service power supply adjustment rates. If the application of these rates result in a higher bill, the customer will be back billed for difference between this higher amount and the amount paid pursuant to this rider.

Nights and Weekends

Power Supply Periods:

Weekdays	
Off-Peak	10:00 P.M. – 7:00 A.M.
On-Peak	7:00 A.M. – 10:00 P.M.
Weekends	
Off-Peak	Entire Day

Time-Of-Use Power Supply Charges

		Year-round
Power Supply Charges (\$/kWh)		
<i>Weekdays</i>		
	<i>Off-Peak</i>	\$0.00000
	<i>On-Peak</i>	\$0.03994
<i>Weekends</i>		
	<i>Off-Peak</i>	\$0.00000

Critical Peak Pricing

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Power Supply Periods:

Weekdays	
<i>Off-Peak</i>	6:00 P.M. – 4:00 P.M.
<i>On-Peak</i>	4:00 P.M. – 6:00 P.M.
Weekends	
<i>Off-Peak</i>	Entire Day

Time-Of-Use Power Supply Charges

		Summer (June through September)	Non-Summer (October through May)
Power Supply Charges (\$/kWh)			
<i>Weekdays</i>			
	<i>Off-Peak</i>	\$0.02840	\$0.02643
	<i>On-Peak</i>	\$0.06573	\$0.04128
<i>Weekends</i>			
	<i>Off-Peak</i>	\$0.02840	\$0.02643

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State of Texas Contract Service

Beginning June 1, 2017, this rate applies to service to a facility owned and operated by the State of Texas or the Board of Regents of the University of Texas System (collectively “State”) that receives service at secondary or primary voltages with a demand equal to or greater than 500 kilowatts. A State account may be included under the service contract if: 1) it qualifies for service under the Large Service Contract schedule on May 31, 2017; or 2) at the start of the first billing month after it has reached a monthly peak demand of at least 500 kW twice during the preceding 12 billing months.

Contract Term:

To receive service under this rate schedule the State must enter into an exclusive sole supplier service contract to purchase its entire bundled electric service requirements within Austin Energy’s service area, with an exception for on-site back-up generation and up to one megawatt of on-site renewable generation capacity or entirety self-generation for standby rates. The contract term shall run from June 1, 2017, through the billing month that includes August 31, 2026. The City Manager or his designee may establish and agree to terms and conditions for a service contract consistent with this rate schedule.

Block Power Supply Pricing:

In lieu of the Power Supply Adjustment, the State’s service contract may provide a fixed power supply charge for a monthly block quantity of energy for a defined term, based on the cost of wholesale power market prices. Block pricing is contingent on the availability of authorized funding and the State’s satisfaction of credit requirements. All billed energy not subject to block pricing is subject to the variable Power Supply Adjustment (or GreenChoice® rider), as may be amended from time to time, or any other successor power or fuel adjustment schedules.

The kWh block price shall be the actual wholesale kWh cost to Austin Energy of the block quantity supplied, plus a renewable portfolio charge based upon the forecast kWh price of renewable energy credits in the ERCOT market during the term of the block pricing.

In lieu of the renewable portfolio charge, the State may opt to designate an equal renewable portfolio dollar value as a monthly block quantity of GreenChoice® energy by paying the per-kWh price difference between the wholesale power price paid by Austin Energy and the applicable GreenChoice® Charge for the specified quantity.

Community Benefit Charges:

Rebates received by the State for energy efficiency measures may be applied at the State’s option as a reduction to the monthly electric bill for the facility that implemented the measures. The State’s service contract may provide for additional engineering and staff support from Austin Energy for the identification of energy efficiency projects at State facilities. Charges for Service Area Lighting (SAL) and Customer Assistance Program (CAP) do not apply to service under this rate schedule.

Terms and Conditions:

This schedule is effective through the end of the State’s billing month that includes August 31, 2026. Austin Energy may provide service under this schedule as a bundled entity or, if retail deregulation is implemented in its service area, as separate, unbundled entities. Dual Feed Service charges are not applicable to a facility receiving service under this rate schedule within the capacity utilization requirements provided in the Austin Energy Fee Schedule.

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If the State is required by state or federal law to act in a manner inconsistent with the terms of this rate schedule or its service contract, then the State may upon prior written notice to Austin Energy cancel, or modify in whole or in part, this Service Contract as necessary to comply with state or federal law.

For purposes of this rate schedule the State does not include a conservation and reclamation district created pursuant to Article XVI, Section 59 of the Texas Constitution. The State may opt to terminate its service contract if the City adopts a rate schedule that offers more favorable rates, terms, or conditions than provided by this rate schedule and that describes a customer class for which the State's secondary or primary voltage service accounts qualify. The State may exercise this option by providing written notice of its intent to Austin Energy and by executing the written agreement, if any, required to receive service under the new tariff.

Standard Rates

Basic, energy, demand, and applicable community benefits charges will be fixed for the initial service contract period ending August 31, 2021, as set forth in Ordinance No. 20160829-004. The Austin City Council may amend these charges to be fixed for the period September 1, 2021, through August 31, 2023, and again for the period September 1, 2023, through August 31, 2026. PSA charge will be set in accordance with the appropriate rate schedule.

If, during the initial service contract period ending August 31, 2021, the City Council adopts new base electric rates for State accounts receiving service contract at secondary, primary, or transmission voltages based on a comprehensive cost-of-service study, the State may opt to have its contract rates adjusted to any new rate for which an account would qualify during the initial contract term.

Regulatory charge will remain fixed for the initial contract period ending August 31, 2021. For the periods of September 1, 2021, through October 31, 2023, and September 1, 2023, through August 31, 2026, the regulatory charge will be reset and fixed in accordance with the regulatory charge schedule, plus an adjustment for any over- or under-recovery of regulatory charges from the previous contract period. The regulatory charge may be adjusted during any two-year period if an over-recovery of more than 110 percent or an under-recovery of less than 90 percent of costs occurs. Regulatory charges may vary in accordance with executed contracts.

Appendices

Appendix A

Non-Demand Value-Of-Solar Assessment

The Non-Demand Value-of-Solar, previously known as the “Value-of-Solar Rider,” is a rate schedule rider that has historically been set annually through Austin Energy’s budget approval process. The rate is based on the average of the annual Value-of-Solar assessment of the prospective year and the previous four years’ Value-of-Solar assessments based on the following methodology. Starting on January 1, 2018, the rate will be held constant; the methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below, and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale price based on future natural gas prices.	$\left[\frac{\sum (\text{Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount actor})} \right] * (1 + \text{Loss Factor})$
Plant O&M Value	Estimated avoided cost associated with natural gas plant operations and maintenance by meeting peak load through customer-sited renewable resources.	$\frac{(\sum (\text{O \& M Cost} * (1 + \text{Inflation})^{\wedge \text{year}} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Generation Capacity Value	Estimated avoided cost of capital by meeting peak load through customer-sited renewable resources, inferred from ERCOT market price data.	$\frac{(\sum (\text{Annual Capital Carrying Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Transmission and Distribution Value	Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.	$\frac{(\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})) * \text{Load Match} * (1 + \text{Loss Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})}$
Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	- Where Transmission Cost is Austin Energy’s contribution to ERCOT Transmission Cost of Service (TCOS). - N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases. Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.

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Historical Values

Effective Date	Value-of-Solar Assessment (\$/kWh)	Value-of-Solar Rate (\$/kWh)
October 1, 2012	\$0.12800	\$0.12800
January 1, 2014	\$0.10700	\$0.10700
January 1, 2015	\$0.10000	\$0.11300
January 1, 2016	\$0.09700	\$0.10900
January 1, 2017	\$0.09700	\$0.10600
January 1, 2018	\$0.08500	\$0.09700

Appendix B

Demand Value-Of-Solar Assessment: Capacity less than 1,000 kW-ac

The methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below; and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale prices based on future natural gas prices and scarcity premium using ERCOT historical wholesale market prices.	$\left[\frac{\sum (\text{Effective Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})} \right] * (1 + \text{Loss Factor})$ - Where <i>Effective Implied Heat Rate</i> = <i>Forward Implied Heat Rate</i> + <i>Scarcity Premium</i>
Transmission and Distribution Value	Estimated savings in transmission costs resulting from the reduction in the peak load by locally-sited renewable resources, and savings or costs related capital investments to distribution grid.	$\left(\frac{\sum (\text{Transmission Cost} * \text{PV Capacity} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount Factor})} \right) * \text{Load Match} * (1 + \text{Loss Factor})$ - Where Transmission Cost is Austin Energy's contribution to ERCOT Transmission Cost of Service (TCOS). - N.B.: Distribution value is currently not calculated, but will need further review as solar penetration increases.
Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.

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Appendix C

Demand Value-Of-Solar Assessment: Capacity greater than or equal to 1,000 kW-ac

The methodology and inputs will be reviewed and updated during regular Austin Energy cost of service studies using the calculations outlined below; and any changes will be proposed through subsequent rate case proceedings:

Component	Definition	Formula
Energy Value	Estimated avoided cost of energy to meet electric loads as well as transmission and distribution losses, based on the solar production profile. This is inferred from forward projections of ERCOT wholesale prices based on future natural gas prices and scarcity premium using ERCOT historical wholesale market prices.	$\left[\frac{\sum (\text{Effective Implied Heat Rate} * \text{Gas Price} * \text{PV Production} * \text{Risk Free Discount Factor})}{\sum (\text{PV Production} * \text{Risk Free Discount factor})} \right] * (1 + \text{Loss Factor})$ - <i>Where Effective Implied Heat Rate = Forward Implied Heat Rate + Scarcity Premium</i>
Environmental Value	Estimated avoided emissions cost to comply with local policy objectives.	Set at \$0.015 per kWh based on estimated avoided emissions at Austin Energy emission rate and priced at the societal cost of carbon.

CITY OF AUSTIN – ELECTRIC RATE SCHEDULES

Glossary of Terms

The purpose of this section is for customers to have a better understanding of the terminology used within the electric industry.

Adjustment Clauses

A provision in Austin Energy's tariff that provides for periodic changes in charges or credits to a customer due to increases or decreases in certain costs over or under those included in base rates.

Base Rate

That portion of the total electric rate covering the general costs of doing business, except for fuel, purchased power, and other pass-thru expenses.

Billed Demand

The demand upon which billing to a customer is based, as specified in a rate schedule or contract, metered demand or billed demand may be the metered demand adjusted for power factor as specified in the rate schedule. It may also be based on the contract year, a contract minimum, or a previous maximum that does not necessarily coincide with the actual measured demand of the billing period.

Customer

A meter, individual, firm, organization, or other electric utility that purchases electric service at one location under one rate classification, contract, or schedule. If service is supplied to a customer at more than one location, each location shall be counted as a separate customer unless the consumptions are combined before the bill is calculated.

Customer Charge

Customer Charge is a monthly charge to help Austin Energy recover the customer-related fixed costs that reflect the minimum amount of equipment and services needed for customers to access the electric grid. Such costs are billing, metering, collections, customer service, service drops, cost of meters, meter maintenance, and other customer-related costs; these costs vary with the addition or subtraction of customers. These costs do not vary with usage; therefore, it is appropriate to recover these costs in the Customer Charge, rather than Energy Charges.

Customer Class

The grouping of customers into homogeneous classes. Typically, electric utility customers are classified on a broad category of customer service: residential, general service (commercial), large general service (industrial), lighting, or contract. Some electric systems have individual customers (large users) with unique electric-use characteristics, service requirements, or other factors that set them apart from other general customer classes and thus may require a separate class designation.

Delivery (Distribution) Charges

The charges on an electric customer's bill for the service of delivering or moving of electricity over the distribution system from the source of generation to the customer's premise; sometimes referred to as Electric Delivery.

Demand Charges

That portion of the charge for electric service based upon the electric capacity (kW or kVa) consumed and billed based on billing demand under an applicable rate schedule. The cost of providing electrical

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transmission and distribution equipment to accommodate the customer's largest electrical load during a given period of time.

Demand (kW)

The rate at which electricity is being used at any one given time. Demand differs from energy use, which reflects the total amount of electricity consumed over a period of time. Demand is often measured in kilowatts, while energy use is usually measured in kilowatt-hours. The term "load" is considered synonymous with "demand."

Electric Meter

A device that measures the amount of electricity a customer uses.

Electric Rate

The price set for a specified amount of electricity in an electric rate schedule or sales contract.

Electric Reliability Council of Texas (ERCOT)

An independent system operator that schedules power for the region, which represents about 90 percent of the State of Texas's electric load.

Energy Charges

That portion of the charge for electric service based upon the electric energy consumed or billed. Electrical energy is usually measured in kilowatt-hours (kWh), while heat energy is usually measured in British thermal units (Btu).

Energy Efficiency Programs

Programs sponsored by utilities or others specifically designed to achieve energy efficiency improvements. Energy efficiency improvements reduce the energy used by specific end-use devices and systems, typically without affecting the services provided. These programs reduce overall electricity consumption. Such savings are generally achieved by substituting technically more advanced equipment to produce the same level of end-use services (e.g. lighting, heating, motor drive) with less electricity. Examples include high-efficiency appliances, efficient lighting programs, high-efficiency heating, ventilating and air conditioning (HVAC) systems or control modifications, efficient building design, advanced electric motor drives, and heat recovery systems.

Energy Efficiency Service Charge

Charge assessed to customers to offset the cost of energy efficiency program services offered by Austin Energy.

Fuel or Power Supply Adjustment (PSA)

A rate schedule that provides for an adjustment to the customer's bill for the cost of power supply.

Green Pricing (GreenChoice)

An optional Austin Energy service that allows customers an opportunity to support a greater level of Austin Energy's investment in and/or purchase of power from renewable energy technologies. Participating customers pay a premium on their electric bill to cover the incremental cost of the additional renewable energy.

Inverted Rate Design

A rate design for a customer class for which the unit charge for electricity increases as usage increases.

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Kilowatt-hour (kWh)

The basic unit of electric energy equal to one kilowatt of power supplied to or taken from an electric circuit steadily for one hour. One kilowatt-hour equals 1,000 watt-hours. The number of kWhs is used to determine the energy charges on your bill.

Load Factor (LF)

The ratio of the average load in kilowatts supplied during a designated period to the peak or maximum load in kilowatts occurring in that period. Load factor, in percent, is derived by multiplying the kilowatt-hours in the period by 100 and dividing by the product of the maximum demand in kilowatts and the number of hours in the period.

Load Profile

Shows the quantity of energy used by a class of customers at specific time intervals over a 24-hour period.

Load Shifting

Involves shifting load from on-peak to mid- or off-peak periods. Popular applications include use of storage water heating, storage space heating, cool storage, and customer load shifts to take advantage of time-of-use or other special rates.

Megawatt (MW)

One megawatt equals one million watts or 1,000 kWhs.

Megawatt-hour (MWh)

One megawatt-hour equals one million watt-hours or 1,000 kWhs.

Minimum Bill

A minimum charge to a customer during the applicable period of time, which is typically the customer charge. A provision in a rate schedule stating that a customer's bill cannot fall below a specified level. A minimum charge is similar to a customer charge because it is designed to recover fixed costs of services such as meter reading, billing and facilities maintenance. Although this charge does not generally recover the full cost of these services, it does give the customer a price signal that these costs do exist.

Off-Peak

Period of time when the need or demand for electricity on AE's system is low, such as late evenings, nights, weekends, and holidays.

On-Peak

Period of time when the need or demand for electricity on AE's system is high, normally during the late afternoons and early evening hours of the day from Monday through Friday, excluding holidays.

Peak Load Pricing

Pricing of electric service that reflects different prices for system peak periods or for hours of the day during which loads are normally high.

Peak Season Pricing

Pricing of electric service that reflects different prices for system peak seasonal periods.

Power Factor (PF)

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The ratio of real power (kW) to apparent power (kVA) at any given point and time in an electrical circuit. Generally, it is expressed as a percentage ratio.

Power Factor Adjustment

A clause in a rate schedule that provides for an adjustment in the billing if the customer's power factor varies from a specified percentage or range of percentages.

Primary Voltage

The voltage of the circuit supplying power to a transformer is called the primary voltage, as opposed to the output voltage or load-supply voltage, which is called secondary voltage. In power supply practice the primary is almost always the high-voltage side and the secondary the low-voltage side of a transformer, except at generating stations.

Public Street and Highway Lighting

Electricity supplied and services rendered for the purpose of lighting streets, highways, parks, and for other public places; or for traffic or other signal system service for municipalities, or for other divisions or agencies of State or Federal governments.

Rate Schedule

A statement of the rates, charges, and terms and conditions governing the provision of electric service that has been accepted by a regulatory body with established oversight authority.

Rate Structure

The design and organization of billing charges to customers. A rate structure can comprise one or more of the rate schedules defined herein.

Seasonal Rates

Rate schedules that are structured for the different seasons of the year. The electric rate schedule usually takes into account demand based on weather and other factors.

Secondary Voltage

The output voltage or load-supply voltage of a transformer or substation. In power supply practice secondary voltage is generally the low-voltage side of a transformer, except at generating stations.

Single-Phase Service

Service where facility (e.g., house, office, warehouse) has two energized wires coming into it. Typically serves smaller needs of 120V/240V. Requires less and simpler equipment and infrastructure to support and tends to be less expensive to install and maintain.

Special Contract Rate Schedule

An electric rate schedule for an electric service agreement between Austin Energy and another party in addition to, or independent of, any standard rate schedule.

Standby Service

Service that is not normally used but that is available through a permanent connection in lieu of, or as a supplement to, the usual source of supply.

Tariff

CITY OF AUSTIN ELECTRIC TARIFF

A published collection of rate schedules, charges, terms of service, rules and conditions under which the Austin Energy provides electric service to the public.

Thermal Energy Storage (TES)

Is a technology that stocks thermal energy by heating or cooling a storage medium so that the stored energy can be used at a later time for heating and cooling applications and power generation.

Three-Phase Service

Electric energy that is transmitted by three or four wires to the customer. Relatively high voltage customers usually receive three-phase power.

Time-of-Use (TOU) or Time-of-Day Rates

A rate structure that prices electricity at different rates, reflecting the changes in the AE's costs of providing electricity at different times of the day. With time-of-use rates, higher prices are charged during the time when the electric system experiences its peak demand and marginal (incremental) costs are highest. Time-of-use rates better reflect the cost of providing service, sending more accurate price indicators to customers than non-time-of-use rates. Ultimately, these rates encourage efficient consumption, conservation and shifting of load to times of lower system demand.

Value of Service

A utility pricing concept in which the usefulness or necessity of a service to a customer group replaces or supplements cost factors as a major influence on the rates charged to the group. In ratemaking, this means that the price charged reflects the service's value to the customer rather than its cost to the producer. Value of service need not equal the cost of service; for example, Austin Energy's Value-of-Solar is such a product.

Volt (V)

The unit of electromotive force or electric pressure analogous to water pressure in pounds per square inch. It is the electromotive force that, if steadily applied to a circuit having a resistance of one ohm, will produce a current of one ampere.

Watt (W)

The electrical unit of real power or rate of doing work. The rate of energy transfers equivalent to one ampere flowing due to an electrical pressure of one volt at unity power factor. One watt is equivalent to approximately 1/746 horsepower, or one joule per second.

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Energy				
Concessions/Sales				
Austin Energy Logo Items (available for AE employees only)				
Shirts- Denim	\$19.00	\$19.00		
Shirts- Moonlight Tower	\$10.55	\$10.55		
Shirts- Polo	\$22.00	\$22.00		
Existing Facilities/Construction/Right of Way Fees				
Construction/Installation				
After Hours Outage			cost plus 15%, minimum 2 hours per trip	
<i>Requested by customer outside of normal working hours. Normal working hours 8 a.m. to 4 p.m. Monday through Friday, excluding City recognized holidays.</i>				
Each Additional Hour			cost plus 15%	
Constructing Electrical Facilities for Primary Metered Customers			cost plus 15%	
Constructing Overhead Distribution or Secondary Circuits to Underground (or vice versa)			cost plus 15%	
Distributed Resource Interconnect Study Fee	\$6,000.00	\$6,000.00	per site	
Dual Feed Service				
Capacity Reservation & Maintenance Fee	\$1,600.00	\$1,600.00	per MW per month	
<i>Unless customer is served under the State of Texas Large Service Contract, Primary Voltage >3 MW or High Load Factor Transmission Voltage rates.</i>				
Customer Requested Changes to the Initial Assessment	\$2,000.00	\$2,000.00	per change	
Facilities Design and Construction			cost plus 15%	
Initial Assessment Fee	\$6,000.00	\$6,000.00	per site	
Excess Facilities			cost plus 15%	
<i>Customer requested work beyond the standard of service delivery required of AE, and that is only performed by AE on our electric system.</i>				
Hit and Damaged Pad Mount Transformer	\$6,440.00	\$6,800.00		\$360.00
Hit and Damaged Streetlight Pole	\$3,690.00	\$3,610.00		(\$80.00)
Hit and Damaged Utility Pole	\$8,700.00	\$8,075.00		(\$625.00)
Impacted Streetlight Pole (without replacement)	\$390.00	\$385.00	per pole	(\$5.00)
Impacted Utility Pole (without replacement)	\$835.00	\$775.00	per pole	(\$60.00)
Installation of and Billing for Meter Totalization			cost plus 15%	
<i>Except when required by Austin Energy.</i>				
Installing Customer Conduit in the Vicinity of Austin Energy Facilities			cost plus 15%	
New Banner Linker Locations	\$925.00	\$925.00		
New Banner Site Evaluations	\$75.00	\$75.00		
Re-inspection Fee for Conduit in the Vicinity of Austin Energy Facilities	\$75.00	\$75.00		
Relocating Existing Distribution or Secondary Circuits			cost plus 15%	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Energy				
Repair to Damaged Austin Energy Facilities				
Setting and Removing Single-Phase Voltage Recorder	\$150.00	\$150.00	at cost	
Setting and Removing Three-Phase Voltage Recorder	\$200.00	\$200.00		
Special Locates of Underground AE Electric Facilities	\$250.00	\$250.00	up to 2 hours	
Each Additional Hour	\$125.00	\$125.00	cost plus 15%	
Temporary Service				
Transformer Oil Testing (secondary pad mounted only)	\$800.00	\$800.00	per transformer, first 2 hours	
Each Additional Hour	\$150.00	\$150.00		
Professional Services/Analysis				
Green Building				
Research Real Estate Easements and Maps	\$75.00	\$75.00	per hour plus expenses	
Tree Trimming Consultation	\$100.00	\$100.00		
Special Events				
Commercial Film/Advertisement Productions				
Non-Shooting Days: Set Preparation, Set Strike	\$500.00	\$500.00	per day	
Production Days: Working Power Plant or Hazardous Facility (exterior) and Other AE Facilities (interior or exterior)				
1 Day	\$2,000.00	\$2,000.00	per day	
2 Day	\$1,000.00	\$1,000.00	per day	
3 Days or More	\$700.00	\$700.00	per day	
Production Days: Working Power Plant or Hazardous Facility (interior)				
1 Day	\$2,500.00	\$2,500.00	per day	
2 Day	\$1,500.00	\$1,500.00	per day	
3 Days or More	\$1,000.00	\$1,000.00	per day	
Security or AE Personnel Costs (in excess of 10 hours/day)			at cost	
Site Modifications / Returning Site to Prior Conditions			at cost	
Public Service Announcements, Documentaries & Student Film Productions	\$100.00	\$100.00	per project	
Utility Charges/Rates				
Cell Tower and Other Transmission and Substation Services				
Annual Usage and Occupancy Charge			per contract	
Austin Energy Support Personnel and Engineers (Internal)			direct costs plus overhead /g&a	
Building Rooftop Fee	\$100.00	\$100.00	per square foot	
Engineering / Design (External)			direct costs plus 15%	

FY 2017-18 Fee Schedule

Austin Energy	FY 2016-17	FY 2017-18	Note	Change
Equipment Upgrade Filing Fee	\$2,000.00	\$2,000.00		
Escort for high voltage/secure areas			direct costs plus overhead/g&a	
Field Work / Construction / Site Maintenance (External)			direct costs plus 15%	
Field Work / Construction / Site Maintenance (Internal)			direct costs plus overhead / g&a	
Ground Space Fee	\$50.00	\$50.00	per square foot	
High Voltage Clearance Lose of Use Fee	\$400.00	\$400.00	per hour	
New Site Filing Fee	\$1,800.00	\$1,800.00		
Vehicle / Equipment Use (Internal)			direct costs	
Vehicle / Equipment Use (external)			direct costs plus 15%	
Customer Call Center				
Account Records Fee	\$25.00	\$25.00	per hour	
<i>To research and or compile customer records, account information or billing information.</i>				
Automated Meter Opt Out (monthly manual read fee)	\$10.00	\$10.00		
Automated Meter Opt Out (switch to manual meter)	\$75.00	\$75.00		
Broken Seal Fee	\$25.00	\$25.00		
<i>To replace a broken meter seal; charged to the customer who could reasonably be expected to benefit from service received through the meter; may be waived one time if no other tampering is found.</i>				
Construction Loop Fee	\$25.00	\$25.00		
<i>To install an electric meter for construction purposes only.</i>				
Continuous Service Program Disconnect Fee	\$20.00	\$20.00	per disconnect	
<i>To disconnect service at the meter for owners and apartment managers participating in the continuous service program.</i>				
Continuous Service Program Initiation Fee	\$20.00	\$20.00	per unit, one-time charge upon joining the program	
<i>For owners and apartment managers to enroll in the continuous service program.</i>				
Customer Requested Meter Test Fee	\$25.00	\$25.00		
<i>To test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over-registration is not in excess of industry standards.</i>				
Initiation Fee	\$20.00	\$20.00		
<i>To initiate new utility service; except for participants in the continuous service program.</i>				
Meter Tampering Fee		\$3,700.00		New
<i>Tampered Meters - 3 Phase Non-Residential</i>				
Meter Tampering Fee		\$850.00		\$743.20
<i>Tampered meters - Residential</i>				
Meter Tampering Fee	\$106.80		require 90-days worth of usage deposit	
<i>Tampering Fee for Repeaters</i>				

FY 2017-18 Fee Schedule

Austin Energy	FY 2016-17	FY 2017-18	Note	Change
Meter Tampering Fee		\$2,400.00		New
<i>Tampered Meters - 1 Phase Non-Residential</i>				
Non-Scheduled Disconnect (non-emergency)	\$170.00	\$170.00		
<i>Trips requested by customers for emergency service disconnections that are determined to be non-emergency by an AE employee responding to the request.</i>				
Re-Initiation of Service Fee	\$25.00	\$25.00		
<i>To re-initiate utility service at an address where a customer had previous service at the same address.</i>				
Return Trip/Customer Initiated Trip Fee	\$250.00	\$250.00		
<i>For:</i>				
1) Follow-up trips required due to customer and or electricians actions that prevent AE from completing scheduled work on the first trip.				
2) Trips requested by customers and or electricians for service problems that are determined not to be the responsibility of AE.				
Returned Payment Fee	\$30.00	\$30.00		
<i>To process account payments that are returned, dishonored or denied by a bank, lender or third party payer.</i>				
Utility Diversion Charges				
1 Phase Meter	\$34.00		direct costs plus 15%	
Administrative Costs	\$100.00			Inactivated
Automated Meter (using radio wave transmission)	\$75.00		direct costs plus 15%	
Broken Glass	\$4.00		direct costs plus 15%	
Broken Test Seal	\$20.00		direct costs plus 15%	
Burnt Meter Blocks - 1	\$7.80		direct costs plus 15%	
Burnt Meter Blocks - 2	\$15.60		direct costs plus 15%	
Damaged A-Base Adapter	\$17.50		direct costs plus 15%	
Damaged Lid	\$6.50		direct costs plus 15%	
Damaged Lock	\$19.50		direct costs plus 15%	
Damaged Lockring	\$13.00		direct costs plus 15%	
Damaged Meter Base	\$34.00		direct costs plus 15%	
Damaged Sealing Ring	\$3.90		direct costs plus 15%	
Labor and Support	\$89.60			Inactivated
Latch Kit	\$6.50		direct costs plus 15%	
Meter Can	\$15.95		direct costs plus 15%	
Meter Test and Repairs	\$5.01		direct costs plus 15%	
Missing Blank Off	\$1.50		direct costs plus 15%	
Other Utility Diversion Charges			direct costs plus 15%	
Distribution Design				
Additional Electric Facility Design(s) Due to Customer Changes			cost plus 15% per design	
<i>No cost for first design.</i>				

FY 2017-18 Fee Schedule

Austin Energy		FY 2016-17	FY 2017-18	Note	Change
Prepare Customer Requested Cost Estimates for:					
New Install					
Large Commercial or Subdivision (over 350 amps)		\$200.00	\$200.00		
Single Resident		\$30.00	\$30.00		
Small Commercial or Subdivision (under 350 amps)		\$100.00	\$100.00		
Overhead to Underground Conversion					
Maximum		\$500.00	\$500.00		
Per 300ft		\$75.00	\$75.00		
Relocations					
Overhead		\$25.00	\$25.00	per removed pole	
Underground		\$75.00	\$75.00	per 300 ft	
Service Upgrades					
Large Commercial or Subdivision (over 350 amps)		\$100.00	\$100.00		
Single Resident		\$15.00	\$15.00		
Small Commercial or Subdivision (under 350 amps)		\$25.00	\$25.00		
Infrastructure Rental					
Engineering / Design (External)				direct costs plus 15%	
Engineering / Design (Internal)				direct costs plus overhead / g&a	
Field Work / Construction / Site Maintenance (External)				direct cost plus 15%	
Field Work / Construction / Site Maintenance (Internal)				direct costs plus overhead / g&a	
Make Ready Assessment / Inspection (External)				direct costs plus 15%	
Make Ready Assessment/Inspection (Internal)		\$0.00	\$0.00	direct costs plus overhead & general/administrative costs	
Pole Attachments					
Annual Usage and Occupancy Charge				per contract	
Pole Attachment Filing Fee		\$25.00	\$25.00	per pole	
Wireless Attachment				per contract	Inactivated
Wireless Attachments Application Fee			\$500.00	for the first five network nodes	New
Additional node			\$250.00	each	New
Node Pole			\$1,000.00	each	New
Wireless Attachments to Streetlighting (or other non-distribution service poles)			\$20.00	per year	New
Attachments to distribution poles will be billed at the FCC calculated rate.					
Transferring Licensee's Attachments (External)				direct costs plus 15%	
Transferring Licensee's Attachments (Internal)				direct costs plus overhead / g&a	
Vehicle / Equipment Use (External)				direct cost plus 15%	
Vehicle / Equipment Use (Internal)				direct Cost	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Energy				
Service Extensions / Switchovers				
Customer Switchover			at cost	
<i>For customers in a dually certified area all costs of disconnecting service shall be paid in advance of switchover, and customers must pay all current balances owed.</i>				
Distributed Generation Application Fee	\$100.00	\$100.00		
Electric Service Application Fee	\$100.00	\$100.00		
Line Extension Fee (facilities to establish new service)			at estimated cost	
Utility Information				
Austin Analytical Services				
<i>Austin Analytical laboratory services can benefit other customers as well as the City of Austin. The laboratory is equipped to provide PCB, lead, asbestos, and other environmental and analytical testing to customers.</i>				
Construction/Installation				
<i>This service consists of pole or tower construction and conduit installation for electric or communications companies.</i>				
Distributed Generation				
<i>This service provides on-site analysis for large industrial or commercial customers to assess opportunities for on-site electrical generation for these customers for peak shaving or emergency outage situations. If circumstances for on-site generation are favorable, Austin Energy may provide or assist customers in obtaining distributed generation equipment. Austin Energy may own, operate, and/or maintain such equipment.</i>				
District Heating and Cooling Service				
<i>Austin Energy may provide district cooling service to customers under long-term service contracts. A contract shall be required to receive service, and Austin Energy may enter into such contracts to the extent system capacity is available. The customer's capacity and consumption charges shall be determined by the utility and imposed to recover connection costs over a period not to exceed fifteen-years; capital costs and a rate of return; fixed and variable operation, maintenance, replacement, power, and administrative costs, both specific to the customer and attributable to the customer's proportionate share of over-all system cost-of-service.</i>				
Additional Meter Fee - On-Site Energy Resources - Domain	\$50.00	\$50.00	per month	
Additional Meter Fee - On-Site Energy Resources - Downtown	\$50.00	\$50.00	per month	
Additional Meter Fee - On-Site Energy Resources - MEC	\$50.00	\$50.00	per month	
Customer Data Link Rental Fee - On-Site Energy Resources - Domain	\$50.00	\$50.00	per month	
Customer Data Link Rental Fee - On-Site Energy Resources - Downtown	\$50.00	\$50.00	per month	
Customer Data Link Rental Fee - On-Site Energy Resources - MEC	\$50.00	\$50.00	per month	
ECAD Data Reporting Fee - On-Site Energy Resources - Domain	\$25.00	\$25.00	per month	
ECAD Data Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	\$25.00	per month	
ECAD Data Reporting Fee - On-Site Energy Resources - MEC	\$25.00	\$25.00	per month	
Load Profile Reporting Fee - On-Site Energy Resources - Domain	\$25.00	\$25.00	per month	
Load Profile Reporting Fee - On-Site Energy Resources - Downtown	\$25.00	\$25.00	per month	
Load Profile Reporting Fee - On-Site Energy Resources - MEC	\$25.00	\$25.00	per month	
Reconnect Fee - On-Site Energy Resources - Domain	\$500.00	\$500.00	per occurrence	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Energy				
Reconnect Fee - On-Site Energy Resources - Downtown	\$500.00	\$500.00	per occurrence	
Reconnect Fee - On-Site Energy Resources - MEC	\$500.00	\$500.00	per occurrence	
Educational Services				
<i>This service provides information and education on utility and competitive issues such as safety, power quality, planning, and energy services.</i>				
Electric Reliability Council of Texas Wholesale Market Services				
<i>These services may be offered to eligible parties desiring to participate in the Electric Reliability Council of Texas (ERCOT) wholesale market. Austin Energy is currently registered as a Qualified Scheduling Entity in ERCOT and, as such, may provide scheduling, dispatching, communication, and a broad range of other services related to the ERCOT wholesale market.</i>				
Energy Management Services				
<i>Services include energy audits, feasibility studies, cost estimates, project management, providing, installing, and/or maintaining energy-efficient equipment, and arranging for project financing for governmental, commercial, and industrial customers.</i>				
Green Building Program				
<i>The Green Building Program is a voluntary building rating system that encourages environmentally sound building, remodeling, and building maintenance practices. This program includes those services connected with providing "green building" practices: professional consulting, educational and informational "green building" services, and marketing of the same, all connected with providing and promoting environmentally sound building practices and systems ("green building"). Green Building services are available to individuals and business outside the City of Austin's electric service area as well to businesses within the service area boundary.</i>				
Lighting Products and Services				
<i>This service includes the supply and installation of lights or poles for commercial facilities and residences. Lights and poles may be owned and maintained by the utility.</i>				
Maintenance Contracts for Customer-Owned Medium-Voltage Equipment				
<i>This service provides specific maintenance contracts for customers requesting assistance in repairing or providing maintenance on medium-voltage equipment (over 600 volts). A maintenance contract will be prepared for each customer.</i>				
Power Quality or Reliability Contracting				
<i>This service provides contracts to improve customer power quality or reliability through the sale, lease, installation and maintenance of electrical devices. The final product or service offering will be based on that customer's specific needs.</i>				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Energy				
Pricing Guidelines for Electric Utility Products and Services				
The pricing of electric products and services shall be derived from a competition-based pricing strategy. Competition-based pricing, also known as going-rate pricing, shall correlate prices for Austin Energy electric utility products and services to those of competitors for like goods and services in Austin, Texas or similar marketplaces. By including market-based surveys in the pricing process, competition based pricing includes within the pricing calculation the consumer's perception of the value of the product or service. The competition-based prices for products and services shall be selected by combining two standard pricing data sets and using pricing based on marginal cost.				
(1) The first pricing data set is the price range between the average lowest and average highest prices of the product or service. This price range shall be determined by researching the prices of the product or service in the current marketplace. Both internal and external market price surveys may be used. This range becomes the competition-based price range as established by competition in the market place.				
(2) The second pricing data set is the internally computed marginal cost of the product or service. Marginal cost is calculated by combining the determined total fixed and total variable costs to establish the floor of the profit margin.				
(3) The final price of the product or service shall not be offered below the marginal cost of the product or service and must be within the determined competition-based price range.				
(4) Calculation of the final price shall assume a product life cycle (to be determined for each product) for the purposes of determining the number of units or amount of service that will be sold.				
(5) The final price for a particular product or service shall be a ratio of the sum of the marginal cost and targeted profit to the anticipated number of units to be sold.				
Competition-based pricing assumes that the selected price represents the collective pricing wisdom of the electric utility product and service marketplace. It reflects a price that affords a fair profit in a competitive marketplace.				
Pulse Metering, Submetering, and Interval Load Data Services				
This service provides installation of pulse metering, submetering, or interval load data recorders at a customer's facility, and electronic collection of relevant data from a customer's facility, and provides customers with timely operating data to assist with the efficient operation of its equipment and facility.				
Surge Protection				
This service provides whole building and point-of-use surge protection from voltage spikes. These products will be suitable for residential and commercial establishments. Customers have the option of choosing either whole building surge protection installed at the meter or high quality surge protection strips for individual or grouped devices, or both.				

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				
	FY 2016-17	FY 2017-18	Note	Change
Concessions/Sales				
Mapping Sales				
Color Copies				
CD ROM Copies	\$6.15	\$6.25	Ea.	\$0.10
D-Size	\$45.00	\$46.00	Ea.	\$1.00
Municipal Utility District Map (11" x 17")	\$2.70	\$2.75	Ea.	\$0.05
Water Major Facilities Map (11" x 17")	\$2.70	\$2.75	Ea.	\$0.05
Water System Map	\$2.70	\$2.75	Ea.	\$0.05
Photo Copies				
11" x 17"	\$1.25	\$1.25	Ea.	
12" x 18"	\$2.70	\$2.75	Ea.	\$0.05
Blowbacks from Film	\$3.85	\$3.95	Ea.	\$0.10
C-Size (18" x 24")	\$3.85	\$3.95	Ea.	\$0.10
D-Size (24" x 36")	\$3.85	\$3.95	Ea.	\$0.10
D-Size blueines or blacklines	\$3.85	\$3.95	Ea.	\$0.10
Impact Fee land use map with assumptions appendix	\$2.65	\$2.70	Ea.	\$0.05
Intersection Detail Drawings	\$1.05	\$1.05	Ea.	
Plan and Profile Drawings	\$1.05	\$1.05	Ea.	
Sale of Reports/Publications				
Water Distribution System Long Range Planning Guide	\$26.85	\$27.50	Ea.	\$0.65
Water Distribution System Long Range Planning Guide Summary	\$2.70	\$2.75	Ea.	\$0.05

Site/Plan Reviews

Utility Development Services Engineering Plan Review

This fee will be charged for engineering plan reviews by Austin Water.

1. Initial Review (covers a second and third review if necessary)
2. Fourth Review (covers subsequent reviews if necessary)
3. Withdrawal and resubmittal of engineering plans for review

Utility Development Services Meter Upsizing Plan Review

This fee applies to the review and approval of plans that involve an increase in the size of the water meter. Such plans do not include any modification to the

City's water service line or mains.

\$214.50	\$214.50
\$536.25	\$536.25
\$107.25	\$107.25
\$69.50	\$69.50

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Utility Development Services Tap Plan Review							
<i>This fee will be charged for tap plan reviews by Austin Water.</i>							
1. Initial Review (covers a second and third review if necessary)				\$107.25	\$107.25		
2. Fourth Review (covers subsequent reviews if necessary)				\$214.50	\$214.50		
3. Withdrawal and resubmittal of tap plans for review				\$53.62	\$53.62		
Training/Education Registrations							
Safety and Technical Training							
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>							
Basic Water				\$200.00	\$205.00		\$5.00
Chlorinator Maintenance				\$200.00	\$205.00		\$5.00
Pre-Utility Calculations				\$150.00	\$153.75		\$3.75
Pump and Motor Maintenance				\$200.00	\$205.00		\$5.00
Surface Water Production Part 1				\$200.00	\$205.00		\$5.00
Surface Water Production Part 2				\$200.00	\$205.00		\$5.00
Utility Calculations				\$150.00	\$153.75		\$3.75
Valve and Hydrant Maintenance				\$200.00	\$205.00		\$5.00
Water Distribution				\$200.00	\$205.00		\$5.00
Water Utility Safety				\$200.00	\$205.00		\$5.00
Utility Charges/Rates							
Addition To System Fee							
<i>Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection. Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i>							
Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only				\$60.00	\$60.00		
<i>Annual fee charged to AWU customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AWU customer site with an active lake or other natural auxiliary water source. This fee does not apply to AWU customer sites where the only auxiliary water source is from a rainwater harvesting system or AWU-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>							

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
B. Capital Recovery Fees (Impact Fees)							
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>							
1. Drinking Water Protection Zone-Water							
Inside City				\$2,200.00	\$2,200.00		
Outside City				\$2,500.00	\$2,500.00		
2. Desired Development Zone-Water							
Inside City				\$1,000.00	\$1,000.00		
Outside City				\$1,800.00	\$1,800.00		
3. Desired Development Zone-Urban Watersheds							
Water				\$800.00	\$800.00		
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35							
Water				\$700.00	\$700.00		
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)							
Water				\$2,500.00	\$2,500.00		
6. Fees for lots that were platted on or after January 1, 2014. For lots platted prior to this date see previous fee schedules.							
All Areas-Water				\$5,400.00	\$5,400.00		
B.1 Capital Recovery Fees-Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)							
<i>Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.</i>							
Meter Size-Meter Type							
a. 5/8" Positive Displacement	1 Service Unit						
b. 3/4" Positive Displacement	1.5 Service Units						
c. 1" Positive Displacement	2.5 Service Units						
d. 1 1/2" Positive Displacement	5 Service Units						
e. 1 1/2" Turbine	8 Service Units						
f. 2" Positive Displacement	8 Service Units						
g. 2" Turbine	10 Service Units						
h. 3" Compound	16 Service Units						
i. 3" Turbine	24 Service Units						
j. 4" Compound	25 Service Units						
k. 4" Turbine	42 Service Units						
l. 6" Compound	50 Service Units						

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
m. 6" Turbine	92 Service Units						
n. 8" Turbine	160 Service Units						
o. 10" Turbine	250 Service Units						
p. 6X2" Fire Service	Based on Domestic Demand						
q. 8X2" Fire Service	Based on Domestic Demand						
r. 10X2" Fire Service	Based On Domestic Demand						
C. Conservation Based Fees							
I. Irrigation Seminars							
a. Two to Four Hour Seminar				\$28.00	\$28.00		
b. Eight Hour Seminar				\$56.00	\$56.00		
II. Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations)							
A. Residential							
1. First event in 12-month period							
1.1 Conservation Stage				\$25.00	\$25.00		
1.2 Drought Response Stage 1				\$50.00	\$50.00		
1.3 Drought Response Stage 2				\$75.00	\$75.00		
1.4 Drought Response Stage 3				\$150.00	\$150.00		
1.5 Drought Response Stage 4				\$500.00	\$500.00		
Appeal Fee							
5% of fine; \$5 minimum							
2. Second event in 12-month period							
2.1 Conservation Stage				\$50.00	\$50.00		
2.2 Drought Response Stage 1				\$75.00	\$75.00		
2.3 Drought Response Stage 2				\$150.00	\$150.00		
2.4 Drought Response Stage 3				\$300.00	\$300.00		
2.5 Drought Response Stage 4				\$750.00	\$750.00		
Appeal Fee							
5% of fine; \$5 minimum							
3. Third event in 12-month period							
3.1 Conservation Stage				\$200.00	\$200.00		
3.2 Drought Response Stage 1				\$250.00	\$250.00		
3.3 Drought Response Stage 2				\$300.00	\$300.00		
3.4 Drought Response Stage 3				\$450.00	\$450.00		
3.5 Drought Response Stage 4				\$1,250.00	\$1,250.00		
Appeal Fee							
5% of fine; \$5 minimum							

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
4. Fourth event in 12-month period							
4.1 Conservation Stage				\$500.00	\$500.00		
4.2 Drought Response Stage 1				\$500.00	\$500.00		
4.3 Drought Response Stage 2				\$500.00	\$500.00		
4.4 Drought Response Stage 3				\$500.00	\$500.00		
4.5 Drought Response Stage 4				\$2,000.00	\$2,000.00		
Appeal Fee							
<i>5% of fine; \$5 minimum</i>							
B. Commercial							
1. First event in 12-month period							
1.1 Conservation Stage				\$150.00	\$150.00		
1.2 Drought Response Stage 1				\$150.00	\$150.00		
1.3 Drought Response Stage 2				\$200.00	\$200.00		
1.4 Drought Response Stage 3				\$300.00	\$300.00		
1.5 Drought Response Stage 4				\$2,000.00	\$2,000.00		
Appeal Fee							
<i>5% of fine; \$5 minimum</i>							
2. Second event in 12-month period							
2.1 Conservation Stage				\$300.00	\$300.00		
2.2 Drought Response Stage 1				\$350.00	\$350.00		
2.3 Drought Response Stage 2				\$400.00	\$400.00		
2.4 Drought Response Stage 3				\$500.00	\$500.00		
2.5 Drought Response Stage 4				\$2,000.00	\$2,000.00		
Appeal Fee							
<i>5% of fine; \$5 minimum</i>							
3. Third event in 12-month period							
3.1 Conservation Stage				\$450.00	\$450.00		
3.2 Drought Response Stage 1				\$450.00	\$450.00		
3.3 Drought Response Stage 2				\$500.00	\$500.00		
3.4 Drought Response Stage 3				\$500.00	\$500.00		
3.5 Drought Response Stage 4				\$2,000.00	\$2,000.00		
Appeal Fee							
<i>5% of fine; \$5 minimum</i>							

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
4. Fourth event in 12-month period							
4.1 Conservation Stage				\$500.00	\$500.00		
4.2 Drought Response Stage 1				\$500.00	\$500.00		
4.3 Drought Response Stage 2				\$500.00	\$500.00		
4.4 Drought Response Stage 3				\$500.00	\$500.00		
4.5 Drought Response Stage 4				\$2,000.00	\$2,000.00		
Appeal Fee							
5% of fine; \$5 minimum							
III. Facilities Regulated							
Documentation Submittal / Violation				\$200.00	\$200.00		
Late Submittal Fine				\$25.00	\$25.00	per day	
IV. Watering Day Variance Fee [6-4-30 (C)]				\$175.00	\$175.00		
V. Connection to Available Reclaimed Water Line [6-4-30 (H)]				\$100.00	\$100.00		
VI. Alternative Compliance (6-4-32) Base Fee				\$500.00	\$500.00		
Each additional site visit				\$125.00	\$125.00		
Distribution Walk-Through Re-inspection Fee				\$225.00	\$230.00		\$5.00
Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated.							
Emergency Repair Cut Off/On Fee				\$13.40	\$25.00		\$11.60
Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.							
Fire Hydrant Meter Fees							
Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, an installation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.							
Fire Hydrant Initiation Fee				\$27.35	\$28.00		\$0.65
Cost per initiation							

FY 2017-18 Fee Schedule

<i>Austin Water - Water Utility Operating Fund</i>	FY 2016-17	FY 2017-18	Note	Change
Fire Hydrant Installation Fee				
Cost per installation	\$40.50	\$41.50		\$1.00
Meter and Equipment Deposit (Refundable)				
1" Meter and equipment	\$150.00	\$150.00		
3" Meter and equipment	\$800.00	\$800.00		
Non-Compliance Removal Fee				
Cost per removal	\$67.00	\$68.00		\$1.00
Interest on Capital Recovery Fee - Payment Agreements				
Annual interest rate	7%	7%		
Laboratory Services Testing Fees				
General Chemical Analyses				
Alkalinity - Phenolphthalein	\$6.80	\$6.95	Ea.	\$0.15
Alkalinity - Total	\$6.80	\$6.95	Ea.	\$0.15
BTEX	\$54.75			Inactivated
Chlorine Residual	\$6.80	\$6.95	Ea.	\$0.15
Conductivity	\$6.80	\$6.95	Ea.	\$0.15
Fluoride	\$10.75	\$11.00	Ea.	\$0.25
Free Chlorine	\$6.80	\$6.95	Ea.	\$0.15
Hardness - Calcium	\$6.80	\$6.95	Ea.	\$0.15
Hardness - Total	\$6.80	\$6.95	Ea.	\$0.15
Magnesium	\$6.80	\$6.95	Ea.	\$0.15
Nitrate - Nitrogen	\$8.05	\$8.25	Ea.	\$0.20
Ortho Phosphorus	\$6.80	\$6.95	Ea.	\$0.15
Percent Solids in Semi-Solid Sample	\$8.05	\$8.25	Ea.	\$0.20
Silica	\$8.05	\$8.25	Ea.	\$0.20
Sulfate	\$6.80	\$6.95	Ea.	\$0.15
Temperature	\$6.80	\$6.95	Ea.	\$0.15
Threshold Odor	\$6.80	\$6.95	Ea.	\$0.15
Total Dissolved Solids	\$6.80	\$6.95	Ea.	\$0.15
Total Organic Carbon by Combustion-Infrared	\$18.55			Inactivated
<i>Test no longer available</i>				
Total Organic Carbon by Persulfate - UV Oxidation	\$56.00	\$57.40	Ea.	\$1.40
Total Phosphate	\$16.00	\$16.40	Ea.	\$0.40
Total Phosphorus	\$21.30	\$21.80	Ea.	\$0.50

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund					FY 2016-17	FY 2017-18	Note	Change
Austin Water - Water Utility Operating Fund								
Total Solids					\$8.05	\$8.25	Ea.	\$0.20
Turbidity					\$6.80	\$6.95	Ea.	\$0.15
UV254					\$10.75	\$11.00	Ea.	\$0.25
pH					\$6.80	\$6.95	Ea.	\$0.15
Ion Analyses by Ion Chromatography								
Bromide					\$38.75			Inactivated Inactivated
<i>Test no longer available</i>								
Metals Analyses and Digestions								
ICP Metals					\$12.00	\$12.25	Ea.	\$0.25
ICP-MS Digestion						\$12.00	Ea.	New
ICP-MS Metals						\$80.00	Ea.	New
Mercury - Cold Vapor					\$45.50	\$46.60	Ea.	\$1.10
Mercury -Low Level						\$51.00	Ea.	New
Sample Digestion					\$9.25	\$9.45	Ea.	\$0.20
Microbiological Analyses								
E. Coli (Colilert-MPN)					\$15.60	\$19.00	Ea.	New
E. Coli (Membrane Filter)					\$15.60	\$15.95	Ea.	\$0.35
Enterococci								
<i>Fee no longer available</i>								
Fecal Coliform (EC Broth - MPN)					\$15.60	\$15.95	Ea.	\$0.35
Fecal Coliform (Membrane Filter)					\$15.60	\$15.95	Ea.	\$0.35
Heterotrophic Plate Count (Pour Plate)					\$32.50	\$33.25	Ea.	\$0.75
Plankton					\$41.20	\$42.20	Ea.	\$1.00
Total Coliform (Colilert - MPN)					\$15.60	\$15.95	Ea.	\$0.35
Total Coliform + E. coli (Colilert - MPN)					\$19.60	\$20.00	Ea.	\$0.40
Miscellaneous Laboratory Services								
Bottle washing/maintenance per bottle					\$2.60	\$2.65	Ea.	\$0.05
Organic Analyses								
Total Trihalomethanes (TTHM)					\$70.50	\$72.25		\$1.75
Leak and Administrative Adjustment Water Discount Rate					\$5.62	\$5.84	Per KGals	\$0.22
<i>The discounted water rate for single-family residential customers receiving a water leak adjustment as well as the single-family residential customers qualifying for an administrative water adjustment.</i>								
Meter Processing Fee								
<i>Fee for overhead costs of processing new meters for sale to other Utilities outside of the city. The cost of the meter is not included in the fee.</i>								
a. Meters less than 3"					\$6.75	\$6.90		\$0.15
b. Meters 3" to 6"					\$53.25	\$54.50		\$1.25

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund			
	FY 2016-17	FY 2017-18	Note
Post-Annexation Water and Sewer Fees			
Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below: (1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:			
Meter Size			
1 ¼"	\$78.15		Inactivated
a. 5/8"	\$25.21	\$25.21	
b. 3/4"	\$37.82	\$37.82	
c. 1"	\$63.03	\$63.03	
d. 1 ½"	\$126.05	\$126.05	
e. 2"	\$201.68	\$201.68	
f. 3"	\$378.15	\$378.15	
g. 4"	\$630.25	\$630.25	
h. 6"	\$1,260.50	\$1,260.50	
i. 8"	\$2,016.80	\$2,016.80	
j. 10"	\$3,940.32	\$3,940.32	
k. 12" or larger	\$5,629.14	\$5,629.14	
Private Fire Hydrant (PFH) Fee	\$28.08	\$28.68	\$0.60
Annual fee that AW charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AW and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.			
Service Extension Request with Administrative Approval			
Cost per acre served	\$8.00	\$8.00	
1. Minimum Charge	\$160.00	\$164.00	\$4.00
2. Maximum Charge	\$400.00	\$410.00	\$10.00
Service Extension Request with Council Approval			
Cost per acre served	\$32.00	\$32.00	
1. Minimum Charge	\$640.00	\$656.00	
2. Maximum Charge			No Maximum
			\$16.00

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund			
	FY 2016-17	FY 2017-18	Change
Tap & Reconnection Fee			
<i>Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>			
The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:			
Meter Size:			
a. 5/8" through 2" plus actual cost of meter	\$168.00	\$168.00	
b. 3" or 4" plus actual cost of meter	\$535.00	\$535.00	
c. 6" or larger plus actual cost of meter	\$802.00	\$802.00	
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:			
Meter Size:			
a. 5/8" plus actual cost of meter	\$501.00	\$501.00	
b. 3/4" plus actual cost of meter	\$524.00	\$524.00	
c. 1" plus actual cost of meter	\$595.00	\$595.00	
d. 1-1/2" plus actual cost of meter	\$975.00	\$975.00	
e. 2" plus actual cost of meter	\$1,167.00	\$1,167.00	
Tap Inspection Fee			
<i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>			
Cost per inspection:			
Tap Re-Inspection Fee	\$33.50	\$33.50	
Water and Reclaimed Water Meter sizes 2" or less	\$67.00	\$67.00	
Tap Installation Cost Estimate			
<i>Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.</i>			
Fee per cost estimate	\$53.00	\$53.00	

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund		FY 2016-17	FY 2017-18	Note	Change
Utility Diversion Charge					
Charge for administrative and field review (per incident)		\$155.00	\$0.00		(\$155.00)
Additional charges billed based on water consumption, the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.					
a. Existing Single-Family Residential			\$250.00		New
b. Existing Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)			\$500.00		New
c. New Construction Single-Family Residential			\$400.00		New
d. New Construction Non-Residential (Includes Multi-Family, Commercial & Large Volume Customers)			\$800.00		New
Utility Meter Re-testing Fee		\$310.00	\$317.00		\$7.00
Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period. Fee will only be assessed if the meter passes the additional requested accuracy tests.					
Water Drought Rate Surcharge:					
Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to Austin Water. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager.					
Stage 3 Volume Rate per 1,000 gallons		\$1.00	\$1.00	Per KGals	
Stage 4 Volume Rate per 1,000 gallons		\$3.00	\$3.00	Per KGals	
Water Protection Program-Back Flow Prevention Compliance Fee					
Annual fee AW charges to its potable and reclaimed water customers that have backflow prevention assemblies (BPAs) on their plumbing systems that are required by the State of Texas or City of Austin regulations to be tested. The results of the tests are required to be reported back to AW on a periodic basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per BPA and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.					
a. Backflow Prevention Compliance Fee-BPAs Tested Annually		\$31.20	\$31.20		
b. Backflow Prevention Assemblies (BPA's) required to be tested and reported on at least biennially		\$15.60	\$15.60		
Water Revenue Stability Reserve Fund Surcharge - Retail		\$0.19	\$0.19	Per KGals	
Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.					
Water Revenue Stability Reserve Fund Surcharge - Wholesale		\$0.10	\$0.10	Per KGals	
Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.					

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Water Service Rates							
These rates are applicable to all sales or service of water to customers served by the City of Austin.							
1.	Community Benefit Charge-Effective January 1, 2018				\$0.15	Per KGals	New
Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).							
2.	Water Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020)						
I.	Monthly Water Rates Per Water Connection (Minimum monthly rate based on size of customer's water connection)						
a.	First 2,000 gal or less per month (minimum flat rate per connection for all or any part of a month)						
b.	5/8" connection up to but not including 1 1/2" connection						
	In-District				\$21.15		New
	Out-of-District				\$27.00		New
c.	1 1/2" connection						
	In-District Rate - Set by District						
	Out-of-District Rate - Set by District						
d.	Over 1 1/2" connection						
	In-District Rate - Set by District						
	Out-of-District Rate - Set by District						
e.	Over 2,000 gal and up to 50,000 gal per month						
	In-District				\$4.93	Per KGals	New
	Out-of-District				\$5.18	Per KGals	New
f.	Over 50,000 gal and up to 70,000 gal per month						
	In-District				\$6.43	Per KGals	New
	Out-of-District				\$6.55	Per KGals	New
g.	Over 70,000 gal per month						
	In-District				\$7.93	Per KGals	New
	Out-of-District				\$8.43	Per KGals	New
II.	Monthly Water Rates for Shady Hollow Homeowners Association						
	First 2,000 gal or less per month						
	Minimum flat rate per connection for all or any part of a month.				\$21.15		New
	Over 2,000 gal per month						
	Limited to water used between the hours of 9:00 p.m. and 6:00 a.m. only. Water used at all other times will be charged \$4.93 per 1,000 gal.				\$4.86	Per KGals	New

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
III. Monthly Water Rates For AISD (Per Contract between Shady Hollow MUD and AISD)							
Equivalent Meter Charge Per Month							
Meter Size							
2"					\$19.00		New
3"					\$31.00		New
Fixed Minimum Account Charge Per Month							
Meter Size							
2"					\$42.56		New
3"					\$79.80		New
Total Customer Charge Per Month							
Meter Size							
2"					\$61.56		New
3"					\$110.80		New
Volume Unit Charge: All Volumes							
Austin Independent School District					\$5.56	Per KGals	New
Water Revenue Stability Reserve Fund Surcharge					\$0.15	Per KGals	New
IV. Water and Wastewater Surcharge							
<i>Applies only to out-of-District customers who are connected to and served by facilities owned by the District.</i>							
Monthly charge per out-of-District non-residential unit - Set by District							
Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges)					\$28.97		New
V. Credit Card Payments							
i. Processing fee for payments by credit card							
ii. Fee for payments not honored by credit card company					\$3.00	Per Transaction	New
10% of transaction (not to exceed \$25.00)							
A. Minimum Charge Rates-Retail							
1. Retail Monthly Meter Equivalent Minimum Charge-All Retail Classes							
<i>Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Retail Monthly Meter Equivalent Minimum Charge.</i>							
Meter Size							
a. 5/8"				\$7.10	\$7.10		
b. 3/4"				\$13.00	\$13.00		
c. 1"				\$15.00	\$15.00		
d. 1 1/2"				\$26.00	\$26.00		

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
e. 2"				\$42.00	\$42.00		
f. 3"				\$71.00	\$71.00		
g. 4"				\$136.00	\$136.00		
h. 6"				\$275.00	\$275.00		
i. 8"				\$916.00	\$916.00		
j. 10"				\$1,106.00	\$1,106.00		
k. 12"				\$1,336.00	\$1,336.00		
2. Single-Family Residential Monthly Tiered Minimum Charge:							
<i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons. Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the Monthly Tiered Minimum Charge.</i>							
Tier 1: 0 - 2,000 Gallons				\$1.25	\$1.25		
Tier 2: 2,001 - 6,000 Gallons				\$3.55	\$3.55		
Tier 3: 6,001 - 11,000 Gallons				\$9.25	\$9.25		
Tier 4: 11,001 - 20,000 Gallons				\$29.75	\$29.75		
Tier 5: 20,001 - Over Gallons				\$29.75	\$29.75		
3. Multifamily Monthly Minimum Charge:							
<i>This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.</i>							
Meter Size							
a. 5/8"				\$17.25	\$17.25		
b. 3/4"				\$26.00	\$26.00		
c. 1"				\$43.00	\$43.00		
d. 1 1/2"				\$86.00	\$86.00		
e. 2"				\$138.00	\$138.00		
f. 3"				\$276.00	\$276.00		
g. 4"				\$431.00	\$431.00		
h. 6"				\$863.00	\$863.00		
i. 8"				\$1,380.00	\$1,380.00		
j. 10"				\$1,984.00	\$1,984.00		
k. 12"				\$2,933.00	\$2,933.00		

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund		FY 2016-17	FY 2017-18	Note	Change
4. Commercial Monthly Minimum Charge					
This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.					
Meter Size:					
a. 5/8"		\$10.80	\$10.80		
b. 3/4"		\$16.00	\$16.00		
c. 1"		\$27.00	\$27.00		
d. 1 1/2"		\$54.00	\$54.00		
e. 2"		\$86.00	\$86.00		
f. 3"		\$173.00	\$173.00		
g. 4"		\$270.00	\$270.00		
h. 6"		\$540.00	\$540.00		
i. 8"		\$864.00	\$864.00		
j. 10"		\$1,254.00	\$1,254.00		
k. 12"		\$1,836.00	\$1,836.00		
5. Large Volume Monthly Minimum Charge					
This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge. Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.					
NXP Ed Bluestein		\$29,500.00	\$29,500.00		
NXP W William Cannon		\$22,000.00	\$22,000.00		
Novati		\$3,900.00	\$3,900.00		
Samsung		\$127,000.00	\$127,000.00		
Spansion		\$20,100.00	\$20,100.00		
University of Texas		\$17,250.00	\$17,250.00		
B. Volume Service Rates-Retail (All Volumes Unit Cost Per 1,000 Gallons)					
Effective January 1, 2018, FY2018 Volumetric rates for Residential customers not enrolled in the Customer Assistance Program (CAP) will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.					
1. Residential					
a. Single-Family Residential					
Block 1: 0-2,000 Gallons		\$3.18	\$3.03	Per KGals	(\$0.15)
Block 2: 2,001-6,000 Gallons		\$5.05	\$4.90	Per KGals	(\$0.15)
Block 3: 6,001-11,000 Gallons		\$8.56	\$8.41	Per KGals	(\$0.15)
Block 4: 11,001-20,000 Gallons		\$12.92	\$12.77	Per KGals	(\$0.15)
Block 5: 20,001 Gallons and over		\$14.43	\$14.28	Per KGals	(\$0.15)

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
b. Customer Assistance Program (CAP)							
Block 1: 0 - 2,000 Gallons				\$2.50	\$2.50	Per KGals	
Block 2: 2,001 - 6,000 Gallons				\$4.13	\$4.13	Per KGals	
Block 3: 6,001 - 11,000 Gallons				\$6.74	\$6.74	Per KGals	
Block 4: 11,001 - 20,000 Gallons				\$11.58	\$11.58	Per KGals	
Block 5: 20,001 - Over Gallons				\$14.43	\$14.28	Per KGals	(\$0.15)
2. Non-Residential							
a. Multifamily							
Effective January 1, 2018, volumetric rates for Multifamily customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.							
Off Peak Standard (November-June Billing Cycles)				\$5.11	\$4.96	Per KGals	(\$0.15)
Peak Summer (July-October Billing Cycles)				\$5.62	\$5.47	Per KGals	(\$0.15)
b. Commercial							
Effective January 1st, 2018, volumetric rates for Commercial customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.							
Off Peak Standard (November-June Billing Cycles)				\$5.97	\$5.82	Per KGals	(\$0.15)
Peak Summer (July-October Billing Cycles)				\$6.57	\$6.42	Per KGals	(\$0.15)
c. Large Volume							
Effective January 2018, volumetric rates for Multifamily customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed. The criteria and procedures for a commercial water customer or a new large volume water customer to qualify as a large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer.							
Novati							
Off Peak Standard (November-June Billing Cycles)				\$5.48	\$5.33	Per KGals	(\$0.15)
Peak Summer (July- October Billing Cycles)				\$6.03	\$5.88	Per KGals	(\$0.15)
Samsung							
Off Peak Standard (November-June Billing Cycles)				\$5.62	\$5.47	Per KGals	(\$0.15)
Peak Summer (July-October Billing Cycles)				\$6.18	\$6.03	Per KGals	(\$0.15)
University of Texas							
Off Peak Standard (November-June Billing Cycles)				\$5.97	\$5.82	Per KGals	(\$0.15)
Peak Summer (July- October Billing Cycles)				\$6.57	\$6.42	Per KGals	(\$0.15)
NXP Ed Bluestein							
Off Peak Standard (November-June Billing Cycles)				\$5.04	\$4.89	Per KGals	(\$0.15)
Peak Summer (July- October Billing Cycles)				\$5.55	\$5.40	Per KGals	(\$0.15)

FY 2017-18 Fee Schedule

Austin Water - Water Utility Operating Fund				FY 2016-17	FY 2017-18	Note	Change
NXP W William Cannon							
Off Peak Standard (November-June Billing Cycles)				\$5.58	\$5.43	Per KGals	(\$0.15)
Peak Summer (July-October Billing Cycles)				\$6.13	\$5.98	Per KGals	(\$0.15)
Spanison							
Off Peak Standard (November-June Billing Cycles)				\$5.44	\$5.29	Per KGals	(\$0.15)
Peak Summer (July- October Billing Cycles)				\$5.98	\$5.83	Per KGals	(\$0.15)
C. Water Service Rates for Wholesale Customers effective November 1, 2017							
Monthly Minimum Charge							
North Austin MUD #1				\$16,652.00	\$16,652.00		
Northtown MUD				\$12,304.00	\$12,304.00		
Shady Hollow MUD (Effective through April 1, 2018)				\$7,500.00	\$10,950.00		\$3,450.00
Travis Co. WCID #10				\$38,611.00	\$38,611.00		
Wells Branch MUD - N.A.G.C.				\$21,133.00	\$21,133.00		
Wholesale Fixed Minimum Charge:							
This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge; except for North Austin MUD #1, Northtown MUD, Wells Branch MUD, WCID #10 and Shady Hollow MUD. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed when water consumption is registered, or for service of at least 10 days of the monthly billing period.							
Manor, City of				\$0.00	\$0.00		
Mid-Tex Utilities (Avana Subdivision)				\$0.00	\$0.00		
Southwest Water Company				\$0.00	\$0.00		
Creedmoor-Maha Water Supply Corp.				\$2,800.00	\$2,800.00		
High Valley Water Supply Corp.				\$250.00	\$250.00		
Marsha Water Supply Corp.				\$450.00	\$450.00		
Morningside Subdivision				\$75.00	\$75.00		
Night Hawk Water Supply Corp.				\$450.00	\$450.00		
Rivercrest Water Supply Corp.				\$4,500.00	\$4,500.00		
Rollingwood, City of				\$5,000.00	\$5,000.00		
Shady Hollow MUD				\$7,500.00	\$0.00		(\$7,500.00)
Sunset Valley, City of				\$4,000.00	\$4,000.00		
Village of San Leanna				\$200.00	\$200.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Water - Water Utility Operating Fund				
Wholesale Monthly Meter Equivalent Minimum Charge:				
<i>This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge. Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility. The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.</i>				
Meter Size				
a. 5/8"	\$8.00	\$8.00		
b. 3/4"	\$9.00	\$9.00		
c. 1"	\$10.00	\$10.00		
d. 1 1/2"	\$14.00	\$14.00		
e. 2"	\$19.00	\$19.00		
f. 3"	\$31.00	\$31.00		
g. 4"	\$45.00	\$45.00		
h. 6"	\$84.00	\$84.00		
i. 8"	\$131.00	\$131.00		
j. 10"	\$186.00	\$186.00		
k. 12"	\$271.00	\$271.00		
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Average Wholesale Water Rate	\$4.10	\$4.10	Per KGals	
Creedmoor-Maha Water Supply Corp.	\$3.89	\$3.89	Per KGals	
High Valley Water Supply Corp.	\$3.87	\$3.87	Per KGals	
Manor, City of	\$5.09	\$5.09	Per KGals	
Marsha Water Supply Corp.	\$3.92	\$3.92	Per KGals	
Mid-Tex Utilities (Avana Subdivision)	\$4.10	\$4.10	Per KGals	
Morningside Subdivision	\$5.09	\$5.09	Per KGals	
Night Hawk Water Supply Corp.	\$3.90	\$3.90	Per KGals	
North Austin MUD #1	\$2.75	\$2.75	Per KGals	
Northtown MUD	\$2.59	\$2.59	Per KGals	
Rivercrest Water Supply Corp.	\$4.35	\$4.35	Per KGals	
Rollingwood, City of	\$4.65	\$4.65	Per KGals	
Shady Hollow MUD-(Effective through April 1, 2018)	\$4.45	\$2.97	Per KGals	(\$1.48)
Southwest Water Company	\$4.10	\$4.10	Per KGals	
Sunset Valley, City of	\$4.24	\$4.24	Per KGals	
Travis Co. WCID #10	\$2.75	\$2.75	Per KGals	
Village of San Leanna	\$4.06	\$4.06	Per KGals	
Wells Branch MUD - N.A.G.C.	\$2.60	\$2.60	Per KGals	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Water - Water Utility Operating Fund				
Water Well Fee	\$90.00	\$92.16		\$2.16
<i>Annual fee Austin Water (AW) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register Austin Water customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per Austin Water customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.</i>				

FY 2017-18 Fee Schedule

Austin Water - Wastewater Utility Operating Fund					
				FY 2016-17	FY 2017-18
					Note
					Change
Concessions/Sales					
Dillo Dirt Sales					
1-199 Cubic Yards				\$12.00	
200-499 Cubic Yards				\$11.00	
500 Cubic Yards and above				\$10.00	
Mapping Sales					
Color Copies					
CD ROM Copies				\$6.15	\$6.25
D-Size				\$45.00	\$46.00
Municipal Utility District Map (11" x 17")				\$2.70	\$2.75
Wastewater Major Facilities Map (11" x 17")				\$2.70	\$2.75
Wastewater System Map				\$2.70	\$2.75
Photo Copies					
11" x 17"				\$1.25	\$1.25
12" x18"				\$2.70	\$2.75
Blowbacks from Film				\$3.85	\$3.95
C-Size (18" x 24")				\$3.85	\$3.95
D-Size (24" x 36")				\$3.85	\$3.95
D-Size bluelines or blacklines				\$3.85	\$3.95
Impact Fee land use map with assumptions appendix				\$2.65	\$2.70
Intersection Detail Drawings				\$1.05	\$1.05
Plan and Profile Drawings				\$1.05	\$1.05
Sale of Reports/Publications					
Decentralized Wastewater System Video				\$13.45	\$13.75
WW Collection System Long Range Planning Guide				\$26.85	\$27.50
WW Collection System Long Range Planning Guide Summary				\$2.70	\$2.75

License/Use Permits

Descaling Permit Fee

\$669.00

\$669.00

Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Water - Wastewater Utility Operating Fund				
Utility Piping Permit Fee	\$655.00	\$655.00		
<i>Annual fee used to recoup the costs incurred in regulating the chemical providing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications and reports, monitoring and inspecting sites where temporary utility piping activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.</i>				
Wastewater Discharge Permit Base Fee				
<i>Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown below. These Category I and Category V Permit Base Fees are only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown below for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.</i>				
Annual Permit Fee				
Category I	\$162.00	\$165.96		\$3.96
Category II	\$669.00	\$685.68		\$16.68
Category III	\$669.00	\$685.68		\$16.68
Category IV	\$876.00	\$897.84		\$21.84
Category V	\$64.80	\$64.80		
Training/Education Registrations				
Safety and Technical Training				
<i>The courses below are offered to both City of Austin employees and any other interested persons:</i>				
Activated Sludge	\$200.00	\$205.00		\$5.00
Basic Wastewater	\$200.00	\$205.00		\$5.00
Chlorinator Maintenance	\$200.00	\$205.00		\$5.00
Pre-Utility Calculations	\$150.00	\$153.75		\$3.75
Pump and Motor Maintenance	\$200.00	\$205.00		\$5.00
Utility Calculations	\$150.00	\$153.75		\$3.75
Wastewater Collection	\$200.00	\$205.00		\$5.00
Wastewater Treatment	\$200.00	\$205.00		\$5.00

FY 2017-18 Fee Schedule

Austin Water - Wastewater Utility Operating Fund		FY 2016-17	FY 2017-18	Note	Change
Utility Charges/Rates					
A. Addition to System Fee					
<i>Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection. If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.</i>					
B. Capital Recovery Fees (Impact Fees)					
<i>Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.</i>					
1. Drinking Water Protection Zone					
1.1 Inside City Fees					
Wastewater		\$1,200.00	\$1,200.00		
1.2 Outside City Fees					
Wastewater		\$1,400.00	\$1,400.00		
2. Desired Development Zone					
2.1 Inside City Fees					
Wastewater		\$600.00	\$600.00		
2.2 Outside City Fees					
Wastewater		\$1,000.00	\$1,000.00		
3. Desired Development Zone-Urban Water Sheds					
3.1 Wastewater		\$500.00	\$500.00		
4. Desired Development Zone-Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd., 15th Street, and IH-35					
4.1 Wastewater		\$400.00	\$400.00		
5. Outside of Austin Extraterritorial Jurisdiction (ETJ)					
5.1 Wastewater		\$1,400.00	\$1,400.00		
6. Fees for lots that were platted on or after January 1, 2014. For lots platted prior to this date see previous fee schedules.					
6.1 All Areas-Wastewater		\$2,200.00	\$2,200.00		

FY 2017-18 Fee Schedule

Austin Water - Wastewater Utility Operating Fund			
	FY 2016-17	FY 2017-18	Change
B.1 Capital Recovery Fee - Calculation of Service Units: Service Units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA Standards)			
Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units" a standardized measure of consumption, use, generation, or discharge attributable to an individual unit of development.			
Meter Size-Meter Type			
a. 5/8" Positive Displacement	1 Service Unit		
b. 3/4" Positive Displacement	1.5 Service Units		
c. 1" Positive Displacement	2.5 Service Units		
d. 1 1/2" Positive Displacement	5 Service Units		
e. 1 1/2" Turbine	8 Service Units		
f. 2" Positive Displacement	8 Service Units		
g. 2" Turbine	10 Service Units		
h. 3" Compound	16 Service Units		
i. 3" Turbine	24 Service Units		
j. 4" Compound	25 Service Units		
k. 4" Turbine	42 Service Units		
l. 6" Compound	50 Service Units		
m. 6" Turbine	92 Service Units		
n. 8" Turbine	160 Service Units		
o. 10" Turbine	250 Service Units		
p. 6X2" Fire Service	Based On Domestic Demand		
q. 8X2" Fire Service	Based On Domestic Demand		
r. 10X2" Fire Service	Based On Domestic Demand		
C. Wastewater Service Rates			
These rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.			
1. Community Benefit Charge-Effective January 1, 2018	\$0.15		New
Fee charged per 1,000 gallons of water and wastewater billed for the billing period to fund the Customer Assistance Program (CAP).			
2. Wastewater Service Rates-Shady Hollow Customers (Effective April 2, 2018 through December 31, 2020)			
III. Monthly Wastewater Rates Per Wastewater Connection			
A. For a residential customer having a water connection 3/4" or less in size (flat rate per month)			
In-District	\$50.25		New
Out-of-District	\$65.95		New
B. For a non-residential customer or a customer having a water connection larger than 3/4", the charge shall be as set by the District.			

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Water - Wastewater Utility Operating Fund				
C. Anything herein to the contrary notwithstanding, no wastewater service charge will be made based on water usage through Special Connections authorized as provided in Section 2.06 of this Chapter 2.				
D. For AISD (Per Contract between Shady Hollow MUD and AISD)				
Monthly Customer Account Charge				
Customer Account Charge (\$/month)		\$10.30		New
Volume Unit Charge: All Volumes				
Austin Independent School District		\$7.16	Per KGals	New
IV. Water and Wastewater Surcharge				
<i>Applies only to out-of-District customers who are connected to and served by facilities owned by the District.</i>				
Monthly charge per out-of-District non residential unit - Set by District				
Monthly charge per out-of-District residential unit (in addition to monthly water and wastewater charges)		\$28.97		New
V. Credit Card Payments				
i. Processing fee for payments by credit card				
ii. Fee for payments not honored by credit card company		\$3.00	Per Transaction	New
<i>10% of transaction (not to exceed \$25.00)</i>				
Wastewater Service Rates for Retail Customers:				
Existing Customers				
(A) Retail Customers with Water Service				
<i>These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater</i>				
(B) Wastewater Billing for Domestic Alternate Water Sources				
<i>Wastewater Billing for Domestic Alternate Water Sources</i>				
<i>Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.</i>				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Water - Wastewater Utility Operating Fund				
(C) Non-Residential Customers with associated Irrigation Meters (Multifamily, Commercial, Large Volume and Wholesale) For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.				
(D) Non-Residential Customers without irrigation needs or requirements on the property Non-Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.				
(E) Criteria and procedures for existing Commercial customers to qualify as a Large-Volume customer				
Criteria				
An existing commercial customer of Austin Water must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.				
Procedures				
Upon verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, Austin Water will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. Austin Water will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million gallon level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.				
(F) Criteria and procedures for existing Large Volume customers with reduced volume				
Criteria				
An existing Large Volume customer of Austin Water purchases less than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. Austin Water will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Water - Wastewater Utility Operating Fund				
Procedures				
Upon verification of fiscal year water use below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed. Large volume customers that have implemented Austin Water approved conservation initiatives that causes their water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.				
(G) Existing Large Volume Customers with Major Process Changes				
Criteria				
An existing Large-Volume customer of Austin Water who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.				
Procedures				
Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resource Services Division of Austin Water will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.				
New Customers				
(A) Residential				
The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.				
(B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale)				
(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater average for wastewater service billing purposes until the new account establishes its own wastewater average.				
(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.				
(C) Wastewater Billing for Domestic Alternate Water Sources				
Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Water - Wastewater Utility Operating Fund				
(D) Non-residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale) If a new non-residential customer has installed a separate City water irrigation meter or alternative irrigation water source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.				
(E) Criteria and Procedures for new Large-Volume Customers				
Criteria				
New large volume customers that have requested connection to the water and wastewater system must submit water use projections to Austin Water as part of the service extension process. Austin Water will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.				
Procedures				
After the customer has provided Austin Water with water use projections, Austin Water will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate upon connection to the City's water and wastewater system. If Austin Water does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.				
Retail Monthly Customer Charges:	\$10.30	\$10.30		
Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Participants in the Customer Assistance Program (CAP) qualify for a waiver of the monthly customer charge.				
Volume Unit Charge-Retail (All Volumes Unit Cost per 1,000 Gallons)				
I. Residential				
Effective January 2018, volumetric rates for Residential customers not enrolled in the Customer Assistance Program (CAP) will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.				
a. Single-Family Residential				
0 - 2,000 Gallons	\$5.30	\$5.15	Per KGals	(\$0.15)
2,001 - over Gallons	\$10.35	\$10.20	Per KGals	(\$0.15)
b. Customer Assistance Program				
0 - 2,000 Gallons	\$5.30	\$4.50	Per KGals	(\$0.80)
2,001 - over Gallons	\$10.35	\$8.80	Per KGals	(\$1.55)
II. Non-Residential:				
a. Multifamily				
Effective January 2018, volumetric rates for Multifamily customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.				
b. Commercial				
Effective January 2018, volumetric rates for Commercial customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.	\$9.48	\$9.33	Per KGals	(\$0.15)

FY 2017-18 Fee Schedule

Austin Water - Wastewater Utility Operating Fund				
	FY 2016-17	FY 2017-18	Note	Change
c. Large Volume				
Effective January 2018, volumetric rates for Large Volume customers will be reduced by 15 cents per 1,000 gallons to offset the cost of the Community Benefit Charge assessed.				
NXP Ed Bluestein	\$8.93	\$8.78	Per KGals	(\$0.15)
NXP W William Cannon	\$8.95	\$8.80	Per KGals	(\$0.15)
Novati	\$8.16	\$8.01	Per KGals	(\$0.15)
Samsung	\$8.28	\$8.13	Per KGals	(\$0.15)
Spansion	\$8.39	\$8.24	Per KGals	(\$0.15)
University of Texas	\$9.42	\$9.27	Per KGals	(\$0.15)
Wastewater Service Rates for Wholesale Customers:				
(A) Application. For all bills and charges rendered on or after November 1, 2017, the City will charge the following rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.				
(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)				
Average Wholesale Wastewater Rate	\$5.66	\$5.66	Per KGals	
Manor, City of	\$5.64	\$5.64	per KGals	
Mid-Tex Utilities (Avana Subdivision)	\$5.66	\$5.66	Per KGals	
North Austin MUD #1	\$4.23	\$4.23	Per KGals	
Northtown MUD	\$4.15	\$4.15	Per KGals	
Rollingwood, City of	\$5.67	\$5.67	Per KGals	
Shady Hollow MUD-(Effective through April 1, 2018)	\$5.73	\$4.17	Per KGals	(\$1.56)
Sunset Valley, City of	\$5.71	\$5.71	Per KGals	
Travis Co. WCID #17 - Comanche Canyon	\$3.98	\$3.98	Per KGals	
Travis Co. WCID #17-Steiner Ranch	\$3.80	\$3.80	Per KGals	
Wells Branch MUD - N.A.G.C.	\$4.14	\$4.14	Per KGals	
West Lake Hills, City of	\$5.68	\$5.68	Per KGals	

FY 2017-18 Fee Schedule

Austin Water - Wastewater Utility Operating Fund	FY 2016-17	FY 2017-18	Note	Change
Wholesale Monthly Customer Charge	\$10.30	\$10.30		
<i>Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered or for service of at least 10 days of the monthly billing period.</i>				
North Austin MUD #1	\$51.00	\$51.00		
Northtown MUD	\$60.00	\$60.00		
Shady Hollow MUD-(Effective through April 1, 2018)		\$11.00		New
Wells Branch MUD - N.A.G.C.	\$51.00	\$51.00		
Connections and Manholes				
The fees for wastewater connections and manholes performed by the City are as follows:				
Connection Size-Location				
6-inch or less-Zone 1-East	\$403.00	\$413.00		\$10.00
6-inch or less-Zone 2-Central	\$469.00	\$480.00		\$11.00
6-inch or less-Zone 3-West	\$535.00	\$548.00		\$13.00
Evaporative Loss Credit Application and Processing Fee	\$187.50	\$192.00		\$4.50
<i>Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for one instance in a twelve month period.</i>				
Industrial Waste Surcharge				
Surcharge unit charges in dollars per pound				
BOD	\$0.50	\$0.50	exact fee is 0.5043	
COD	\$0.22	\$0.22	exact fee is 0.2242	
TSS	\$0.11	\$0.11	exact fee is 0.1087	
Interest on Private Lateral Repair - Payment Agreements				
Annual interest rate	10%	10%		
Lab Services-Testing Fees				
1. Automated General Chemical Analysis				
Alkalinity, Auto-Titration	\$7.00	\$7.15	Ea.	\$0.15
Dissolved-Ortho Phosphorus	\$19.60	\$20.00	Ea.	\$0.40
Dissolved-Total Phosphorus	\$21.35	\$21.85	Ea.	\$0.50
Nitrate+Nitrite-Nitrogen	\$20.00	\$20.50	Ea.	\$0.50
Nitrite-Nitrogen	\$20.00	\$20.50	Ea.	\$0.50
Nitrogen Package: Nitrate+Nitrite-Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$44.00	\$45.00	Ea.	\$1.00
Ortho Phosphorus	\$19.60	\$20.00	Ea.	\$0.40
Total Kjeldahl Nitrogen	\$19.20	\$19.50	Ea.	\$0.30
Total Phosphorus	\$21.35	\$21.85	Ea.	\$0.50

FY 2017-18 Fee Schedule

<i>Austin Water - Wastewater Utility Operating Fund</i>					FY 2016-17	FY 2017-18	Note	Change
2. General Chemical Analyses								
Alkalinity-Total					\$6.80	\$6.95	Ea.	\$0.15
Amonia-Nitrogen					\$8.05	\$8.25	Ea.	\$0.20
Biochemical Oxygen Demand					\$6.80	\$6.95	Ea.	\$0.15
Calcium					\$6.80	\$6.95	Ea.	\$0.15
Carbonaceous BOD					\$8.05	\$8.25	Ea.	\$0.20
Chemical Oxygen Demand					\$6.80	\$6.95	Ea.	\$0.15
Conductivity					\$6.80	\$6.95	Ea.	\$0.15
Cyanide, Amenable					\$54.00	\$55.25	Ea.	\$1.25
Cyanide, Total					\$41.00	\$42.00	Ea.	\$1.00
Dissolved Oxygen					\$6.80	\$6.95	Ea.	\$0.15
Nitrate-Nitrogen					\$8.05	\$8.25	Ea.	\$0.20
Oil & Grease					\$28.00	\$28.70	Ea.	\$0.70
Ortho Phosphorus					\$6.80	\$6.95	Ea.	\$0.15
PH					\$6.80	\$6.95	Ea.	\$0.15
Percent Solids in Semi-Solid Sample					\$8.05	\$8.25	Ea.	\$0.20
Temperature					\$6.80	\$6.95	Ea.	\$0.15
Total Dissolved Solids					\$6.80	\$6.95	Ea.	\$0.15
Total Organic Carbon by Persulfate-UV Oxidation					\$56.00	\$56.00	Ea.	
Total Phosphorus					\$21.35	\$21.85	Ea.	\$0.50
Total Solids					\$8.05	\$8.25	Ea.	\$0.20
Total Suspended Solids					\$6.80	\$6.95	Ea.	\$0.15
Total Volatile Solids					\$9.25	\$9.45	Ea.	\$0.20
Turbidity					\$6.80	\$6.95	Ea.	\$0.15
Volatile Suspended Solids					\$8.05	\$8.25	Ea.	\$0.20
3. Ion Analyses by Ion Chromatography								
Chloride					\$25.30	\$25.90	Ea.	\$0.60
Fluoride					\$46.75	\$47.90	Ea.	\$1.15
Sulfate					\$25.30	\$25.90	Ea.	\$0.60
4. Metals Analyses and Digestions								
ICP Metals					\$12.00	\$12.25	Ea.	\$0.25
Mercury-Cold Vapor					\$45.50	\$46.60	Ea.	\$1.10
Sample Digestion					\$9.25	\$9.25	Ea.	

FY 2017-18 Fee Schedule

Austin Water - Wastewater Utility Operating Fund					FY 2016-17	FY 2017-18	Note	Change
5. Microbiological Analyses								
E. Coli (Colilert-MPN)						\$19.00	Ea.	New
E. Coli (Membrane Filter)					\$15.60	\$15.95	Ea.	\$0.35
Fecal Coliform (EC Broth-MPN)					\$15.60	\$15.95	Ea.	\$0.35
Fecal Coliform (Membrane Filter)					\$15.60	\$15.95	Ea.	\$0.35
Heterotrophic Plate Count (Pour Plate)					\$32.50	\$33.25	Ea.	\$0.75
Microscopic Examination					\$17.45	\$17.85	Ea.	\$0.40
Total Coliform (Colilert-MPN)					\$15.60	\$15.95	Ea.	\$0.35
Total Coliform + E. Coli (Colilert-MPN)					\$19.60	\$20.00	Ea.	\$0.40
6. Organic Analyses								
Acid & Base Neutral Extractable Organic Compounds by GCMS					\$484.00	\$496.00	Ea.	\$12.00
Volatile Organic Compounds by GCMS					\$205.00	\$210.00	Ea.	\$5.00
7. Miscellaneous Laboratory Services								
Bottle washing/maintenance per bottle					\$2.60	\$2.65	Ea.	\$0.05
Liquid Waste Hauler's Fees								
After Hours Receiving Station Fee					\$284.00	\$291.00		\$7.00
Fee to recover the costs incurred by AW in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.								
Disposal and Treatment Fee								
Volume Basis: Vehicle Storage Capacity					100%	100%		
Volume: Charge per 1,000 gallons of liquid waste					\$44.50	\$44.50		
Permit Fee					\$92.00	\$94.25	each	\$2.25
The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is								
Trip Ticket Book					\$10.00	\$10.25		\$0.25
Vehicle Inspection or Re-inspection					\$44.50	\$45.60		\$1.10
Metered Wastewater Billing Application Fee					\$330.00	\$338.00		\$8.00
Fee to determine the feasibility of wastewater metering.								
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees								
Alternative Wastewater System Fee					\$601.00	\$616.00		\$15.00
Emergency Holding Tank Fee								
Non-Single Family					\$425.00	\$435.00	each	\$10.00
Single-Family Residential					\$217.00	\$222.00	each	\$5.00
Inspection								
Lake Sanitation								

FY 2017-18 Fee Schedule

Austin Water - Wastewater Utility Operating Fund			
	FY 2016-17	FY 2017-18	Note
OSSF Tank Abandonment			
Private sewage facility cutover to sewer	\$53.75	\$55.00	each
Permit Review			
License Amendment or Design Change Fee	\$269.00	\$275.00	each
Alternative Wastewater System Design Change Fee	\$264.00	\$270.00	each
<i>The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.</i>			
Minor Re-permit Changes	\$300.00	\$307.00	
On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate	\$601.00	\$616.00	each
Re-inspection	\$80.00	\$82.00	each
Site/Lot Evaluation	\$80.00	\$82.00	each
State OSSF Surcharge	\$10.00	\$10.00	each
Subdivision Review			
Review of subdivisions served by private sewage facilities			
a. For the first 20 lots	\$167.00	\$171.00	First 20 lots
b. Each additional lot	\$6.80	\$6.95	Each additional lot
Post-Annexation Water and Sewer Fees			
<i>Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below: (1) The former Southland Oaks</i>			
<i>Municipal Utility District based on meter size - until November 6, 2021:</i>			
Meter Size			
1 ¼"	\$78.15		Inactivated
a. 5/8"	\$25.21	\$25.21	
b. 3/4"	\$37.82	\$37.82	
c. 1"	\$63.03	\$63.03	
d. 1 ½"	\$126.05	\$126.05	
e. 2"	\$201.68	\$201.68	
f. 3"	\$378.15	\$378.15	
g. 4"	\$630.25	\$630.25	
h. 6"	\$1,260.50	\$1,260.50	
i. 8"	\$2,016.80	\$2,016.80	
j. 10"	\$3,940.32	\$3,940.32	
k. 12" or larger	\$5,629.14	\$5,629.14	
Private Wastewater Lateral Evaluation Fee	\$112.00	\$114.00	
<i>This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.</i>			
			\$2.00

FY 2017-18 Fee Schedule

Austin Water - Wastewater Utility Operating Fund			
	FY 2016-17	FY 2017-18	Note
Re-Sampling Fee	\$202.00	\$207.00	
<i>This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.</i>			
Service Extension Request with Administrative Approval			
a. Cost per acre served	\$8.00	\$8.00	Per acre served
1. Minimum Charge	\$160.00	\$164.00	\$4.00
2. Maximum Charge	\$400.00	\$410.00	\$10.00
Service Extension Request with Council Approval			
b. Cost per acre served	\$32.00	\$32.00	Per acre served
1. Minimum Charge	\$640.00	\$656.00	Minimum
2. Maximum Charge			No Maximum
Utility Special Service Billings			
The Utility charges the following hourly rates for these special service requests:			
Flusher Truck	\$100.00	\$100.00	
Hydrostatic Test	\$265.00	\$265.00	
<i>This fee includes up to four hours of labor. Subsequent labor will be billed at \$88.00 per hour.</i>			
Mini Camera	\$167.00	\$167.00	
Rodding Machine	\$167.00	\$167.00	
Smoke Test	\$100.00	\$100.00	
TV Inspection Unit	\$167.00	\$167.00	
Vactor Truck	\$167.00	\$167.00	
Wastewater Discharge from Boats on Lake Austin			
Fee per ten minutes of pumping	\$0.50	\$0.50	Each 10 minute interval
Watercraft and Marinas Program Fees			
Boat Pump-Out Facility	\$60.00	\$61.50	\$1.50
<i>Annual permit fee that AW charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code.</i>			
Excursion Boat with Marine Sanitation Device	\$24.00	\$24.50	\$0.50
<i>Annual permit fee that AW charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply.</i>			

FY 2017-18 Fee Schedule

Austin Water - Reclaimed Water Utility Operating Fund			
	FY 2016-17	FY 2017-18	Change
Utility Charges/Rates			
Reclaimed Water Service Rates			
<i>For all bills and charges rendered on or after November 1st, 2017, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period. Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.</i>			
a. Monthly Customer Charges:			
Meter Size:			Inactivated
1 ¼"	\$12.00		
a. 5/8"	\$8.00	\$8.00	
b. 3/4"	\$9.00	\$9.00	
c. 1"	\$10.00	\$10.00	
d. 1 ½"	\$14.00	\$14.00	
e. 2"	\$19.00	\$19.00	
f. 3"	\$31.00	\$31.00	
g. 4"	\$45.00	\$45.00	
h. 6"	\$84.00	\$84.00	
i. 8"	\$131.00	\$131.00	
j. 10"	\$186.00	\$186.00	
k. 12"	\$271.00	\$271.00	
b. System-wide Volume Unit Charge:			
Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)	\$4.20	\$4.20	Per KGals
<i>New developments or redevelopments within 250 feet of an existing reclaimed main</i>			
Non-Mandatory Connections (Volume Unit Cost Per 1,000 Gallons)	\$2.41	\$2.59	Per KGals \$0.18
<i>Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with reclaimed main extensions greater than 250 feet.</i>			
c. Austin Energy Sandhill Power Plant			
<i>In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate.</i>			
Monthly Fixed Capital Charge	\$10,690.00	\$10,690.00	
Volume Unit Charge per 1,000 Gallons:	\$1.15	\$1.31	Per KGals \$0.16
d. Parkland Reclaimed Water Rates:			
<i>Rates for reclaimed water use at City-owned parkland and golf courses</i>			
All Volumes (Unit Cost Per 1,000 Gallons)	\$1.15	\$1.24	\$0.09

FY 2017-18 Fee Schedule

Austin Water - Reclaimed Water Utility Operating Fund			
	FY 2016-17	FY 2017-18	Change
Tap & Reconnection Fees			
<i>Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>			
The fees for water and reclaimed water connection/reconnections performed by contractors in accordance with City connections procedures are as follows:			
Meter Size:			
A. 5/8" through 2" plus actual cost of meter	\$168.00	\$168.00	
B. 3" through 4" plus actual cost of meter	\$535.00	\$535.00	
C. 6" or larger plus actual cost of meter	\$802.00	\$802.00	
D. 1-1/2" plus actual cost of meter	\$975.00	\$975.00	
The fees for water and reclaimed water connections/reconnections performed by the City are as follows:			
Meter Size:			
A. 5/8" plus actual cost of meter	\$501.00	\$501.00	
B. 3/4" plus actual cost of meter	\$524.00	\$524.00	
C. 1" plus actual cost of meter	\$595.00	\$595.00	
D. 1 1/2" plus actual cost of meter	\$975.00	\$975.00	
E. 2" plus actual cost of meter	\$1,167.00	\$1,167.00	
Tap Inspection Fee			
<i>Fee for inspection of water tap set-up to verify compliance with the standard meter detail of City of Austin code requirements.</i>			
Cost Per Inspection:			
Water and Reclaimed Water Meter sizes 2" or less	\$67.00	\$68.50	\$1.50
Tap Re-inspection Fee	\$33.50	\$34.00	\$0.50
<i>Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.</i>			





City of Austin
2017-18
Proposed
Fee Schedule

Major Enterprises

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Facility Rentals							
Convention Center Facilities							
Ballroom							
Conventions & Event Rates							
Ballroom A				\$3,040.00	\$3,150.00	per day	\$110.00
Ballroom B				\$775.00	\$825.00	per day	\$50.00
Ballroom C				\$845.00	\$875.00	per day	\$30.00
Ballroom D				\$5,685.00	\$5,850.00	per day	\$165.00
Ballroom E				\$960.00	\$990.00	per day	\$30.00
Ballroom F				\$980.00	\$1,010.00	per day	\$30.00
Ballroom G				\$1,070.00	\$1,100.00	per day	\$30.00
Ballrooms A, B and C				\$4,660.00	\$4,850.00	per day	\$190.00
Ballrooms B and C					\$1,700.00	per day	New
Ballrooms D-G				\$8,695.00	\$8,950.00	per day	\$255.00
Ballrooms E, F and G					\$3,100.00	per day	New
Exhibit Use							
Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is up to the daily rental and does not include equipment, utility or technical service fees. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.							
General Session, Exam or Other Event Use							
Use of the ballrooms for exhibits require prior approval by the Department and must be contracted as such. Charge for such use is up to the daily rental and does not include equipment, utility or technical service fees. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.							
Maximum Stage Performance Rental							
Ballroom A				\$4,140.00		per day	Inactivated
Ballroom B				\$935.00		per day	Inactivated
Ballroom C				\$990.00		per day	Inactivated
Ballroom D				\$7,980.00		per day	Inactivated
Ballroom E				\$1,340.00		per day	Inactivated
Ballroom F				\$1,340.00		per day	Inactivated
Ballroom G				\$1,340.00		per day	Inactivated
Ballrooms A, B, and C				\$6,065.00		per day	Inactivated
Ballrooms D-G				\$12,000.00		per day	Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Convention Center - Operating Fund				
Ticketed Stage, Performance Use				
Charged up to the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, whichever is greater plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.				
Exhibit Halls				
Conventions				
Convention Center with Exhibit Hall 1, daily rental	\$2,930.00 -	\$3,025.00 -	per day	\$95.00 -
	\$5,400.00	\$5,565.00		\$165.00
Convention Center with Exhibit Hall 2, daily rental	\$2,250.00 -	\$2,325.00 -	per day	\$75.00 -
	\$4,000.00	\$4,125.00		\$125.00
Convention Center with Exhibit Hall 3, daily rental	\$3,300.00 -	\$3,400.00 -	per day	\$100.00 -
	\$6,025.00	\$6,200.00		\$175.00
Convention Center with Exhibit Hall, 4, daily rental	\$5,050.00 -	\$5,200.00 -	per day	\$150.00 -
	\$9,700.00	\$10,000.00		\$300.00
Convention Center with Exhibit Hll, 5, daily rental	\$2,800.00 -	\$2,900.00 -	per day	\$100.00 -
	\$5,035.00	\$5,200.00		\$165.00
Exhibit Use				
Charged at a Daily Rental between the minimum and maximum Daily Rate per show day versus per net square foot of exhibit space utilized. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged up to half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.				
Food Function (Banquets, Receptions, etc.)				
Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Up to one (1) move-in/move out day may be provided at no charge for each event day, not to exceed three (3) at no charge. All other move-in and move out days are charged at half day rental.				
General Session Use				
Daily rental plus up to half the maximum equipment cost for required set-up on first day when used exclusively for a general session. One move-in/move-out day in each EH is at no charge for each show day, not to exceed three days at no charge. All other move-in/move-out at half daily rental.				
Standard/Rack Pricing (consumer shows, trade shows, performances, etc.)				
Convention Center with Exhibit Hall 1, daily rental	\$4,665.00 -	\$4,800.00 -	per day	\$135.00 -
	\$7,055.00	\$7,265.00		\$210.00
Convention Center with Exhibit Hall 2, daily rental	\$3,525.00 -	\$3,630.00 -	per day	\$105.00 -
	\$5,230.00	\$5,385.00		\$155.00

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund			
	FY 2016-17	FY 2017-18	Note
Convention Center with Exhibit Hall 3, daily rental	\$5,280.00 -	\$5,435.00 -	per day
	\$7,635.00	\$7,865.00	
Convention Center with Exhibit Hall 4, daily rental	\$8,345.00 -	\$8,595.00 -	per day
	\$14,030.00	\$14,450.00	
Convention Center with Exhibit Hall 5, daily rental	\$4,325.00 -	\$4,455.00 -	per day
	\$7,000.00	\$7,210.00	
Exhibit Use			
<i>Charged at a Daily Rental between the minimum and maximum Daily Rate per show day versus per net square foot of exhibit space utilized. A public address is available at no charge during event hours. One (1) move-in or move-out is provided at no charge for each event day, not to exceed three (3) days at no charge. All other move-in and move-out days are charged up to half day rental. Requirement: Department concession space per exhibit hall is a thirty by thirty (30x30) area. Additional space is needed for seating.</i>			
Food Function Use			
<i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i>			
General Session or Exam Use			
<i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i>			
Other Event Use			
<i>Charged up to the Maximum Daily Rental per show day and includes one head table for four (4), tables and chairs based on available inventory. Move-in and move-out for food space or banquet use is charged one-half (1/2) the Daily Rental and may not exceed the number of show days.</i>			
Ticketed Stage, Performance Use- Inactivate. Now under other			Inactivated
<i>Charged at the Maximum Daily Rental per show versus fifteen percent (15%) of the gross box office receipts per performance to the Maximum Stage Performance Rental, plus one-half (1/2) the maximum equipment cost for the required set-up. Box office settlement must be reconciled and paid the night of the event. The Department will require, in advance, a certified ticket manifest, approval of all ticket sales procedures, and control of ticket sales receipts by a licensed/bonded ticketing company for purposes of determining rental fees due to the Department.</i>			
Meeting Space			
Conventions			
Austin Suite (permanent board set for 28) with AV	\$1,175.00	\$1,180.00	per day
<i>Includes one AV technical and use of AV equipment inside Austin Suite. Use of the Austin Suite may be provided at no charge for Board Meetings held in conjunction with the use of Exhibit Hall space during the contracted time period. Included is a permanent board room table set for 28 people. Any other use of the Austin Suite is subject to the Daily Rental. Use of meeting space for exhibits requires Director approval and must be contracted as such.</i>			
<i>Meeting and Show Offices may be included at no charge with Exhibit Hall use, based on available inventory. Additional meeting space is charged at the daily rate. Move-in/move-out days are charged at one-half (1/2) the daily rental and may not exceed total number of show days. Equipment includes one head table for four (4) people, tables and chairs based on available inventory.</i>			
Austin Suite (permanent board set for 28)- Facility rental only	\$785.00	\$800.00	per day
			\$15.00

FY 2017-18 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>				FY 2016-17	FY 2017-18	Note	Change
Meeting Room 01				\$170.00	\$190.00	per day	\$20.00
Meeting Room 02				\$200.00	\$215.00	per day	\$15.00
Meeting Room 03				\$305.00	\$315.00	per day	\$10.00
Meeting Room 04							
Meeting Room 04a				\$140.00	\$145.00	per day	\$5.00
Meeting Room 04b				\$90.00	\$95.00	per day	\$5.00
Meeting Room 04c				\$110.00	\$115.00	per day	\$5.00
Meeting Rooms 04abc				\$340.00	\$355.00	per day	\$15.00
Meeting Room 05							
Meeting Room 05a				\$135.00	\$145.00	per day	\$10.00
Meeting Room 05b				\$150.00	\$160.00	per day	\$10.00
Meeting Room 05c				\$155.00	\$165.00	per day	\$10.00
Meeting Rooms 05abc				\$440.00	\$470.00	per day	\$30.00
Meeting Room 06							
Meeting Room 06a				\$320.00	\$335.00	per day	\$15.00
Meeting Room 06b				\$265.00	\$280.00	per day	\$15.00
Meeting Rooms 06ab				\$585.00	\$615.00	per day	\$30.00
Meeting Room 07				\$230.00	\$240.00	per day	\$10.00
Meeting Room 08							
Meeting Room 08a				\$180.00	\$190.00	per day	\$10.00
Meeting Room 08b				\$140.00	\$145.00	per day	\$5.00
Meeting Room 08c				\$240.00	\$255.00	per day	\$15.00
Meeting Rooms 08abc				\$560.00	\$590.00	per day	\$30.00
Meeting Room 09							
Meeting Room 09a				\$225.00	\$240.00	per day	\$15.00
Meeting Room 09b				\$260.00	\$275.00	per day	\$15.00
Meeting Room 09c				\$425.00	\$445.00	per day	\$20.00
Meeting Rooms 09abc				\$910.00	\$960.00	per day	\$50.00
Meeting Room 10							
Meeting Room 10a				\$235.00	\$245.00	per day	\$10.00
Meeting Room 10b				\$335.00	\$355.00	per day	\$20.00
Meeting Room 10c				\$300.00	\$300.00	per day	
Meeting Rooms 10ab				\$570.00	\$600.00	per day	\$30.00

FY 2017-18 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>	FY 2016-17	FY 2017-18	Note	Change
Meeting Room 11				
Meeting Room 11a	\$185.00	\$190.00	per day	\$5.00
Meeting Room 11b	\$170.00	\$175.00	per day	\$5.00
Meeting Rooms 11ab	\$355.00	\$365.00	per day	\$10.00
Meeting Room 12				
Meeting Room 12a	\$380.00	\$390.00	per day	\$10.00
Meeting Room 12b	\$390.00	\$400.00	per day	\$10.00
Meeting Rooms 12ab	\$770.00	\$790.00	per day	\$20.00
Meeting Room 13				
Meeting Room 13a	\$180.00	\$185.00	per day	\$5.00
Meeting Room 13b	\$165.00	\$170.00	per day	\$5.00
Meeting Rooms 13ab	\$345.00	\$355.00	per day	\$10.00
Meeting Room 14	\$370.00	\$380.00	per day	\$10.00
Meeting Room 15	\$370.00	\$380.00	per day	\$10.00
Meeting Room 16				
Meeting Room 16a	\$415.00	\$425.00	per day	\$10.00
Meeting Room 16b	\$430.00	\$445.00	per day	\$15.00
Meeting Rooms 16ab	\$845.00	\$870.00	per day	\$25.00
Meeting Room 17				
Meeting Room 17a	\$475.00	\$490.00	per day	\$15.00
Meeting Room 17b	\$410.00	\$420.00	per day	\$10.00
Meeting Rooms 17ab	\$885.00	\$910.00	per day	\$25.00
Meeting Room 18				
Meeting Room 18a	\$340.00	\$350.00	per day	\$10.00
Meeting Room 18b	\$405.00	\$415.00	per day	\$10.00
Meeting Room 18c	\$405.00	\$415.00	per day	\$10.00
Meeting Room 18d	\$340.00	\$350.00	per day	\$10.00
Meeting Rooms 18abcd	\$1,490.00	\$1,530.00	per day	\$40.00
Meeting Room 19				
Meeting Room 19a	\$405.00	\$415.00	per day	\$10.00
Meeting Room 19b	\$370.00	\$380.00	per day	\$10.00
Meeting Rooms 19ab	\$775.00	\$795.00	per day	\$20.00
Show Office 01	\$195.00	\$200.00	per day	\$5.00
Show Office 02	\$125.00	\$130.00	per day	\$5.00
Show Office 05	\$175.00	\$180.00	per day	\$5.00
Show Office 06	\$195.00	\$200.00	per day	\$5.00

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Show Office 07				\$185.00	\$190.00	per day	\$5.00
Show Office 08				\$175.00	\$180.00	per day	\$5.00
Show Office 09				\$90.00	\$95.00	per day	\$5.00
Show Office 10				\$105.00	\$110.00	per day	\$5.00
Show Office 11				\$90.00	\$95.00	per day	\$5.00
Show Office 12				\$125.00	\$130.00	per day	\$5.00
Show Office 13				\$125.00	\$130.00	per day	\$5.00
Show Office 14				\$120.00	\$130.00	per day	\$10.00
Show Office 15				\$115.00	\$120.00	per day	\$5.00
Show Office 16				\$115.00	\$120.00	per day	\$5.00
Standard/Rack Rates							
Austin Suite (permanent board set for 28) - with AV				\$1,180.00	\$1,180.00	per day	
Includes one AV technical and use of AV equipment inside Austin Suite for up to five (5) hours. Additional hours will be charged at the prevailing technical labor rate per hour. Use of meeting room space for exhibits requires Director's approval and must be contracted as such. Show office for the purpose of a office is provided at no charge with the use Exhibit Halls or Ballrooms based on available inventory. Meeting Rooms and /Show Offices are charged at the Daily Rental per show day and include one head table for four (4) people, tables and chairs based on available inventory. Move-in and move-out days are charged at one-half (1/2) the Daily Rental and may not exceed total number of show days.							
Austin Suite Facility rental only				\$790.00	\$800.00	per day	\$10.00
Meeting Room 01				\$325.00	\$335.00	per day	\$10.00
Meeting Room 02				\$365.00	\$375.00	per day	\$10.00
Meeting Room 03				\$515.00	\$530.00	per day	\$15.00
Meeting Room 04							
Meeting Room 04a				\$230.00	\$235.00	per day	\$5.00
Meeting Room 04b				\$165.00	\$165.00	per day	
Meeting Room 04c				\$185.00	\$185.00	per day	
Meeting Rooms 04abc				\$580.00	\$585.00	per day	\$5.00
Meeting Room 05							
Meeting Room 05a				\$230.00	\$235.00	per day	\$5.00
Meeting Room 05b				\$250.00	\$260.00	per day	\$10.00
Meeting Room 05c				\$260.00	\$270.00	per day	\$10.00
Meeting Rooms 05abc				\$740.00	\$765.00	per day	\$25.00
Meeting Room 06							
Meeting Room 06a				\$545.00	\$560.00	per day	\$15.00
Meeting Room 06b				\$450.00	\$465.00	per day	\$15.00
Meeting Rooms 06ab				\$995.00	\$1,025.00	per day	\$30.00
Meeting Room 07				\$390.00	\$400.00	per day	\$10.00

FY 2017-18 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>	FY 2016-17	FY 2017-18	Note	Change
Meeting Room 08				
Meeting Room 08a	\$300.00	\$310.00	per day	\$10.00
Meeting Room 08b	\$235.00	\$240.00	per day	\$5.00
Meeting Room 08c	\$410.00	\$420.00	per day	\$10.00
Meeting Rooms 08abc	\$945.00	\$975.00	per day	\$30.00
Meeting Room 09				
Meeting Room 09a	\$385.00	\$395.00	per day	\$10.00
Meeting Room 09b	\$440.00	\$455.00	per day	\$15.00
Meeting Room 09c	\$700.00	\$735.00	per day	\$35.00
Meeting Rooms 09abc	\$1,525.00	\$1,585.00	per day	\$60.00
Meeting Room 10				
Meeting Room 10a	\$390.00	\$405.00	per day	\$15.00
Meeting Room 10b	\$575.00	\$590.00	per day	\$15.00
Meeting Room 10c	\$400.00	\$415.00	per day	\$15.00
Meeting Rooms 10ab	\$965.00	\$995.00	per day	\$30.00
Meeting Room 11				
Meeting Room 11a	\$285.00	\$295.00	per day	\$10.00
Meeting Room 11b	\$270.00	\$275.00	per day	\$5.00
Meeting Rooms 11ab	\$555.00	\$570.00	per day	\$15.00
Meeting Room 12				
Meeting Room 12a	\$570.00	\$585.00	per day	\$15.00
Meeting Room 12b	\$590.00	\$610.00	per day	\$20.00
Meeting Rooms 12ab	\$1,160.00	\$1,195.00	per day	\$35.00
Meeting Room 13				
Meeting Room 13a	\$275.00	\$285.00	per day	\$10.00
Meeting Room 13b	\$260.00	\$265.00	per day	\$5.00
Meeting Rooms 13ab	\$535.00	\$550.00	per day	\$15.00
Meeting Room 14	\$560.00	\$575.00	per day	\$15.00
Meeting Room 15	\$550.00	\$565.00	per day	\$15.00
Meeting Room 16				
Meeting Room 16a	\$630.00	\$650.00	per day	\$20.00
Meeting Room 16b	\$670.00	\$690.00	per day	\$20.00
Meeting Rooms 16ab	\$1,300.00	\$1,340.00	per day	\$40.00

FY 2017-18 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>				FY 2016-17	FY 2017-18	Note	Change
Meeting Room 17							
Meeting Room 17a				\$715.00	\$735.00	per day	\$20.00
Meeting Room 17b				\$650.00	\$670.00	per day	\$20.00
Meeting Rooms 17ab				\$1,365.00	\$1,405.00	per day	\$40.00
Meeting Room 18							
Meeting Room 18a				\$515.00	\$530.00	per day	\$15.00
Meeting Room 18b				\$615.00	\$635.00	per day	\$20.00
Meeting Room 18c				\$615.00	\$635.00	per day	\$20.00
Meeting Room 18d				\$515.00	\$530.00	per day	\$15.00
Meeting Rooms 18abcd				\$2,260.00	\$2,330.00	per day	\$70.00
Meeting Room 19							
Meeting Room 19a				\$610.00	\$630.00	per day	\$20.00
Meeting Room 19b				\$545.00	\$560.00	per day	\$15.00
Meeting Rooms 19ab				\$1,155.00	\$1,190.00	per day	\$35.00
Show Office 01				\$295.00	\$305.00	per day	\$10.00
Show Office 02				\$180.00	\$185.00	per day	\$5.00
Show Office 05				\$255.00	\$265.00	per day	\$10.00
Show Office 06				\$310.00	\$320.00	per day	\$10.00
Show Office 07				\$265.00	\$275.00	per day	\$10.00
Show Office 08				\$255.00	\$265.00	per day	\$10.00
Show Office 09				\$170.00	\$175.00	per day	\$5.00
Show Office 10				\$170.00	\$175.00	per day	\$5.00
Show Office 11				\$165.00	\$170.00	per day	\$5.00
Show Office 12				\$225.00	\$230.00	per day	\$5.00
Show Office 13				\$225.00	\$230.00	per day	\$5.00
Show Office 14				\$220.00	\$230.00	per day	\$10.00
Show Office 15				\$220.00	\$225.00	per day	\$5.00
Show Office 16				\$220.00	\$225.00	per day	\$5.00

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Convention Center - Operating Fund				
General Information				
Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy. The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used by customers. The Director may use the following formula to calculate the direct dollar impact of facility use by customers: Delegate Spending [# of Attendees: ___ x \$1,191 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ___ x \$8,441 (amount per stay)] = Direct Dollar Impact \$ _____. The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier. All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the base rate. Changes made within five (5) days of the event are subject to reset fees. At the Austin Convention Center, all food and beverage is exclusive to the in-house food and beverage management company. The standard rate applies for show management orders when complete event requirement or specifications are received thirty (30) days or less from first completion day. An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.				
Pre-Function Space and Outside Area Rental				
Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. Rental is based on the footprint of the event and maybe waived with Director approval or charged up to the Minimum Daily Rental or on a per booth basis.. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.				
Column Wrap	\$500.00	\$500.00	per outdoor column	
Outdoor Areas - Food & Beverage Events	\$1.00	\$1.00	per sq. ft.	
Outside Areas	\$350.00	\$350.00	minimum/day/booth	
Outside Areas	\$0.23	\$0.23	minimum charge per net sq. ft. per day	
Pre-function Space for Sponsorship Use, Exhibit Boothspace	\$0.23	\$0.23	minimum charge per net sq. ft. per day	
Window Cling	\$200.00	\$200.00	/window cling unit	

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Service Fees							
Coat- and Luggage-check Service Fee				\$1.00 - \$5.00	\$1.00 - \$5.00	per item	
Event Related Copies (Black & White)				\$0.25	\$0.25	per copy	
Event Related Copies (Color)				\$1.55	\$1.55	per copy, maximum	
Event Related Sending Faxes (International)				\$4.00	\$4.00	per page	
Event Related Sending Faxes (Local)				\$1.00	\$1.00	per page	
Event Related Sending Faxes (Long Distance, USA, Mexico and Canada.)				\$2.50	\$2.50	per page	
Material Handling/On-Site Storage							
0-75 lbs.				\$25.00	\$25.00		
Over 75 lbs.				\$1.50	\$1.50	per lb.	
Media Broadcast Fee (12 Midnight - 6am)				\$300.00	\$300.00	per hour per space	
Outbound Shipping Service Fee				\$5.00	\$5.00	per package	
Patch Fees & Audio Recording Fee - Ballroom				\$100.00	\$100.00	per area per day	
Patch Fees & Audio Recording Fee - Exhibit Halls				\$100.00	\$100.00	per area per day	
Patch Fees & Audio Recording Fee - Meeting Rooms				\$50.00	\$50.00	per area per day	
Scooter Rental				\$35.00 - \$45.00	\$35.00 - \$45.00	per day plus \$50 refundable security deposit	
Shoe Shine Service				\$5.00 - \$10.00	\$5.00 - \$10.00		
Standard Equipment Rates							
1/4-Ton Double-Reeve Motors				\$150.00	\$150.00	each	
10' x 12" x 12" Truss				\$60.00	\$60.00	each	
12-Channel Mixer				\$100.00	\$100.00	each	
24-Channel Mixer				\$200.00	\$200.00	each	
4' x 12" x 12" Truss				\$30.00	\$30.00	each	
4-Channel Mixer				\$45.00	\$45.00	each	
5' x 12" x 12" Truss				\$30.00	\$30.00	each	
6-Way Corner Block for 12" Truss				\$60.00	\$60.00	each	
8' x 12" x 12" Truss				\$50.00	\$50.00	each	
8-Way Motor Controller				\$250.00	\$250.00	each	
AV Fiber Interface Box				\$200.00	\$200.00	each	
Additional Water Bottles				\$12.00	\$12.00	per bottle	
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to ACCD event.				\$120.00	\$120.00	per day	
<i>Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance</i>							
Austin Skyline Set Rental (Labor Not Included)				\$5,000.00	\$5,000.00	per set	
CD Player				\$25.00	\$25.00	each	

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Carpet (No Padding)				\$5.50	\$5.50	per sq. ft.	
Carpet (with Padding)				\$7.00	\$7.00	per sq. ft.	
Carpet Cleaning				\$0.50	\$0.50	per sq. ft.	
Chain Hoist 1/2 Ton				\$150.00	\$150.00	each	
Chokers, Straps, etc.				\$20.00	\$20.00	each	
Coat Rack				\$45.00	\$45.00	each per event	
Computer Audio Interface				\$25.00	\$25.00	each	
Couplers, Clamps, etc.				\$20.00	\$20.00	each	
DVD Player				\$50.00	\$50.00	each	
Dance Floor (75' x 75' maximum)				\$10.00	\$10.00	per section, \$1,350 maximum	
Drape				\$9.00	\$9.00	per 10" X 10" booth	
Dress Kit for Large Projector Screen				\$80.00	\$80.00	each	
Forklifts				\$280.00	\$280.00	daily + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							
Forklifts				\$95.00	\$95.00	per hour + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							
Genielift				\$200.00	\$200.00	per day + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							
Genielift				\$80.00	\$80.00	per hour + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							
Grand Piano (does not include tuning)				\$300.00	\$300.00	per day	
Large Projector Screen				\$90.00	\$90.00	each	
Portable Seating Risers w/ Chairs				\$750.00	\$750.00	per section	
Printed Signs (Interior, Maximum Size 11' x 17')				\$30.00	\$30.00	per set of 6	
Propane Tank (Fuel)				\$35.00	\$35.00	per tank	
Propane Tank Replacement				\$200.00	\$200.00	per tank	
Radius 12x12 XFS Utility Truss							
Eleven Foot				\$220.00	\$220.00	each	
Fifteen Foot				\$300.00	\$300.00	each	
Five Foot				\$100.00	\$100.00	each	
Nineteen Foot				\$380.00	\$380.00	each	
Seven Foot				\$140.00	\$140.00	each	
Room Re-key/Re-core (Meeting Rooms Only)				\$50.00	\$50.00	per core	
Rope and Stanchion				\$45.00	\$45.00	per unit	
Scissorlift/Boomlift				\$135.00	\$135.00	per hour + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Austin Convention Center - Operating Fund							
Scissorlift/Boomlift				\$535.00	\$535.00	per day + fees	
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>							
Staging				\$50.00	\$50.00	per section	
Standard Sound System				\$975.00	\$975.00	each	
Standby Lecterns				\$75.00	\$75.00	per day (limited supply)	
Table Top Lecterns				\$50.00	\$50.00	per day (limited supply)	
Table w. Skirt and Linen				\$55.00	\$55.00	each per use	
Traffic Cone/Barricade				\$30.00	\$30.00	per unit	
Tripod Screen				\$45.00	\$45.00	each	
Upright Piano (does not include tuning)				\$150.00	\$150.00	per day	
Video Projector				\$425.00	\$425.00	each	
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)				\$250.00	\$250.00	per detector set per day	
Wireless Microphone				\$130.00	\$130.00	each	
Standard Equipment Rates (subject to availability)							
6' Aluminum Picnic Tables				\$55.00	\$55.00	each per use	
Additional Room Key (meeting rooms only)				\$15.00	\$15.00	key per room	
<i>5 keys per room at no charge</i>							
Chairs				\$3.00	\$3.00	per event	
Lost Access Card				\$50.00	\$50.00	per card	
Retractable Seating Risers with Chairs (Ex. Hall 5)				\$3,750.00	\$3,750.00	per unit	
Table Linens				\$12.00	\$12.00	each per use	
Tables				\$16.00	\$16.00	per event	
Water Station/Water Cooler				\$45.00	\$45.00	per use	
Standard Labor Rates							
<i>All subject to availability. Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day.</i>							
Boom Lift Operator				\$60.00	\$60.00	per hour	
Electrician (excluding holidays)				\$60.00	\$60.00	per hour	
Electrician on Holidays				\$75.00	\$75.00	per hour	
Emergency Medical Technician (including holidays)				\$50.00	\$50.00	per hour (no incentive applies)	

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Emergency Medical Technicians w/ Ambulance - Base Rate				\$130.00	\$130.00	per hour (no incentive applies)	
Labor Charge only for two-person Emergency Medical Technician team. (Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)							
Forklift Operator				\$45.00	\$45.00	per hour	
General Labor (excluding holidays)				\$50.00	\$50.00	per hour	
General Labor Supervisor (excluding holidays)				\$60.00	\$60.00	per hour	
General Labor Supervisor on Holidays				\$75.00	\$75.00	per hour	
General Labor on Holidays				\$50.00	\$50.00	per hour	
Licensed Peace Officer (Including Holidays)				\$60.00	\$60.00	per hour (no incentive applies)	
Plot Review and Approval Charge							
Advance Rate 21 Days or More Prior to Load In				\$150.00	\$150.00		
Charger Per Load Bearing Point Over 100lbs				\$50.00	\$50.00		
On-Site Rate 20 Days or Less Prior to Load In				\$350.00	\$350.00		
Rigger (requires ground man), 7am to 7pm				\$100.00	\$100.00	per hour	
Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.							
Rigger (requires ground man), 7pm to 7am				\$150.00	\$150.00	per hour	
Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.							
Rigger Ground Man, 7am to 7pm				\$75.00	\$75.00	per hour	
Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.							
Rigger Ground Man, 7pm to 7am				\$100.00	\$100.00	per hour	
Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.							
Rigger Supervisor, 7am to 7pm				\$160.00	\$160.00	per hour	
Rigger Supervisor, 7pm to 7am				\$210.00	\$210.00	per hour	
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate				\$33.00	\$33.00	per hour	
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate				\$25.00	\$25.00	per hour	
Security, Badge Checker and Usher on Holidays				\$35.00	\$35.00	per hour	
Security, Safety and Usher Supervisor (Excluding Holidays)				\$48.00	\$48.00	per hour	
Security, Safety and Usher Supervisor on Holidays				\$52.00	\$52.00	per hour	
Uniform Security Guard (Excluding Holidays)				\$37.00	\$37.00	per hour	
Uniform Security Guard on Holidays				\$41.00	\$41.00	per hour	

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Standard Utility and Technology Rates							
The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.							
Audio Visual Services							
Audio Visual Technician							
Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.				\$80.00	\$80.00	per hour	
Standard Web Casting Rate				\$300.00	\$300.00	per hour	
Includes single camera live stream, video capturing & encoding, attendee interaction availability, index and cross linking							
30-day Accessible Online Service				\$200.00	\$200.00	per month	
Additional Camera				\$55.00	\$55.00	per camera	
Copy of Web Casting for Editing Purposes				\$200.00	\$200.00	per copy	
Studio Rental/Recording Fees							
Studio Rental/Equipment				\$75.00	\$75.00	per hour	
Studio Rental/Equipment Plus Pre-Production Meeting with Recording Engineer				\$150.00	\$150.00	per hour	
Studio Rental/Equipment Plus Production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing)				\$225.00	\$225.00	per hour	
Studio Rental/Equipment with Mastering Engineer				\$300.00	\$300.00	per hour	
Theatrical Lighting & Sound System				\$10,000.00	\$10,000.00	per day	
Electrical Services							
120 Volt Outlets							
0-1000 Watts (8 amps)				\$100.00	\$100.00		
15 AMP				\$115.00	\$115.00		
20 AMP				\$120.00	\$120.00		
30 AMP				\$160.00	\$160.00		
208 Volts/Single Phase Power Service							
100 AMP				\$700.00	\$700.00		
20 AMP				\$250.00	\$250.00		
30 AMP				\$300.00	\$300.00		
60 AMP				\$460.00	\$460.00		

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
208 Volts/Three Phase Power Service							
100 AMP				\$1,100.00	\$1,100.00		
20 AMP				\$380.00	\$380.00		
200 AMP				\$1,650.00	\$1,650.00		
30 AMP				\$430.00	\$430.00		
300 AMP				\$2,430.00	\$2,430.00		
400 AMP				\$3,240.00	\$3,240.00		
60 AMP				\$690.00	\$690.00		
Fiber Optic Patch							
Fiber Patch Cable Rental (Opti Jack)				\$65.00	\$65.00	each	
Multi-Mode Fiber Patch				\$525.00	\$525.00		
Single Mode Fiber Patch (MDF to IDF only)				\$525.00	\$525.00		
Labor							
Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily)				\$0.30	\$0.30	per sq. ft.	
Floor Rate Labor				\$75.00	\$75.00	per hour	
<i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.</i>							
Overtime Labor (12a.m. - 6a.m.) Onsite Orders and Holidays				\$65.00	\$65.00	per hour	
Standard Labor				\$50.00	\$50.00	per hour	
Network Services							
120 Private IP Addresses (Client Only)				\$5,000.00	\$5,000.00		
245 Private IP Addresses (Client Only)				\$9,000.00	\$9,000.00		
Additional IP Address (No Line Included)				\$200.00	\$200.00	per IP address	
Additional Wi-Fi Access Point Rental				\$265.00	\$265.00	per access point	
DMARK Extension				\$1,500.00	\$1,500.00		
Internet Connection (Ethernet)							
Premium Internet Service (includes one IP address)				\$1,195.00	\$1,195.00		
Standard Internet Service (includes one IP Address)				\$795.00	\$795.00		
Network Report				\$100.00	\$100.00	per day	
Wi-Fi Buyout Levels:							
b. Wi-Fi Bandwidth: 300 Mbps				\$15,000.00			Inactivated
c. Wi-Fi Bandwidth: 400 Mbps				\$20,000.00			Inactivated
d. Wi-Fi Bandwidth: 500 Mbps				\$25,000.00			Inactivated
e. Wi-Fi Bandwidth: 600 Mbps				\$30,000.00			Inactivated
f. Wi-Fi Bandwidth: 700 Mbps				\$35,000.00			Inactivated
g. Wi-Fi Bandwidth: 800 Mbps				\$40,000.00			Inactivated
h. Wi-Fi Bandwidth: 900 Mbps				\$45,000.00			Inactivated

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Wi-Fi:							
Free, complimentary, limited Wi-Fi up to 3Mbps per device				\$0.00	\$0.00		
Wi-Fi Bandwidth: up to 10Mbps per device				\$10,000.00	\$10,000.00		
Wi-Fi Network Buyout: up to 1Gbps				\$50,000.00	\$50,000.00		
Wired Network Buyout				\$50,000.00	\$50,000.00		
Wireless System Branding				\$1,750.00	\$1,750.00		
Wireless System Encryption				\$1,500.00	\$1,500.00		
Networking Hardware							
Digital Sign - Freestanding LCD Display				\$300.00	\$300.00		
Ethernet Switch Managed				\$800.00	\$800.00	each	
Ethernet Switch Unmanaged				\$300.00	\$300.00	each	
Other Utility Services							
Air				\$210.00	\$210.00	per connection	
Natural Gas				\$155.00	\$155.00	per connection	
<i>Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.</i>							
Sink (includes water, drain, installation)				\$425.00	\$425.00	per sink	
<i>Licensed plumber required to connect. Must be approved by ACC.</i>							
Water & Wastewater				\$275.00	\$275.00	per connection	
<i>Licensed plumber required to connect. Must be approved by ACC.</i>							
Satellite Downlink Service				\$1,350.00	\$1,350.00	per channel	
Special Programming							
Base Show Rate				\$1,000.00	\$1,000.00	per day	
Event Programming						sold by the hour	
Technical Services							
ISDN				\$465.00	\$465.00	per connection plus usage	
<i>Installation includes touch tone line, male RJ-11 jack & handset. Long distance charges are in addition to installation charges and will be billed after show closes. 25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges.</i>							
TP RJ45				\$0.00	\$0.00		
Network Data Patch				\$400.00	\$400.00		
UTP (Category 5 Patch Cable)				\$50.00	\$50.00		
UTP (Category 6 Patch Cable)				\$65.00	\$65.00		
Technical Service Labor Rate							
Mon.-Fri. 5:00pm-8:00am Sat.,Sun., & Holidays				\$180.00	\$180.00	per hour	
Mon.-Fri. 8:00am-5:00pm (except holidays)				\$150.00	\$150.00	per hour	

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund				FY 2016-17	FY 2017-18	Note	Change
Telephone Services							
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.							
Analog Handset				\$65.00	\$65.00	per set	
Digital Phone (Lines Sold Separately)				\$100.00	\$100.00	per set	
Directory Assistance				\$2.00	\$2.00	per call	
Local Phone Services, No Long Distance				\$200.00	\$200.00	per installation plus labor	
Long Distance Phone Line				\$250.00	\$250.00	per line	
Long Distance Rate Per 100 Minutes Inside USA				\$10.00	\$10.00		
Long Distance Rate Per Minute Outside USA				\$0.25	\$0.25	per minute above AT&T rate	
* \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.							
Modem Line				\$200.00	\$200.00	per connection plus labor	
Multi-Phone Handset Deposit				\$100.00	\$100.00	per set	
Polycom Type Conference Speaker Phone				\$300.00	\$300.00	per phone	
Standard Analog Speaker Phone				\$250.00	\$250.00	per phone	
Voice Mail, Call Coverage Path & Other Special Programming				\$50.00	\$50.00	per line	
Utility Equipment							
100 AMP Cable Replacement				\$11.00	\$11.00	per ft.	
100 AMP Disconnect Box Replacement				\$600.00	\$600.00	each	
100 AMP Distribution Box Replacement				\$1,050.00	\$1,050.00	each	
100 AMP Electrical Panel				\$300.00	\$300.00	each	
100 AMP Hubble Replacement				\$680.00	\$680.00	each	
30 AMP 3 Phase Breakout Box				\$200.00	\$200.00	each	
30 AMP 3 Phase Cable & Hubble Replacement				\$250.00	\$250.00	each	
30 AMP 3 Phase Cable Replacement				\$6.50	\$6.50	per ft.	
60 AMP Disconnect Box Replacement				\$350.00	\$350.00	each	
Breakout Box Replacement				\$250.00	\$250.00	each	
European Adaptors				\$50.00	\$50.00	each	
Extension Cord				\$25.00	\$25.00	per cord	
Light Fixture Repair (Exhibit Hall Only)				\$50.00	\$50.00	per light bulb	
Light Fixture Repair (Meeting Rooms & Ballrooms)				\$400.00	\$400.00	per light	
Multi-Outlet Strip (6 outlets)				\$25.00	\$25.00	per outlet strip	
Twist Lock Distribution Box Cord Replacement				\$45.00	\$45.00	each	

FY 2017-18 Fee Schedule

Austin Convention Center - Operating Fund			
	FY 2016-17	FY 2017-18	Note
Waste Management Rates			
Event Electrical Usage Report			
Base Rate	\$300.00	\$300.00	
Customization	\$100.00	\$100.00	per hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	\$50.00	per location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	\$100.00	per location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	\$200.00	per hall per hour
Light Adjustment - Exhibit Halls & Ballrooms	\$50.00	\$50.00	lighting per adjustment
Light Adjustment - Meeting Rooms	\$40.00	\$40.00	lighting per adjustment
Pallet Disposal	\$30.00	\$30.00	per pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	\$45.00	per hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	\$400.00	per service
Parking/Towing Rates			
Parking Charges - Austin Convention Center Garages			
Main Parking Garage (201 East 2nd Street)			
Access Cards - ProCard Replacement	\$30.00	\$30.00	
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)			
Rate resets after 12 hours, maximum charge of \$36.00 for any 24-hour period.			
0-15 minutes	\$0.00	\$0.00	
1 - 3 hours	\$6.00	\$6.00	
15 minutes - 1 hour	\$4.00	\$4.00	
3 - 7 hours	\$8.00	\$9.00	\$1.00
7 - 9 hours	\$12.00	\$13.00	\$1.00
9 - 12 hours	\$18.00	\$18.00	
Lost Ticket	\$35.00	\$38.00	\$3.00
Per Month (non-reserved)			
Vehicles - Motorcycle is 1/2 price			
7 Days	\$160.00	\$160.00	
Nightly, 4 p.m. - 4 a.m.			
1/2 of non-reserved monthly rate			
Per Month (reserved)	\$250.00	\$250.00	
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	\$50.00	
Twilight Rate (service employee)	\$7.00	\$7.00	
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00	

FY 2017-18 Fee Schedule

<i>Austin Convention Center - Operating Fund</i>	FY 2016-17	FY 2017-18	Note	Change
North Parking Garage (601 East 5th Street)				
Access Cards - ProCard Replacement	\$30.00	\$30.00		
Daily - Variable Rate (Monday - Friday, 6 a.m. - 6 p.m.)				
<i>Rate resets after 12 hours, maximum charge of \$36.00 for any 24-hour period.</i>				
0-15 minutes	\$0.00	\$0.00		
1 - 3 hours	\$6.00	\$6.00		
15 minutes - 1 hour	\$4.00	\$4.00		
3 - 7 hours	\$8.00	\$9.00		\$1.00
7 - 9 hours	\$12.00	\$13.00		\$1.00
9 - 12 hours	\$18.00	\$18.00		
Lost Ticket	\$35.00	\$38.00		\$3.00
Per Month (non-reserved)				
<i>Vehicles - Motorcycle is 1/2 price</i>				
7 Days	\$160.00	\$160.00		
Nightly, 4 p.m. - 4 a.m.				
<i>1/2 of non-reserved monthly rate</i>				
Per Month (reserved)	\$250.00	\$250.00		
Permit Fee (for lane closures or other traffic disruptions)	\$50.00	\$50.00		
Twilight Rate (service employee)	\$7.00	\$7.00		
Variable Special Event Parking	\$5.00 - \$20.00	\$5.00 - \$20.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Convention Center - Palmer Events Center Revenue Fund				
Facility Rentals				
Consumer Shows-Trade Shows, Conferences, etc.				
<i>Exhibit Use: One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.</i>				
<i>General Session Use: Equipment provided at one-half (1/2) of the maximum equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
<i>Food Functions (Banquets, Receptions, etc.): Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
Events Center with exhibit hall 1, daily rental	\$3,950.00 -	\$3,950.00 -		
	\$4,700.00	\$4,700.00		
Events Center with exhibit hall 2, daily rental	\$2,200.00 -	\$2,200.00 -		
	\$2,650.00	\$2,650.00		
Events Center with exhibit halls 1-2, daily rental	\$6,200.00 -	\$6,200.00 -		
	\$7,400.00	\$7,400.00		
Conventions				
<i>Exhibit Use: One (1) move-in or move-out is provided at no charge for each two show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Minimum Daily Rental. A public address system is provided at no charge during event hours.</i>				
<i>General Session Use: Equipment provided at one-half (1/2) of the maximum equipment cost for the required set-up when used exclusively for a General Session. One move-in or move-out day is provided at no charge for each two show days, not to exceed three (3) days at no charge. A public address system is provided at no charge during event hours. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
<i>Food Functions (Banquets, Receptions, etc.): Move-in or move-out days are charged at one-half (1/2) the minimum daily rental, not to exceed the number of show days. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>				
Events Center with exhibit hall 1, daily rental	\$2,400.00 -	\$2,400.00 -		
	\$4,700.00	\$4,700.00		

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund			
	FY 2016-17	FY 2017-18	Note
Events Center with exhibit hall 2, daily rental	\$1,325.00 -	\$1,325.00 -	
	\$2,650.00	\$2,650.00	
Events Center with exhibit halls 1-2, daily rental	\$3,700.00 -	\$3,700.00 -	
	\$7,400.00	\$7,400.00	
Meeting Room 1	\$130.00	\$130.00	per day
Meeting Room 2	\$130.00	\$130.00	per day
Meeting Room 3	\$130.00	\$130.00	per day
Meeting Room 4	\$130.00	\$130.00	per day
Meeting Room 5	\$130.00	\$130.00	per day
General information			

Daily use is considered to be no earlier than 6AM and terminating no later than 11:59PM on the same day. Overtime charges may be assessed at \$600.00 per hour per space after 12 midnight and before 6AM. Rental includes HVAC at 72° F, normal housekeeping services excluding the exhibit areas and property of others, i.e. aisle carpet, interior booth space and display areas. Additional fees will be assessed for the disposal of excess refuse or display materials left in rental areas. Damages or costs associated with excessive cleanup will be billed to the contractor along with a thirty percent (30%) administrative fee. The Department reserves the right to use a reasonable amount of space (a 30' by 30' area not including seating) in each Exhibit Hall to provide food and beverage services to customers. Definitions of terms herein shall be consistent with definitions attached to the Department Booking Policy. The Director may negotiate special rates, charges, fees, credits and services for use of the Department facilities by customers who represent significant local economic impact, repeat business, hotel occupancy tax or substantial facility revenue, to maximize facility revenue during need period or to offset unexpected event challenges; provided, however, that the direct dollar impact from all sources must not be below the operating cost of each area or facility used by customers. The Director may use the following formula to calculate the direct dollar impact of facility use by customers: Delegate Spending [# of Attendees: ___ x \$1,191 (amount per stay)] + Exhibit Company Spending [# of Exhibiting Companies ___ x \$8,441 (amount per stay)] = Direct Dollar Impact \$ _____. The source of the Direct Dollar Impact Formula is Destination Marketing Association International (DMAI). This formula is based on the DMAI ExPact Study. DMAI periodically updates the formula's amount per stay multiplier. The Director may update this multiplier so it reflects the current DMAI multiplier. When an outside entity is utilized for food and beverage at the Lester E. Palmer Events Center, equipment and services are charged accordingly. Facility rental does not include equipment. Food and beverage service is exclusive to the in-house food and beverage management company in the Palmer Events Center meeting rooms 1-5. Short term rental of Palmer Events Center meeting rooms 1-5, without the rental of an exhibit hall, is available within a ninety (90) day window. All shows will be assessed the appropriate rental fee. Contracts and contract amendments issued within thirty (30) days of the 1st contract day may be assessed unscheduled labor fees and equipment fees at the standard rate. Changes made within five (5) days of the event are subject to reset fees. Requests received from Show Management thirty-one (31) days or more from the first contract day for labor services, security services, equipment, waste management services, audio recording services and utility services will be charged the listed rate (incentive rate). An appropriate discount rate of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more days from the first contract day. The Department rigging coordinator is required to approve onsite rigging. Labor charge will apply. The Department Public Event Worker Supervisor is required when client sets outside equipment. Labor charge will apply.

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund		FY 2016-17	FY 2017-18	Note	Change
Meeting Room Use					
General Session Use: Charged at the Daily Rental per show day and includes one (1) single-level head table for four (4) people. Equipment and services are additional expenses and are not included in meeting room rental rate. One (1) move-in or move-out day is charged at one-half (1/2) the daily rental rate					
Food Function Use: Charged at daily rental rate, includes one (1) head table for four (4) people. Move-in and move-out days are charged at one-half (1/2) the daily rental rate.					
Meeting Room 1	\$275.00	\$275.00		per day	
Meeting Room 2	\$275.00	\$275.00		per day	
Meeting Room 3	\$275.00	\$275.00		per day	
Meeting Room 4	\$275.00	\$275.00		per day	
Meeting Room 5	\$275.00	\$275.00		per day	
Outdoor Rental Space					
Canopy Pricing Structure: Price discounts on catered food and beverage are less service charge and tax. If a total of \$30,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$25,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$20,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.					
South Canopy Pricing Structure: Price discounts on catered food and beverage are less service charge and tax. If a total of \$15,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$10,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$5,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.					
Rooftop Overlook Pricing Structure: Price discounts on catered food and beverage are less service charge and tax. If a total of \$25,000 is spent on food and beverage, then the entire Facility Rental is waived. If a total of \$20,000 is spent on food and beverage, then fifty percent (50%) of the Facility Rental is waived. If a total of \$15,000 is spent on food and beverage, then twenty-five (25%) of the Facility Rental is waived.					
Canopy Stipulations: All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Overhead fans are included in the Facility Rental. Facility Rental also includes (2) electrical outlets for food functions only. Facility protection guidelines would also include all outdoor areas.					
Rooftop Overlook Stipulations: All food and beverage is exclusive to the in-house food and beverage management company. Security may be required and is based on projected number of attendees / event type. Use of Rooftop Overlook is limited to food functions and receptions only and is based on Director approval. Facility Rental includes (2) electrical outlets based on availability. Facility protection guidelines would include the rooftop overlook. Tent rental is required, unless otherwise approved by the Director or Department Representative. Parking is not included in the Facility Rental and is charged at the rates in effect at the time of the event.					
Canopy	\$7,200.00	\$7,200.00		per day	
North Circle Drive	\$2,500.00 -	\$2,500.00 -			
	\$3,500.00	\$3,500.00			
North Terrace	\$500.00 -	\$500.00 -			
	\$1,250.00	\$1,250.00			
Rooftop Overlook (4th floor of Palmer Events Center Garage)	\$6,200.00	\$6,200.00		per day	

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund		FY 2016-17	FY 2017-18	Note	Change
South Circle Drive		\$2,500.00 - \$3,500.00	\$2,500.00 - \$3,500.00		
Pre-Function Space and Outside Area Rental					
<i>Outside areas and pre-function space may not be used for exhibits unless the area is contracted as such and has prior approval by the Director. The Minimum Daily Rental is charged per booth versus \$2.00 per gross square foot per day, whichever is greater is charged. Pre-function space and lobbies are generally used for pedestrian traffic or registration; therefore, the Department may be unable to reserve on an exclusive basis.</i>					
Lester E. Palmer Events Center Outside Catering Fee		20%	20%	assessed retail value (minimum value considered \$5)	
Outside Areas		\$350.00	\$350.00	minimum per day per booth	
Pre-function space		\$1.00	\$1.00	gross sq. ft. per day per booth, \$100.00 minimum per day per booth	
Stage Performance Rental					
<i>Ticketed Stage, Performance Use: A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>					
<i>Other Event Use: Does not include equipment; equipment is charged accordingly. One (1) move-in or move-out day is provided at no charge for each two (2) show days, not to exceed two (2) days at no charge. All other move-in and move-out days are charged at one-half (1/2) the Maximum Daily Rental. A twenty percent (20%) catering fee is assessed on any food and beverage provided by an entity other than the in-house food and beverage service. The fee is based on the assessed retail value or comparable services in a convention center or like facility. The entity providing the food must enter into an outside caterer's agreement and comply with the terms therein.</i>					
Events Center with exhibit hall 1, daily rental		\$4,500.00 - \$6,200.00 \$3,400.00 - \$4,600.00 \$7,900.00 - \$10,800.00	\$4,500.00 - \$6,200.00 \$3,400.00 - \$4,600.00 \$7,900.00 - \$10,800.00		
Events Center with exhibit hall 2, daily rental					
Events Center with exhibit halls 1-2, daily rental					
Standard Equipment Rates					
1/4-Ton Double-Reeve Motors		\$150.00	\$150.00	each	
10' x 12" x 12" Truss		\$60.00	\$60.00	each	
12-Channel Mixer		\$100.00	\$100.00	each	
24-Channel Mixer		\$200.00	\$200.00	each	
4' x 12" x 12" Truss		\$30.00	\$30.00	each	
4-Channel Mixer		\$45.00	\$45.00	each	
5' x 12" x 12" Truss		\$30.00	\$30.00	each	

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund				FY 2016-17	FY 2017-18	Note	Change
6-Way Corner Block for 12" Truss				\$60.00	\$60.00	each	
8' x 12" x 12" Truss				\$50.00	\$50.00	each	
8-Way Motor Controller				\$250.00	\$250.00	each	
AV Fiber Interface Box				\$200.00	\$200.00	each	
Additional Water Bottles				\$12.00	\$12.00	per bottle	
Air Wall Reset (Exhibit Halls)				\$100.00	\$100.00	per air wall	
Air Wall Reset (Meeting Rooms)				\$50.00	\$50.00	per air wall	
Ambulance Posted On-Site - Daily set-up charge for EMS vehicle dedicated to				\$120.00	\$120.00	per day	
Rate to be used only in conjunction with ACCD Labor Rates for Emergency Medical Technicians w/ Ambulance.							
Austin Skyline Set Rental (Labor Not Included)				\$5,000.00	\$5,000.00	per set	
CD Player				\$25.00	\$25.00	each	
Carpet (No Padding)				\$5.50	\$5.50	per sq. ft.	
Carpet (with Padding)				\$7.00	\$7.00	per sq. ft.	
Carpet Cleaning				\$0.50	\$0.50	per sq. ft.	
Chain Hoist 1/2 Ton				\$150.00	\$150.00	each	
Chokers, Straps, etc.				\$20.00	\$20.00	each	
Coat Rack				\$45.00	\$45.00	each per event	
Computer Audio Interface				\$25.00	\$25.00	each	
Couplers, Clamps, etc.				\$20.00	\$20.00	each	
DVD Player				\$50.00	\$50.00	each	
Dance Floor (75' x 75' maximum)				\$10.00	\$10.00	per section, \$1,350 maximum	
Drape				\$9.00	\$9.00	per 10" X 10" booth	
Dress Kit for Large Projector Screen				\$80.00	\$80.00	each	
Forklifts				\$280.00	\$280.00	daily + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							
Forklifts				\$95.00	\$95.00	per hour + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							
Genielift				\$80.00	\$80.00	per hour + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							
Genielift				\$200.00	\$200.00	per hour + fees	
Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.							
Grand Piano (does not include tuning)				\$300.00	\$300.00	per day	
Large Projector Screen				\$90.00	\$90.00	each	
Portable Seating Risers w/ Chairs				\$750.00	\$750.00	per section	
Printed Signs (Interior, Maximum Size 11' x 17')				\$30.00	\$30.00	per set of 6	
Propane Tank (Fuel)				\$35.00	\$35.00	per tank	

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund				FY 2016-17	FY 2017-18	Note	Change
Propane Tank Replacement				\$200.00	\$200.00	per tank	
Radius 12x12 XFS Utility Truss							
Eleven Foot				\$220.00	\$220.00	each	
Fifteen Foot				\$300.00	\$300.00	each	
Five Foot				\$100.00	\$100.00	each	
Nineteen Foot				\$380.00	\$380.00	each	
Seven Foot				\$140.00	\$140.00	each	
Room Re-key/Re-core (Meeting Rooms Only)				\$50.00	\$50.00	per core	
Rope and Stanchion				\$45.00	\$45.00	per unit	
Scissorlift/Boomlift				\$135.00	\$135.00	per hour + fees	
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>							
Scissorlift/Boomlift				\$535.00	\$535.00	per day + fees	
<i>Includes first fuel tank, when applicable. Does not include operator, subject to availability. User must provide current operator certificate.</i>							
Staging				\$50.00	\$50.00	per section	
Standard Sound System				\$975.00	\$975.00	each	
Standby Lecterns				\$75.00	\$75.00	per day (limited supply)	
Table Top Lecterns				\$50.00	\$50.00	per day (limited supply)	
Table w. Skirt and Linen				\$55.00	\$55.00	each per use	
Traffic Cone/Barricade				\$30.00	\$30.00	per unit	
Tripod Screen				\$45.00	\$45.00	each	
Upright Piano (does not include tuning)				\$150.00	\$150.00	per day	
Video Projector				\$425.00	\$425.00	each	
Walk thru Metal Detector with Hand-Held Wand Set (Excludes Labor)				\$250.00	\$250.00	per detector set per day	
Wireless Microphone				\$130.00	\$130.00	each	
Standard Equipment Rates (subject to availability)							
Additional Room Key (meeting rooms only)				\$15.00	\$15.00	per key per room	
<i>Meeting rooms only, 5 keys per room at no charge.</i>							
Chairs				\$2.25	\$2.25	per event	
Easel				\$15.00	\$15.00	per day	
Lost Access Card				\$50.00	\$50.00	per card	
Lost Room Key				\$75.00	\$75.00	per key	
Plastic				\$0.20	\$0.20	per gross sq. ft. plus labor	
Portable Outdoor Heater				\$125.00	\$125.00	per event plus fees, includes first fuel tank	
Stage Barricades				\$40.00	\$40.00	per unit	
Table Linens				\$12.00	\$12.00	each per use	

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund			
	FY 2016-17	FY 2017-18	Note
Tables			
Water Station/Water Cooler	\$16.00	\$16.00	per event
Standard Labor Rates	\$45.00	\$45.00	per use
All subject to availability. Credit will not be given for services ordered and not used. Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate. Final determination of the number and type of personnel required for an event will be made by the Department. A four (4) hour minimum may be charged unless otherwise specified. Charges will be made in one-half (1/2) hour increments after the initial four (4) hour minimum. Call-back charges will be a minimum of two (2) hours. Room resets beyond the initial set includes labor and additional equipment costs. The Standard Rate applies for Show Management orders when complete event requirements or specifications are received thirty (30) days or less from the first contract day. An approximate discount of 25% will apply for Show Management orders when complete event requirements or specifications are received thirty-one (31) or more from the first contract day.			
Boom Lift Operator	\$60.00	\$60.00	per hour
Electrician (excluding holidays)	\$60.00	\$60.00	per hour
Electrician on Holidays	\$75.00	\$75.00	per hour
Emergency Medical Technician (including holidays)	\$50.00	\$50.00	per hour (no incentive applies)
Emergency Medical Technicians w/ Ambulance - Base Rate	\$130.00	\$130.00	per hour (no incentive applies)
Labor Charge only for two-person Emergency Medical Technician team. (Additional required daily ambulance set-up charge under ACCD Standard Equipment Rates)			
Forklift Operator	\$45.00	\$45.00	per hour
General Labor (excluding holidays)	\$50.00	\$50.00	per hour
General Labor Supervisor (excluding holidays)	\$60.00	\$60.00	per hour
General Labor Supervisor on Holidays	\$75.00	\$75.00	per hour
General Labor on Holidays	\$50.00	\$50.00	per hour
Licensed Peace Officer (Including Holidays)	\$60.00	\$60.00	per hour (no incentive applies)
Plot Review and Approval Charge			
Advance Rate 21 Days or More Prior to Load In	\$150.00	\$150.00	
Charger Per Load Bearing Point Over 100lbs	\$50.00	\$50.00	
On-Site Rate 20 Days or Less Prior to Load In	\$350.00	\$350.00	
Rigger (requires ground man), 7am to 7pm	\$100.00	\$100.00	per hour
Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.			
Rigger (requires ground man), 7pm to 7am	\$150.00	\$150.00	per hour
Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.			
Rigger Ground Man, 7am to 7pm	\$75.00	\$75.00	per hour
Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.			
Rigger Ground Man, 7pm to 7am	\$100.00	\$100.00	per hour
Charges will be in 1/2 hour increments with 4 hour minimum. Call outs will be subject to the 2 hour minimum. Subject to availability.			

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund				FY 2016-17	FY 2017-18	Note	Change
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>							
Rigger Supervisor, 7am to 7pm				\$160.00	\$160.00	per hour	
Rigger Supervisor, 7pm to 7am				\$210.00	\$210.00	per hour	
Security, Badge Checker and Usher (Excluding Holidays) - Base Rate				\$33.00	\$33.00	per hour	
Security, Badge Checker and Usher (excluding holidays) - Incentive Rate				\$25.00	\$25.00	per hour	
Security, Badge Checker and Usher on Holidays				\$35.00	\$35.00	per hour	
Security, Safety and Usher Supervisor (Excluding Holidays)				\$48.00	\$48.00	per hour	
Security, Safety and Usher Supervisor on Holidays				\$52.00	\$52.00	per hour	
Uniform Security Guard (Excluding Holidays)				\$37.00	\$37.00	per hour	
Uniform Security Guard on Holidays				\$41.00	\$41.00	per hour	
Standard Utility and Technology Rates							
<i>The Austin Convention Center Department (ACCD) offers an Incentive Rate to customers who order services in advance unless noted. This rate is a twenty - five percent (25%) discount off the Standard Rates listed. The ACCD will charge a Floor Rate, which is fifty- percent (50%) more than the Standard Rates listed, only if customers do not place an order by the Standard Rate deadline unless noted. Electrical cords provided are single receptacles (one plug) and provides a connection at one point only.</i>							
Audio Visual Services							
Audio Visual Technician							
<i>Charges will be in 1/2 hour increments, with a four-hour minimum. All interfacing, connecting, patching, or other means of utilizing the three communication subsystems (fiber optic, broad band, and unshielded twisted pair wire plants) are exclusive to the Austin Convention Center Department.</i>				\$80.00	\$80.00	per hour	
Standard Web Casting Rate				\$300.00	\$300.00	per hour	
<i>Includes single camera live stream, video capturing & encoding, attendee interaction availability, index and cross linking.</i>							
30-day Accessible Online Service				\$200.00	\$200.00	per month	
Additional Camera				\$55.00	\$55.00	per camera	
Copy of Web Casting for Editing Purposes				\$200.00	\$200.00	per copy	
Studio Rental/Recording Fees							
Studio Rental/Equipment				\$75.00	\$75.00	per hour	
Studio Rental/Equipment Plus Pre-Production Meeting with Recording Engineer				\$150.00	\$150.00	per hour	
Studio Rental/Equipment Plus Production with Recording Engineer (Tracking/Writing/Overdubbing/Editing/Arranging/Mixing)				\$225.00	\$225.00	per hour	
Studio Rental/Equipment with Mastering Engineer				\$300.00	\$300.00	per hour	
Theatrical Lighting & Sound System				\$10,000.00	\$10,000.00	per day	
Electrical Services							
120 Volt Outlets				\$95.00	\$95.00		
0-1000 Watts (8 amps)				\$105.00	\$105.00		
15 amps							

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund				FY 2016-17	FY 2017-18	Note	Change
Austin Convention Center - Palmer Events Center Revenue Fund							
20 amps				\$120.00	\$120.00		
30 amps				\$140.00	\$140.00		
208 Volts/Single Phase Power Service							
100 AMP				\$700.00	\$700.00		
20 AMP				\$250.00	\$250.00		
30 AMP				\$300.00	\$300.00		
60 AMP				\$460.00	\$460.00		
208 Volts/Three Phase Power Service							
100 AMP				\$1,100.00	\$1,100.00		
20 AMP				\$380.00	\$380.00		
200 AMP				\$1,650.00	\$1,650.00		
30 AMP				\$430.00	\$430.00		
300 AMP				\$2,430.00	\$2,430.00		
400 AMP				\$3,240.00	\$3,240.00		
60 AMP				\$690.00	\$690.00		
Fiber Optic Patch							
Fiber Patch Cable Rental (Opti Jack)				\$65.00	\$65.00	each	
Multi-Mode Fiber Patch				\$525.00	\$525.00		
Single Mode Fiber Patch (MDF to IDF only)				\$525.00	\$525.00		
Labor							
Booth Cleaning (Vacuuming Carpets & Emptying Trash Daily)				\$0.30	\$0.30	per sq. ft.	
Floor Rate Labor				\$75.00	\$75.00	per hour	
<i>Charges will be in 1/2 hour increments. Minimum charge: 1 hour; 4 hours in the event of a call out.</i>							
Overtime Labor (12a.m. - 6a.m.) Onsite Orders and Holidays				\$65.00	\$65.00	per hour	
Standard Labor				\$50.00	\$50.00	per hour	
Network Services							
120 Private IP Addresses (Client Only)				\$5,000.00	\$5,000.00		
245 Private IP Addresses (Client Only)				\$9,000.00	\$9,000.00		
Additional IP Address (No Line Included)				\$200.00	\$200.00	per IP address	
Additional Wi-Fi Access Point Rental				\$265.00	\$265.00	per access point	
DMARK Extension				\$1,500.00	\$1,500.00		
Internet Connection (Ethernet)							
Premium Internet Service (Client Only)				\$1,195.00	\$1,195.00		
Standard Internet Service (includes one IP address)				\$795.00	\$795.00		
Network Report				\$100.00	\$100.00	per day	

FY 2017-18 Fee Schedule

FY 2016-17		FY 2017-18	Note	Change
Austin Convention Center - Palmer Events Center Revenue Fund				
Wi-Fi Buyout Levels:				
b. Wi-Fi Bandwidth: 300 Mbps	\$15,000.00			Inactivated
c. Wi-Fi Bandwidth: 400 Mbps	\$20,000.00			Inactivated
d. Wi-Fi Bandwidth: 500 Mbps	\$25,000.00			Inactivated
e. Wi-Fi Bandwidth: 600 Mbps	\$30,000.00			Inactivated
f. Wi-Fi Bandwidth: 700 Mbps	\$35,000.00			Inactivated
g. Wi-Fi Bandwidth: 800 Mbps	\$40,000.00			Inactivated
h. Wi-Fi Bandwidth: 900 Mbps	\$45,000.00			Inactivated
Wi-Fi:				
Free, complimentary, limited Wi-Fi up to 3Mbps per device	\$0.00	\$0.00		
Wi-Fi Bandwidth: up to 10Mbps per device	\$10,000.00	\$10,000.00		
Wi-Fi Network Buyout: up to 1Gbps	\$50,000.00	\$50,000.00		
Wired Network Buyout	\$50,000.00	\$50,000.00		
Wireless System Branding	\$1,750.00	\$1,750.00		
Wireless System Encryption	\$1,500.00	\$1,500.00		
Networking Hardware				
Digital Sign - Freestanding LCD Display	\$300.00	\$300.00		
Ethernet Switch Managed	\$800.00	\$800.00	each	
Ethernet Switch Unmanaged	\$300.00	\$300.00	each	
Other Utility Services				
Air	\$210.00	\$210.00	per connection	
Natural Gas	\$155.00	\$155.00	per connection	
Exhibitors must provide their own regulator or valve fittings. Licensed plumber required to connect. Must be approved by ACC.				
Sink (includes water, drain, installation)	\$425.00	\$425.00	per sink	
Licensed plumber required to connect. Must be approved by ACC.				
Water & Wastewater	\$275.00	\$275.00	per connection	
Licensed plumber required to connect. Must be approved by ACC.				
Satellite Downlink Service	\$1,350.00	\$1,350.00	per channel	
Special Programming				
Base Show Rate	\$1,000.00	\$1,000.00	per day	
Event Programming			sold by the hour	
Technical Services				
ISDN	\$465.00	\$465.00	per connection plus usage	
Installation includes touch tone line, male RJ-11 jack & handset. Long distance charges are in addition to installation charges and will be billed after show closes. 25% Discount on utility service orders postmarked or received 14 days prior to the event. Discount is not applicable to technical services orders or any labor charges.				

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund		FY 2016-17	FY 2017-18	Note	Change
TP RJ45					
Network Data Patch		\$400.00	\$400.00		
UTP (Category 5 Patch Cable)		\$50.00	\$50.00		
UTP (Category 6 Patch Cable)		\$65.00	\$65.00		
Technical Service Labor Rate					
Mon.-Fri. 5:00pm-8:00am Sat., Sun., & Holidays		\$180.00	\$180.00	per hour	
Mon.-Fri. 8:00am-5:00pm (except holidays)		\$150.00	\$150.00	per hour	
Telephone Services					
120 volt outlets ordered for computer labs, exhibits or events requiring special electrical configurations are charged the prevailing rate. Multi phone line includes two call appearances. Each additional call appearance is charged the appropriate line cost.					
Analog Handset		\$65.00	\$65.00	per set	
Digital Phone (Lines Sold Separately)		\$100.00	\$100.00	per set	
Directory Assistance		\$2.00	\$2.00	per call	
Local Phone Services, No Long Distance		\$200.00	\$200.00	per installation plus labor	
Long Distance Phone Line		\$250.00	\$250.00	per line	
Long Distance Rate Per 100 Minutes Inside USA		\$10.00	\$10.00		
Long Distance Rate Per Minute Outside USA		\$0.25	\$0.25	per minute above AT&T rate	
* \$0.25 above standard AT&T Direct Distance Overseas Rates. All calls rounded up to the nearest minute.					
Modem Line		\$200.00	\$200.00	per connection plus labor	
Multi-Phone Handset Deposit		\$100.00	\$100.00	per set	
Polycom Type Conference Speaker Phone		\$300.00	\$300.00	per phone	
Standard Analog Speaker Phone		\$250.00	\$250.00	per phone	
Voice Mail, Call Coverage Path & Other Special Programming		\$50.00	\$50.00	per line	
Utility Equipment					
100 AMP Cable Replacement		\$11.00	\$11.00	per ft.	
100 AMP Disconnect Box Replacement		\$600.00	\$600.00	each	
100 AMP Distribution Box Replacement		\$1,050.00	\$1,050.00	each	
100 AMP Electrical Panel		\$300.00	\$300.00	each	
100 AMP Hubble Replacement		\$680.00	\$680.00	each	
30 AMP 3 Phase Breakout Box		\$200.00	\$200.00	each	
30 AMP 3 Phase Cable & Hubble Replacement		\$250.00	\$250.00	each	
30 AMP 3 Phase Cable Replacement		\$6.50	\$6.50	per ft.	
60 AMP Disconnect Box Replacement		\$350.00	\$350.00	each	
Breakout Box Replacement		\$250.00	\$250.00	each	
European Adaptors		\$50.00	\$50.00	each	
Extension Cord		\$25.00	\$25.00	per cord	

FY 2017-18 Fee Schedule

Austin Convention Center - Palmer Events Center Revenue Fund			
	FY 2016-17	FY 2017-18	Note
Light Fixture Repair (Exhibit Hall Only)	\$50.00	\$50.00	per light bulb
Light Fixture Repair (Meeting Rooms & Ballrooms)	\$400.00	\$400.00	per light
Multi-Outlet Strip (6 outlets)	\$25.00	\$25.00	per outlet strip
Twist Lock Distribution Box Cord Replacement	\$45.00	\$45.00	each
Waste Management Rates			
Event Electrical Usage Report			
Base Rate	\$300.00	\$300.00	
Customization	\$100.00	\$100.00	per hour
HVAC Event Hours (Adjustment Above or Below 72 Degrees)	\$50.00	\$50.00	per location per hour
HVAC Non-event Hours - Meeting Rooms & Ballrooms at 72 Degrees	\$100.00	\$100.00	per location per hour
HVAC Non-event Hours at 72 Degrees	\$200.00	\$200.00	per hall per hour
Light Adjustment - Exhibit Halls & Ballrooms	\$50.00	\$50.00	lighting per adjustment
Light Adjustment - Meeting Rooms	\$40.00	\$40.00	lighting per adjustment
Pallet Disposal	\$30.00	\$30.00	per pallet
Recycling Fee (Glass, Aluminum, Cardboard)	\$45.00	\$45.00	per hour
Waste Compactor Service (35 Cubic Yard)	\$400.00	\$400.00	per service

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
<i>Austin Convention Center - Palmer Events Center Garage Fund</i>				
Parking/Towing Rates				
Parking Charges - Palmer Events Center Garage <i>900 Barton Springs Road</i>				
Access Cards - ProCard Replacement/Lost Ticket	\$25.00	\$30.00		\$5.00
Per month (non-reserved)	\$150.00	\$150.00		
Per month (reserved)	\$225.00	\$225.00		
Per month, nightly, 4 p.m. - 4 a.m. <i>1/2 of non-reserved monthly rate</i>				
Permit Fee for lane closures or other traffic disruptions	\$50.00	\$50.00		
Variable Special Event Parking	\$5.00 - \$20.00	\$3.00 - \$25.00		(\$2.00) - \$5.00

FY 2017-18 Fee Schedule

<i>Austin Resource Recovery</i>	FY 2016-17	FY 2017-18	Note	Change
Utility Charges/Rates				
Bulk streams, mixed solvents & oil-based paint sludge fuel blend				
>10,000 BTUs per pound, <10% Solids, <3% Halogen, <5% Water				
30-gallon drum	\$70.00	\$70.00		
55-gallon drum	\$95.00	\$95.00		
>5,000 BTUs per pound, <3% Solids, <3% Halogens, 5-15% Water				
55-gallon drum	\$170.00	\$170.00		
Aerosol cans				
55-gallon drum	\$150.00	\$150.00		
Cubic Yard Box	\$450.00	\$450.00		
Alkaline batteries				
30-gallon drum	\$240.00	\$240.00		
5-gallon pail	\$50.00	\$50.00		
Crushed/broken fluorescent lamps				
55-gallon drum	\$300.00	\$300.00		
Fluorescent lamps				
30-gallon drum	\$220.00	\$220.00		
4-ft. - Box	\$46.00	\$46.00		
8-ft. - Box	\$46.00	\$46.00		
Freon (R12, R22, R134A)	\$220.00	\$220.00		
Grease, solid fuels				
55-gallon drum	\$55.00	\$55.00		
Lithium batteries				
5-gallon drum	\$90.00	\$90.00		
Mixed solvent or paint sludge with high water, <5,000 BTUs per pound-inch				
55-gallon drum	\$210.00	\$210.00		
Oil-based paint in cans, cybx				
Cubic Yard Box	\$400.00	\$400.00		
Oil-based paint in cans, drum				
55-gallon drum, Disposed	\$160.00	\$160.00		
Oil-contaminated soil/absorbent				
55-gallon drum	\$55.00	\$55.00		
Oily wastewater or oil/water mix (30% oil, 70% water)				
55-gallon drum	\$95.00	\$95.00		

per cylinder

FY 2017-18 Fee Schedule

Austin Resource Recovery	FY 2016-17	FY 2017-18	Note	Change
PCB capacitors/ballasts				
30-gallon drum	\$90.00	\$90.00		
5-gallon pail	\$90.00	\$90.00		
55-gallon drum	\$90.00	\$90.00		
Solvent-soaked rags, absorbent, vermiculite, solid fuels				
55-gallon drum	\$170.00	\$170.00		
Waste latex paint				
55-gallon drum	\$95.00	\$95.00		
55-gallon drum, Recycled	\$195.00	\$195.00		
Central Business District				
Garbage Collection				
Commercial, per month				
Base Customer Charge	\$8.75	\$8.75		
Composting fee per cubic yard *	\$11.50	\$11.50		
Fee per cubic yard *	\$16.60	\$16.60		
<i>* The monthly charge is determined by multiplying the fee by the weekly volume in cubic yards. Once a utility service account has been activated at an address, garbage charges will not begin until after the tenth day.</i>				
Residential, per Month, per Household				
Base Customer Charge	\$7.00	\$7.00		
Dumpster Service (contracted)	\$14.50	\$14.50		
Special Cleaning Service				
Commercial, per month	\$17.00	\$17.00		
<i>Once a utility service account has been activated at an address, the Central Business District special cleaning service charges will not begin until after the seventeenth day.</i>				
Residential, per month			exempt	New
Training Classes - Various classes offered by ARR staff or contractors		\$0.00 - \$250.00		
Clean Community Fee				
<i>The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).</i>				
<i>Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."</i>				
Commercial, per month	\$16.50	\$16.50	ARR portion only	
Residential, per month	\$4.70	\$4.70	ARR portion only	
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>				

FY 2017-18 Fee Schedule

Austin Resource Recovery				FY 2016-17	FY 2017-18	Note	Change
Conditionally Exempt Small Quantity Generator Waste (CESQG) and Universal Waste							
<i>Only select items are on the EPA universal waste regulation list.</i>							
Camping stove-compressed gas containers				\$12.00	\$12.00	each	
Corrosive							
30-gallon drum				\$140.00	\$140.00		
5-gallon pail				\$45.00	\$45.00		
55-gallon drum				\$190.00	\$190.00		
Dangerous When Wet							
5-gallon pail				\$80.00	\$80.00		
Flammable							
30-gallon drum				\$140.00	\$140.00		
5-gallon pail				\$45.00	\$45.00		
55-gallon drum				\$190.00	\$190.00		
M.A.P. gas containers				\$12.00	\$12.00	each	
Mercury in Containers							
30-gallon drum				\$438.00	\$438.00		
5-gallon pail				\$280.00	\$280.00		
Mercury-contaminated debris (>260 ppm)							
<i>i.e. broken thermometers, carpet c/w mercury</i>							
30-gallon drum				\$450.00	\$450.00		
5-gallon pail				\$300.00	\$300.00		
55-gallon drum				\$875.00	\$875.00		
Non-Hazardous (Miscellaneous)							
5-gallon drum				\$28.40	\$28.40		
55-gallon drum				\$55.00	\$55.00		
Organic peroxides (methyl ethyl ketone peroxide, benzoyl peroxide)							
5-gallon pail				\$80.00	\$80.00		
Oxidizers							
30-gallon drum				\$140.00	\$140.00		
5-gallon pail				\$45.00	\$45.00		
55-gallon drum				\$190.00	\$190.00		
Poisons							
30-gallon drum				\$125.00	\$125.00		
5-gallon pail				\$45.00	\$45.00		
55-gallon drum				\$190.00	\$190.00		
Cubic Yard Box				\$500.00	\$500.00		

FY 2017-18 Fee Schedule

Austin Resource Recovery			
	FY 2016-17	FY 2017-18	Note
Change			
Curbside Collection			
Commercial, per month			
Base Customer Charge	\$14.05	\$14.90	\$0.85
Multiple Trash Cart Surcharge		\$20.00	New
<i>Surcharge applies to customers in violation of Austin Resource Recovery's Administrative Rule 4.1.6.</i>			
Trash Cart Charges			
<i>Once a utility service account has been activated at an address, curbside charges will not begin until after the tenth day.</i>			
Each 24 gallon cart	\$3.85	\$3.85	
Each 32 gallon cart	\$5.10	\$5.10	
Each 64 gallon cart	\$10.25	\$10.25	
Each 96 gallon cart	\$28.80	\$28.80	
Six days per week collection surcharge	\$200.00	\$200.00	
Three days per week collection surcharge	\$100.00	\$100.00	
Two days per week collection surcharge	\$40.00	\$40.00	
Other Charges			
Cart Exchange Fee	\$15.00	\$15.00	
<i>The cart exchange fee applies to any cart action after the first 60 days of service that results in an increase in the bill.</i>			
Continuous Service Program Initiation Fee - For property owners to enroll	\$15.00	\$15.00	per unit, one-time charge upon joining the program
in the continuous service program			
Curbside Collection Service Initiation Fee	\$15.00	\$15.00	
Extra Trash Sticker	\$4.00	\$4.00	per sticker
Extra Trash Sticker - 5,000+ stickers per order	\$3.76	\$3.76	per sticker
Late set out fee	\$8.00	\$8.00	
On-call Trash collection fee	\$20.00	\$20.00	
Unstickered Extra Trash, per bag or item	\$9.60	\$9.60	
Residential, per month			
Base Customer Charge	\$14.05	\$14.90	\$0.85
Dumpster Service (contracted)	\$20.00	\$28.80	\$8.80
Multiple Trash Cart Surcharge		\$20.00	New
<i>Surcharge applies to customers in violation of Austin Resource Recovery's Administrative Rule 4.1.6.</i>			
Trash Cart Charges			
Each 24 gallon cart	\$3.85	\$3.85	
Each 32 gallon cart	\$5.10	\$5.10	
Each 64 gallon cart	\$10.25	\$10.25	
Each 96 gallon cart	\$28.80	\$28.80	

FY 2017-18 Fee Schedule

Austin Resource Recovery	FY 2016-17	FY 2017-18	Note	Change
Household Hazardous Waste - Commercial, Travis County and Non-City of Austin Residents				
Aerosol Cans	\$0.50	\$0.50	each	
Alkaline Batteries	\$0.50	\$0.50	per pound	
Button Batteries	\$3.00	\$3.00	per pound	
CFLs (Compact Fluorescent Lamps)	\$0.50	\$0.50	each	
Commercial Pick-up Fee	\$60.00	\$60.00	each	
<i>In the event that containers do not meet U.S. Department of Transportation shipping requirements, an overpack surcharge of \$210.00 per drum may apply in addition to the above household hazardous waste fees.</i>				
Fertilizer	\$1.00	\$1.00	per pound	
Fluorescent Lamps	\$0.25	\$0.25	per linear foot	
Grease	\$1.00	\$1.00	per pound	
Liquid Lab packs (15 gallons/drum)	\$6.00	\$6.00	per gallon	
Lithium Batteries	\$3.00	\$3.00	per pound	
Mercury-contaminated Debris	\$20.00	\$20.00	per pound	
PCB-containing Ballasts	\$3.40	\$3.40	each	
Paint Waste	\$2.00	\$2.00	per gallon	
Solid Lab packs (200 pounds/drum)	\$1.00	\$1.00	per pound	
Solvents	\$2.00	\$2.00	per gallon	
Resource Recovery Centers				
Tires				
Passenger or light truck tires	\$6.00	\$6.00	each	
Tires 20" or larger	\$7.00	\$7.00	each	
Uncompacted Loads (Brush Only)				
<i>Received by the City of Austin Hornsby Bend Biosolids Management Plant located at 2210 South F.M. 973.</i>				
All uncompacted loads (All loads must be securely tarped or tied)	\$6.50	\$6.50	per cubic yard.	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Austin Resource Recovery				
Special Collections				
Event Cleaning				
Standard Equipment Rates				
<i>4 hour minimum charge on all equipment; cost does not include operator. Fuel costs are calculated based on miles and industry standard of miles-per-gallon costs. Credit will not be given for services ordered and not used. Final determination of the number and type of personnel and equipment required for an event will be made by ARR. Charges will be made in one (1) hour increments after the initial four (4) hour minimum.</i>				
Bags	\$25.00	\$25.00	per case	
Cart Cleaning Fee	\$228.00	\$228.00	per 100 carts	
Crane	\$32.00	\$32.00	per hour + fuel costs	
Disposal Fees			based on current landfill tipping fee	
Flusher	\$40.00	\$40.00	per hour + fuel costs	
Pickup	\$8.00	\$8.00	per hour + fuel costs	
Plastic Wrap	\$31.50	\$31.50	per roll	
Rear Loader	\$34.50	\$34.50	per hour + fuel costs	
Rear Loader (Small)	\$20.50	\$20.50	per hour + fuel costs	
Stake Bed Truck	\$10.00	\$10.00	per hour + fuel costs	
Sweeper	\$40.00	\$40.00	per hour + fuel costs	
Tractor Trailer	\$32.00	\$32.00	per hour + fuel costs	
Utility Vehicle	\$4.50	\$4.50	per hour + fuel costs	
Standard Labor Rates				
<i>Unscheduled labor may be subject to overtime charges of one (1) and one-half (1/2) the regular rate.</i>				
Equipment Operator (excluding holidays)	\$40.50	\$40.50	per hour	
Equipment Operator on holidays	\$54.50	\$54.50	per hour	
Supervisor (excluding holidays)	\$57.50	\$57.50	per hour	
Supervisor on holidays	\$63.95	\$63.95	per hour	
Worker (excluding holidays)	\$34.50	\$34.50	per hour	
Worker on holidays	\$45.00	\$45.00	per hour	
On-call Hauling Service				
Cubic yards per pick-up:				
1 to 4	\$120.00	\$120.00		
5 to 16 maximum	\$120.00	\$120.00	plus \$16.00 per cubic yard over 4	
Mixed Bulky Debris: two items only	\$120.00	\$120.00		
On-call Organics Collection	\$100.00	\$100.00	per 15' long by 4' high stack of standard brush	

FY 2017-18 Fee Schedule

<i>Austin Transportation - Mobility Fund</i>			
	FY 2016-17	FY 2017-18	Change
Existing Facilities/Construction/Right of Way Fees			
After Hours Inspection and Review			
Barricade Permits	\$50.00	\$50.00	per hour, 2-hour minimum
1st Traffic Lane			
30-day, Nonrenewable	\$0.10	\$0.10	per sq. ft. per day
Long-term, Renewable			
0-180 days	\$0.10	\$0.10	per sq. ft. per day
181-365 days	\$0.14	\$0.14	per sq. ft. per day
366-546 days	\$0.18	\$0.18	per sq. ft. per day
547 days and over	\$0.20	\$0.20	per sq. ft. per day
2nd Traffic Lane			
30-day, Nonrenewable	\$0.20	\$0.20	per sq. ft. per day
Long-term, Renewable			
0-180 days	\$0.20	\$0.20	per sq. ft. per day
181-365 days	\$0.24	\$0.24	per sq. ft. per day
366-546 days	\$0.28	\$0.28	per sq. ft. per day
547 days and over	\$0.32	\$0.32	per sq. ft. per day
Additional Traffic Lane			
30-day, Nonrenewable	\$0.30	\$0.30	per sq. ft. per day
Long-term, Renewable			
0-180 days	\$0.30	\$0.30	per sq. ft. per day
181-365 days	\$0.34	\$0.34	per sq. ft. per day
366-546 days	\$0.38	\$0.38	per sq. ft. per day
547 days and over	\$0.42	\$0.42	per sq. ft. per day
Application Fee (Non-refundable)			
Long term	\$145.00	\$145.00	
Short term	\$45.00	\$45.00	
Barricade Impoundment Fee			
Labor (includes vehicle and fuel)	\$70.00	\$70.00	per hour per person engaged in removal activities
Posting of Legal Notices			
Storage	\$125.00	\$125.00	per notice, minimum 2 notices
	\$2.00	\$2.00	per device per day of impoundment
Metered Parking Space			
30-day, Nonrenewable			
10 hour minimum	\$10.00	\$10.00	per meter per day

FY 2017-18 Fee Schedule

Austin Transportation - Mobility Fund				FY 2016-17	FY 2017-18	Note	Change
Over 10 hours				\$1.00	\$1.00	per hour per meter per day	
Long-term, Renewable							
10 hour minimum				\$10.00	\$10.00	per meter per day	
Over 10 hours				\$1.00	\$1.00	per hour per meter per day	
Sidewalk Space/Behind Curb							
30-day, Nonrenewable				\$0.01	\$0.01	per sq. ft. per day	
Long-term, Renewable							
0-180 days				\$0.01	\$0.01	per sq. ft. per day	
181-365 days				\$0.05	\$0.05	per sq. ft. per day	
366-546 days				\$0.09	\$0.09	per sq. ft. per day	
547 days and over				\$0.13	\$0.13	per sq. ft. per day	
Unmetered Parking Lane							
30-day, Nonrenewable				\$0.02	\$0.02	per sq. ft. per day	
Long-term, Renewable							
0-180 days				\$0.02	\$0.02	per sq. ft. per day	
181-365 days				\$0.06	\$0.06	per sq. ft. per day	
366-546 days				\$0.10	\$0.10	per sq. ft. per day	
547 days and over				\$0.14	\$0.14	per sq. ft. per day	
City-Supported Community Gardens							
License Agreement Application Fee				\$100.00	\$100.00		
Construction Inspection Right of Way Fees							
Concrete/Driveway							
Other than driveway approaches				\$75.00	\$75.00	per inspection	
Type I Driveway Approach				\$75.00	\$75.00	per inspection	
Type II Driveway Approach				\$75.00	\$75.00	per inspection	
Type III (Temporary) Driveway Approach				\$75.00	\$75.00	per inspection	
Inspection of Capital Improvement Projects				\$1,500.00	\$1,500.00	per street	
Inspection of Non-Utility Cuts without a Permit Fee				\$225.00	\$225.00	per cut	
Non-Utility Cut Inspection Fee				\$125.00	\$125.00	per cut	
Non-Utility Cut Inspection without a Permit Fee				\$225.00	\$225.00	per cut	
For work begun without an excavation permit.							
Inspection of Utility Cuts							
Permitting Fee				\$45.00	\$45.00	each	
Utility Cut Inspection Fee				\$225.00	\$225.00	per cut	
Utility Cut Inspection without a Permit Fee				\$325.00	\$325.00	per cut	
For work begun without an excavation permit.							

FY 2017-18 Fee Schedule

Austin Transportation - Mobility Fund				FY 2016-17	FY 2017-18	Note	Change
Permit Application Processing				\$200.00	\$200.00		
Sidewalks				\$5.50	\$5.50	per day	
Street Lanes				\$9.00	\$9.00	per day per lane	
Waterway Development Permits				\$50.00	\$50.00	per license	
<i>Contractors' license permit application processing.</i>							
Investigation Fee							
Failure to Correct Deficiency				\$500.00	\$500.00	per occurrence	
Improper Advance Warning Sign				\$250.00	\$250.00	per sign	
Improper Use of Device				\$250.00	\$250.00	per occurrence	
No permit						equal to cost of permit	
Restricting Traffic During Peak Hours						equal to cost of permit	
Violation of Permit Conditions, Restriction limits, times and locations on				\$250.00	\$250.00	per violation	
ROW Permit							
Lamppost							
City Departments/ACVB					\$100.00	per pole per week	New
<i>Unlimited consecutive weeks</i>							
District Identity					\$500.00	per pole per year	New
Quantity Discount						10% off per order if reserve 25+ banners	New
<i>If reserved at once and does not apply if done at different times of the year.</i>							
Typical Customer					\$200.00	per pole week 1	New
Typical Customer					\$100.00	per pole week 2+	New
<i>Unlimited consecutive weeks</i>							
Other Street Closures							
Filming Application Fee				\$250.00	\$250.00		
Filming Permit Fee				\$50.00	\$50.00	per block per day	
Other Safety Closures							
Application Fee				\$100.00	\$100.00		
Deposit				\$50.00	\$50.00	per block	
Permit Fee				\$50.00	\$50.00		
Safety Inspection Fee				\$38.00	\$38.00	per hour, 2-hour minimum	
Over-the-Street							New
City Departments				\$300.00	\$300.00	per banner week 1	New
City Departments				\$150.00	\$150.00	per banner week 2+	New
<i>Unlimited consecutive weeks</i>							

FY 2017-18 Fee Schedule

Austin Transportation - Mobility Fund				
	FY 2016-17	FY 2017-18	Note	Change
Typical Customer		\$450.00	per banner week 1	New
Typical Customer		\$150.00	per banner week 2+	New
<i>Unlimited consecutive weeks.</i>				
Public Market Area Permits				
Public Market Space Permit Fee	\$650.00	\$650.00	each	
Vendor Application Fee	\$150.00	\$150.00	each	
Right of Way License Agreements	\$425.00	\$425.00	per application	
Signal Maintenance Fees				
Conventional 3-legged Intersection	\$1,181.16	\$1,181.16	per year	
Conventional 4-legged intersection	\$1,576.56	\$1,576.56	per year	
Diamond Interchange with 1 Controller	\$1,729.08	\$1,729.08	per year	
Diamond Interchange with 2 Controllers	\$1,899.96	\$1,899.96	per year	
Warning Flasher	\$300.00	\$300.00	per year	
Small Cell Networks				
Network Node Application Fee		\$500.00	first five network nodes on an application	New
<i>\$250 for each additional network node, up to 30 per application.</i>				
Public Right-of-Way Use Rate for Network Nodes		\$250.00	per network node per year	New
Rent: Pole attachment and ROW Use for antenna and related equipment location	\$1,500.00		per pole attachment, per year	Inactivated
Rent: ROW Use for new fiber cabling connecting antennae locations				Inactivated
Bore or Micro Trenched Conduit Per Linear Foot Per Year (prorated among joint installation participants)				Inactivated
0"-4" Conduit	\$0.63			Inactivated
4"-8" Conduit	\$1.25			Inactivated
Pre-Existing Conduit Per Linear Foot Per Year	\$0.32			Inactivated
Trenched Conduit Per Linear Foot Per Year (prorated among joint trench participants)				Inactivated
0"-4" Conduit	\$1.25			Inactivated
4"-8" Conduit	\$2.50			Inactivated
Service Pole Attachment Fee		\$20.00	per year	New
Site Location Application Fee	\$1,250.00		per location	Inactivated
Transport Facility Fee		\$28.00	per network node per month	New

FY 2017-18 Fee Schedule

Austin Transportation - Mobility Fund					
	FY 2016-17	FY 2017-18	Note	Change	
Street Event Permit					
Arterial or Neighborhood Collector Street					
Fee-Paid Event					
Application Fee	\$250.00	\$250.00			
Deposit	\$2,000.00	\$2,000.00			
Permit Fee	\$200.00	\$200.00	per street per block per day, not to exceed \$4,000 per day		
Gates Receipts Payment					
\$1.00-\$3.00 per person	2.5%	2.5%	of admission fee		
\$4.00-\$6.00 per person	3%	3%	of admission fee		
\$6.00 and over per person	4.5%	4.5%	of admission fee		
Neighborhood Block Party					
Application Fee	\$50.00	\$50.00	per block		
Residential Street					
Non Fee-Paid Event					
Application Fee	\$50.00	\$50.00			
Deposit	\$50.00	\$50.00			
Permit Fee	\$50.00	\$50.00	per street		
Street Name Change	\$415.00	\$415.00			
Street Patio - Metered Space	\$2,000.00	\$2,000.00	per space per year		
Street Space Permit	\$10.00	\$10.00	per space per day		
Admin. Fee/Application	\$35.00	\$35.00			
Technology Improvement Surcharge		4%	per transaction		New
Site/Plan Reviews					
Site Plan					
Administrative Non-Environmental Waiver		\$660.00	per case		New
Commission Approved Non-Environmental Waiver		\$3,280.00	per case		New
Municipal Utility District (MUD) Consent Agreement		\$1,470.00	per case		New
Neighborhood Traffic Analysis (NTA)		\$3,280.00	per case		New
Non-TIA Mitigation Fee < 2,000 trips per day		\$660.00	per case		New
TIA Review 15,001+ trips per day		\$9,830.00	per case		New
TIA Review 2,000-5,000 trips per day		\$4,910.00	per case		New
TIA Review 5,001-15,000 trips per day		\$6,550.00	per case		New
Traffic Impact Analysis (TIA) Scoping Fee		\$660.00	per case		New
Traffic Impact Analysis (TIA) Waiver		\$5,190.00	per case		New

FY 2017-18 Fee Schedule

Austin Transportation - Mobility Fund				FY 2016-17	FY 2017-18	Note	Change
Subdivision							
Administrative Non-Environmental Variance					\$660.00	per case	New
Commission Approved Non-Environmental Variance					\$1,310.00	per case	New
Construction Plan Concurrent					\$1,310.00	per case	New
Construction Plan Non-Concurrent					\$1,310.00	per case	New
Zoning							
Planning Unit Development (PUD) <10 acres					\$6,550.00	per case	New
Neighborhood Traffic Analysis (NTA)					\$4,910.00	per case	New
Non-TIA Mitigation Fee < 2,000 trips per day					\$660.00	per case	New
Planning Unit Development (PUD) <50 acres					\$9,830.00	per case	New
Planning Unit Development (PUD) <or=250 acres					\$13,110.00	per case	New
TIA Review 15,001+ trips per day					\$40,950.00	per case	New
TIA Review 2,000-5,000 trips per day					\$16,380.00	per case	New
TIA Review 5,001-15,000 trips per day					\$24,570.00	per case	New
Traffic Impact Analysis (TIA) Scoping Fee					\$660.00	per case	New
Traffic Impact Analysis (TIA) Waiver					\$5,190.00	per case	New
Special Events							
Special Event Traffic Control Plan Preparation Fee							
Customized Plan				\$1,500.00	\$1,500.00		
Customized Standard Reusable Plan (1 Block – Partial Closures Only)					\$500.00		New
Existing Plan (Pre-set Route)				\$500.00	\$500.00		
Expedited Costs or Change Requests							New
<i>Late requests or changes requested after a plan is sealed will be subject to additional charges and in some cases overtime charges. Approximate charge for additional work will be provided to event organizer prior to plan creation for acceptance.</i>							

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Aviation				
Concessions/Sales				
Permit to Conduct Business at Austin-Bergstrom International Airport				
<i>These fees are negotiated individually through an agreement (rental agreement, lease agreement, concessions agreement and/or permits/fees).</i>				
Parking/Towing Rates				
Ground Transportation				
Administrative Fee	\$3.00	\$3.00	per occurrence for account changes or modifications	
Hotel Courtesy Shuttles				Inactivated
not participating in off-airport paid parking operations	\$2.00		per trip	Inactivated
participating in off-airport paid parking operations	\$5.00		per trip	Inactivated
Limousines	\$2.50		per trip	Inactivated
Operating Permit Fee (except Taxicabs)	\$150.00		per year	Inactivated
Operating Permit Fee: All Providers				
1 to 8 Passenger Capacity		\$150.00	per year	New
> 8 Passenger Capacity		\$200.00	per year	New
Shared Ride Shuttle	\$2.50		per trip	Inactivated
Special Event Temporary Permit	\$5.00	\$25.00		\$20.00
Taxicabs				Inactivated
monthly option	\$75.00		per month	Inactivated
trip option	\$1.00		per trip	Inactivated
Tour/Charter Buses	\$15.00		per trip	Inactivated
Trip Fees				
1 to 8 Passenger Capacity: Limousines		\$3.50	per trip	New
1 to 8 Passenger Capacity: Taxicabs		\$3.50	per trip	New
<i>For FY 2017-18, the rate will be \$2.00 and will increase \$0.50 each succeeding fiscal year, up to a maximum of \$3.50 in FY 2020-21.</i>				
9 to 23 Passenger Capacity: All Providers		\$5.00	per trip	New
<i>For FY 2017-18, the rate will be \$3.50 and will increase \$0.50 each succeeding fiscal year, up to a maximum of \$5.00 in FY 2020-21.</i>				
> 23 Passenger Capacity: All Providers		\$15.00	per trip	New
Heliport Permit Application Fee				
<i>See heliport ordinance for specific requirements and limits.</i>				
Category 1 - Short-term	\$500.00	\$500.00		
Category 2 - Three-day event	\$1,500.00	\$1,500.00		
Category 3 - Permanent heliport	\$2,000.00	\$2,000.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Aviation				
Off Airport Permit Fee				
Parking Services	\$400.00	\$400.00	per courtesy vehicle plus 10% of gross revenue of off-airport parking facilities	
Rental Car	\$100.00		plus 8% of annual gross revenue; first \$25,000 exempt	Inactivated
Public Parking Rates				
<i>Subject to Chapter 13-1-6(B) of the Austin City Code.</i>				
Contracted Parking, per space				
12 months or part thereof	\$4,350.00	\$4,350.00		
6 month, semiannually, or part thereof	\$2,200.00	\$2,200.00		
Monthly, or part thereof	\$375.00	\$375.00		
Garage:				
0 to 60 minutes:	\$3.00	\$3.00		
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$25.00	\$27.00		\$2.00
Hourly Parking:				
0 to 60 minutes:	\$2.00	\$2.00		
60 to 120 minutes:	\$2.00	\$2.00		
For each hour, or part thereof, after the initial 120-minute period:	\$3.00	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$70.00	\$70.00		
Reserved Parking:				
For the first 24 hour period, or part thereof, plus the prevailing daily maximum rate	\$5.00	\$5.00		
Surface Parking:				
Covered Daily Lot				
0 to 60 minutes:	\$3.00	\$3.00		
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$15.00	\$15.00		
Daily Lot:				
0 to 60 minutes:	\$3.00	\$3.00		
For each hour, or part thereof, after the initial 60-minute period:	\$3.00	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$12.00	\$12.00		
Economy Lot:				
0 to 60 minutes:	\$3.00	\$3.00		
For each hour, or part thereof, after the initial 60 minute period:	\$3.00	\$3.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Aviation				
Up to a maximum charge for a 24-hour period of:				
Express Economy Lot:	\$9.00	\$9.00		
0 to 60 minutes:	\$3.00	\$3.00		
For each hour, or part thereof, after the initial-60 minute period:	\$3.00	\$3.00		
Up to a maximum charge for a 24-hour period of:	\$6.00	\$6.00		
Valet Parking:				
Executive Valet				
For each period of time up to 24 hours:	\$35.00	\$35.00		
Family-Friendly Valet				
For each period of time up to 24 hours:	\$18.00	\$23.00		\$5.00

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Public Works - Transportation Fund				
Existing Facilities/Construction/Right of Way Fees				
Street Damage Recovery Fees				
Classification:				
Medium (Flexible Pavement)	\$40.00	\$40.00	per square yard	
Thick (Flexible Pavement)	\$47.00	\$47.00	per square yard	
Thin (Flexible Pavement)	\$33.00	\$33.00	per square yard	
Utility Cut Cost Recovery				
<i>NOTE: Utility Cut Cost Recovery Fees determined necessary shall be waived for any utility cuts associated with the installation of a water meter solely for a City-Supported Community Garden as defined in Chapter 14-7 of the City Code.</i>				
Asphalt Pavement				
Asphalt Base Repair Using Blade (4" minimum)	\$1.60	\$1.60	per inch-thick sq. ft.	
Asphalt Repair Using Patch Truck	\$4.50	\$4.50	per inch-thick sq. ft.	
Asphalt Saw Cutting	\$2.00	\$2.00	per linear foot	
Asphalt Surface Repair Using Lay Down Machine	\$0.70	\$0.70	per inch-thick sq. ft.	
Mobilization Asphalt Blade Crew	\$1,362.00	\$1,362.00	per ticket	
Mobilization Asphalt Lay Down Crew	\$2,819.00	\$2,819.00	per ticket	
Mobilization Asphalt Patch Truck Crew	\$439.00	\$439.00	per ticket	
Mobilization Milling Crew	\$1,894.00	\$1,894.00	per ticket	
Mobilization Saw Cut Crew	\$118.00	\$118.00	per ticket	
Surface Milling	\$0.50	\$0.50	per inch-thick sq. ft.	
Concrete Pavement and Miscellaneous Concrete Items				
ADA Ramps	\$3,197.00	\$3,197.00	each	
Concrete Driveway, includes curb returns	\$25.80	\$25.80	per square foot	
Concrete Pavement Repair	\$14.40	\$14.40	per inch-thick sq. ft.	
Concrete Saw Cutting	\$11.00	\$11.00	per linear foot	
Concrete Sidewalk, special finish			quoted price per square foot	
Concrete Sidewalk, standard finish, 4" thick			per square foot	
Concrete rip-rap	\$25.80	\$25.80	quoted price per square foot	
Inlet top	\$2,154.00	\$2,154.00	each	
Mobilization Saw Cut Crew	\$118.00	\$118.00	per amount	
Standard Concrete Curb and Gutter	\$36.20	\$36.20	per square foot	
Temporary Repairs				
Mobilization Asphalt Repair Crew	\$439.00	\$439.00	per request	
Temporary Cold Mix Repairs	\$4.50	\$4.50	per inch-thick sq. ft.	
Trench Back-Fill	\$18.70	\$18.70	per cubic yard	

FY 2017-18 Fee Schedule

Public Works - Transportation Fund				FY 2016-17	FY 2017-18	Note	Change
Printing/Copies							
GIS Plots-Ortho Maps							
Austin Bicycle Route Map				\$1.00	\$1.00	each	
Contractor's License				\$50.00	\$50.00	per calendar year	
Signs							
"No Idling" signs				\$55.00	\$55.00	per sign	
<i>Sold to local businesses to display at loading docks.</i>							
Sundry - Current Services							
Blackline Prints				\$3.00	\$3.00	each	
Blueline Prints				\$3.00	\$3.00	each	
Mylar Prints				\$7.00	\$7.00	each	
Site/Plan Reviews							
Infrastructure Management Group							
Commercial Permits with proposed ROW improvements				\$200.00	\$200.00		
Review of proposed public improvements				\$200.00	\$200.00		
Subdivision Permits with proposed ROW improvements				\$200.00	\$200.00		
Utility Charges/Rates							
Transportation User Fee							
<i>Note: The Transportation User Fee calculations in City Code Chapter 14-10 result in the following effective rates:</i>							
Commercial Fee:							
<i>Note: The commercial fee is per acre per month times multiplier for trip generation multiplied by adjustment factor.</i>							
Monthly Fee per Acre				\$57.64	\$57.64	per month	
Residential Fees:							
Duplex				\$10.37	\$10.37	per month	
Five or more units				\$8.76	\$8.76	per month	
Fourplex				\$8.65	\$8.65	per month	
Garage Apartment				\$11.52	\$11.52	per month	
Mobile Home				\$7.62	\$7.62	per month	
Single family home				\$11.52	\$11.52	per month	
Townhouse/Condominium				\$8.65	\$8.65	per month	
Triplex				\$8.65	\$8.65	per month	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Utility Charges/Rates				
Chapter 245 Review - Determination <i>Development Services Surcharge fee not applicable.</i>	\$840.00	\$101.00	Full Cost	(\$739.00)
Chapter 245 Review - Managed Growth Agreement <i>Development Services Surcharge fee not applicable.</i>		\$4,134.00	Full Cost	New
Chapter 245 Review - Project Consent Agreement <i>Development Services Surcharge fee not applicable.</i>		\$5,512.00	Full Cost	New
Commercial Pond Non-compliance Re-Inspection Fee (after 180 days)	\$100.00	\$164.00	Direct Cost	\$64.00
Commercial Pond Non-compliance Re-Inspection Fee (after 60 or 120 days)	\$500.00	\$109.00	Direct Cost	(\$391.00)
Development Incentives in Smart Growth Zones <i>Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below.</i>				Inactivated
1. The portion of the Desired Development Zone that is located in the extraterritorial jurisdiction.	80%			Inactivated
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%			Inactivated
3. Urban watersheds.	50%			Inactivated
Development Services Surcharge <i>This surcharge applies to the following development fee groups: Protected Tree Removal, Zoning, Subdivision, Site Plan, and Processing Management</i>	4%	4%		
Monthly Drainage Charge <i>A credit of up to a 50% reduction in the square feet of impervious cover may be provided for voluntary stormwater control measures as established by administrative rule.</i>				
<i>Fee (all properties) = Impervious Cover (sqft) X Monthly Base Rate X Adjustment Factor</i>				
<i>Monthly Base Rate: \$0.00498 per square foot of impervious cover.</i>				
<i>% of Impervious Cover = Impervious Cover / Property Size</i>				
<i>Adjustment Factor (AF) unique to each property:</i>				
<i>AF = (1.5425 x % Impervious cover) + 0.1933</i>				
<i>Monthly Drainage Charge = % Impervious Cover x Monthly Base Rate x Adjustment Factor</i>				
<i>Note: The City will not assess a drainage charge on a benefited property with a total impervious area less than 300 square feet or a total property area less than 500 square feet unless it has been combined with another benefited property under City Code 15-2-5 (c)</i>				
Processing Management (!) Development in Smart Growth zones may be eligible for reduced fees.				
Development Assessment				
Municipal Utility District Environmental Review (MUD)		\$16,642.00	Full Cost	New
Administrative approval revision	\$322.00			Inactivated
Annexation to a MUD, if not an approved subdivision	\$5.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Creation				Inactivated
1,000 acres or less	\$5.00		Per Acre	Inactivated
1,001 acres or more	\$3.00		Per Acre	Inactivated
Out-of-district service request per acre, if not an approved subdivision	\$5.00		Per Acre	Inactivated
Revision requiring Planning Commission approval				Inactivated
<i>Half of Current Fee</i>				
PUD's		\$3,705.00	Full cost	New
Watershed Environmental Review		\$307.00	Full Cost	New
over 5 acres				Inactivated
<i>\$68.00 plus \$1.00 per acre over 5 acres</i>				
up to 5 acres	\$68.00			Inactivated
Other Miscellaneous Fees				New
ERI Waiver		\$147.00	Full Cost	New
Service Extension Requests				New
Service Extension Request on Recharge Zone		\$1,632.00	Full Cost	New
Service Extension Requests		\$1,505.00	Full Cost	New
Planned Development Area (PDA) (!)		\$9,699.00	Full Cost	New
over 100 acres				Inactivated
<i>\$550.00 plus \$6.00 per acre over 100 acres, plus \$3.00 per acre over 1,000 acres</i>				
up to 10 acres	\$55.00			Inactivated
up to 100 acres	\$495.00			Inactivated
up to 15 acres	\$85.00			Inactivated
up to 20 acres	\$110.00			Inactivated
up to 30 acres	\$165.00			Inactivated
up to 40 acres	\$220.00			Inactivated
up to 50 acres	\$275.00			Inactivated
up to 75 acres	\$385.00			Inactivated
Planned Unit Development (PUD)		\$33,177.00	Full Cost	New
Roadway Utility District - moved to DSD				Inactivated
<i>Note: For all per acre and per mile fees, fractions of acres/miles are rounded up to the nearest acre/mile if 0.5 or over and rounded down if less than 0.5.</i>				
Creation				Inactivated
plus per acre for 1,000 acres or less	\$2.00			Inactivated
plus per acre for each acre over 1,000	\$1.00			Inactivated
plus per mile of roadway	\$45.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Regional Stormwater Management Participation Fees (RSMP)				
Each Regional Stormwater Management Program (RSMP) agreement is mutually exclusive. No credit will be given for impervious cover paid for in previous RSMP agreements for subsequent phases of development. However, applicants may combine all related phases of a development into one RSMP agreement and remit the associated total fee at the time the permit for the first phase is approved. NOTE: Requirements for participation in the Regional Stormwater Management Program are located in Section 8.2.2.D. and Appendix D of the Drainage Criteria Manual. The RSMP fee consists of two components; the construction cost component (CCC) and the land cost component (LCC). The two components are calculated independently for single-family developments and multi-family / commercial developments. Below are the details of how to calculate the fees.				
1. RSMP Construction Cost Component (CCC)				
The number of impervious acres is used to determine this part of the fee. The number of impervious acres is based on the maximum allowable impervious acreage as allowed by the more restrictive of zoning or watershed ordinance for subdivisions. Site plans may use the actual impervious cover for the site. The construction cost component will be adjusted annually by using the "Engineering News Record" construction cost index with the base construction cost index being referenced to October 2002.				
Commercial & Multi-family Residential Development				
Number of Impervious Acres:				
a) 0.00 - 1.00	\$60,000.00	\$60,000.00	per impervious acre	
b) 1.01 - 2.00	\$18,000.00	\$18,000.00	per impervious acre	
c) 2.01 - 5.00	\$8,000.00	\$8,000.00	per impervious acre	
d) 5.01 - 10.00	\$6,000.00	\$6,000.00	per impervious acre	
e) 10.01 - 20.00	\$5,000.00	\$5,000.00	per impervious acre	
f) 20.01 - 50.00	\$4,000.00	\$4,000.00	per impervious acre	
g) 50.01 +	\$2,500.00	\$2,500.00	per impervious acre	
Single-family Residential Development				
Number of Impervious Acres:				
a) 0.00 - 1.00	\$35,000.00	\$35,000.00	per impervious acre	
b) 1.01 - 2.00	\$15,000.00	\$15,000.00	per impervious acre	
c) 2.01 - 5.00	\$10,000.00	\$10,000.00	per impervious acre	
d) 5.01 - 10.00	\$7,000.00	\$7,000.00	per impervious acre	
e) 10.01 - 20.00	\$5,000.00	\$5,000.00	per impervious acre	
f) 20.01 - 50.00	\$3,000.00	\$3,000.00	per impervious acre	
g) 50.01 to 100.00	\$2,000.00	\$2,000.00	per impervious acre	
h) 100.00 +	\$1,500.00	\$1,500.00	per impervious acre	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
2. RSMP Land Cost Component (LCC)				
The land cost component (LCC) is calculated separately for each type of development, in conjunction with the construction cost component.				
Land Cost Component = Land Cost per Acre x Land Cost Area				
where:				
Land Cost per Acre = Appraisal District (appraised value / appraised area) x 0.05				
OR = Capped value x 0.05				
Capped Land Cost per Acre				
Development Type Capped Value				
Single-Family \$ 40,000 per acre				
Multi-Family / Commercial \$120,000 per acre				
Land Cost Area =				
New Development = Gross Site Area – Deductible Areas				
Redevelopment = Limits of construction – Deductible Areas				
Deductible Areas = (Drainage Easements, Water Quality Easements, and Conservation Easements)				
Note: Impervious cover areas within easements cannot be deducted from the land cost area. Land costs will be based on the land valuation. This may be established by a certified appraiser or by Appraisal Districts. The RSMP applicant must provide the parcel identification number for each parcel within the proposed development prior to RSMP approval. Upon RSMP participation approval, the applicant must provide dated copies of either a certified appraisal or the appraisal district's valuation for each parcel within the proposed development. Properties that are not appraised by Appraisal Districts, such as property owned by a governmental entity, may choose to use the capped land cost per acre values for RSMP participation. The land cost will be determined by the appraised value at the time of payment of the RSMP fee, not when the site is approved for participation in the RSMP. The effective date for Appraisal District valuations is the first of October for the current City of Austin fiscal year. If a development encompasses more than one tax parcel, the land cost per acre will be based on the arithmetic mean of the land valuation from all parcels.				
3. RSMP Total Cost = (CCC) _____ + (LCC) _____ = \$ _____				
(1) Development Incentives in Smart Growth Zones				
Fees for projects in areas where development is encouraged are discounted. The percentage of the applicable fee to be charged is described below. Note that development projects that have had fees determined by the Smart Growth Matrix are not eligible for the below reductions.				
1. The portion of the Desired Development Zone that is located in the extraterritorial jurisdiction.	80%			Inactivated
2. Except as provided in number (3) below, the portion of the Desired Development Zone located in the city limits.	70%			Inactivated
3. Urban watersheds.	50%			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
All Developments				
For sites that are in more than one watershed, the calculated RSMP fee will be apportioned by the percentage of the site in each watershed.				
Single Family				
Single-family developments may restrict the allowable impervious cover by plat note or by a legally recorded separate instrument if the plat was previously approved.				
Fee Reductions for Certain Single Family Developments with Less Than 20% Impervious Cover:				
Greater than or equal to 2 acres but less than 5 acres	50%	50%	reduction of total cost	
Greater than or equal to 5 acres	25%	25%	reduction of total cost	
Urban Forestry Replenishment Fund				
Tree mitigation to compensate trees removed for development.				
Off-Site Tree Planting Fee	\$75.00	\$75.00	per caliper inch	
Site Plan (!) Development in Smart Growth zones may be eligible for reduced fees.				
Consolidated Site Plan (!) - moved to DSD	\$1,289.00			Inactivated
Land Use Only Site Plan (!) - moved to DSD	\$645.00			Inactivated
Miscellaneous Site Plan Fees				
Building permit revisions - moved to DSD	\$55.00			Inactivated
Completeness Check		\$23.00	Full Cost	New
Consolidated site plan revisions - moved to DSD	\$100.00			Inactivated
Construction plan review revisions	\$55.00			Inactivated
Infrastructure Maintenance Permit	\$4,185.00			Inactivated
New fee for review & processing General Permits				
Inspection - move to DSD				Inactivated
over 15 acres				Inactivated
\$525.00 plus \$6.00 per acre over 15 acres				Inactivated
up to 0.25 acres	\$166.00			Inactivated
up to 0.5 acres	\$322.00			Inactivated
up to 1 acre	\$340.00			Inactivated
up to 10 acres	\$495.00			Inactivated
up to 15 acres	\$525.00			Inactivated
up to 2 acres	\$415.00			Inactivated
up to 4 acres	\$440.00			Inactivated
up to 7 acres	\$470.00			Inactivated
Inspection for additional phasing (building, parking, and other site work)	\$563.00			Inactivated
Investigation Fee (work is commenced prior to approval)				Inactivated
Current Fee				
Land use site plan revisions	\$107.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Landscape inspections - moved to DSD from 1.01 acre to 5.00 acres over 5.00 acres	\$977.00			Inactivated Inactivated Inactivated
<i>\$977.00 plus \$78.13 per acre over 5 acres up to 1.00 acre</i>	\$615.00			Inactivated
Re-inspection Fee ****	\$98.00			Inactivated
Site Plan Consultant Fee (per Hour)		\$307.00	Full Cost	New
Site Plan Correction Fee		\$77.00	Full Cost	New
Site Plan Revisions		\$154.00	Full Cost	New
Site Plan Update Fee - per update		\$231.00	Full Cost	New
Small Projects				Inactivated
Consolidated Plan	\$537.00			Inactivated
Inspection for small projects	\$166.00			Inactivated
Land Use Only	\$220.00			Inactivated
Watershed Environmental Review		\$1,230.00	Full Cost	New
Site Plans Not Requiring Land Use Permits (i.e. Development Permits)				
Miscellaneous Development Permit Fees				
Boat Dock Environmental Review				
Boat Dock Without Bulkhead		\$1,537.00	Full Cost	New
Boat Dock with Bulkhead		\$2,306.00	Full Cost	New
Commercial	\$2,910.00			Inactivated
Floodplain Modification		\$922.00	Full Cost	New
Hydrogeology Review		\$636.00	Full Cost	New
Residential	\$2,290.00			Inactivated
Boat Dock Inspection				Inactivated
Commercial	\$340.00			Inactivated
Residential	\$640.00			Inactivated
Floodplain Model Maintenance Fee ****	\$1,000.00		Per Application	Inactivated
Inspection (drainage)	\$376.00			Inactivated
Inspection (utility plans)	\$166.00			Inactivated
Inspection for additional phasing (building, parking, and other site work)	\$563.00			Inactivated
Inspection- building, parking, and other site work over 15 acres				Inactivated
<i>\$525.00 plus \$6.00 per acre over 15 acres up to 0.25 acres</i>	\$166.00			Inactivated
<i>up to 0.5 acres</i>	\$322.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
up to 1 acre	\$330.00			Inactivated
up to 10 acres	\$495.00			Inactivated
up to 15 acres	\$525.00			Inactivated
up to 2 acres	\$415.00			Inactivated
up to 4 acres	\$570.00			Inactivated
up to 7 acres	\$470.00			Inactivated
Investigation Fee (work is commenced prior to approval)				Inactivated
<i>Current Fee</i>				
Re-inspection fee ****	\$133.00			Inactivated
Small Projects				Inactivated
Construction plan review	\$107.00			Inactivated
Inspection	\$166.00			Inactivated
Variance ****	\$1,430.00			Inactivated
Review drainage and channel improvement plans	\$596.00			Inactivated
Review of building, parking & other site work plans	\$859.00			Inactivated
Street and Drainage (!)	\$596.00			Inactivated
Preliminary clearing w/o a full development	\$596.00			Inactivated
Rough cut w/o a full development	\$596.00			Inactivated
Storm Sewer Industrial Waste Discharge Permit Fee - effective Jan. 1 through Dec. 31				
Discharge to Stormsewers or Watercourse Permits - effective Jan. 1 through Dec. 31				
Annual Discharge Permit Fee (New Permits) - effective Jan. 1 through Dec. 31				
Notification letter issued during the last quarter of prior year:				
If paid after February 28 (late fee included)	\$120.00	\$120.00		\$0.00
If paid before February 28	\$100.00	\$100.00		\$0.00
Annual Discharge Permit Fee (Renewal of existing permit) - effective Jan. 1 through Dec. 31				
If renewed after February 28 (late fee included)	\$120.00	\$120.00		
If renewed before February 28	\$100.00	\$100.00		
<i>Note: Partial year fees for a newly-issued permit, after initial inspection of a facility, will be charged on a pro rata basis according to the date of issuance of the notification letter.</i>				
If notification letter is issued by the City during:				
New, April 1 to June 30	\$50.00	\$50.00		
New, January 1 to March 31	\$75.00	\$75.00		
New, July 1 through September 30	\$25.00	\$25.00		
October 1 through December 31	\$0.00	\$0.00		
Late payment fee for partial year permits	\$20.00	\$20.00		
<i>Note: When payment is not postmarked within two months after notification letter is issued</i>				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Stormwater Discharge Permit Program Reinspection Fee <i>for each non-compliance visit after initial follow-up</i>	\$50.00	\$50.00	Per Visit	
Temporary Discharge Permit	\$50.00	\$50.00		
Subdivision (!) Development in Smart Growth zones may be eligible for reduced fees. For City, Non-Travis County/Austin Shared ETJ, and Near-Term Annexation Area Cases only				
Construction Plans				
Watershed Environmental Review		\$1,230.00	Full Cost	New
Watershed Environmental Review - Floodplain Modification		\$1,537.00	Full Cost	New
Watershed Environmental Review - Recharge Zone		\$1,908.00	Full Cost	New
Final with Preliminary (!)				
Non-water supply				Inactivated
Greater than 500 acres	\$145.00			Inactivated
Less than 500 acres	\$145.00			Inactivated
Water supply				Inactivated
Greater than 500 acres	\$35.00			Inactivated
Less than 500 acres	\$35.00			Inactivated
Watershed Environmental Review		\$769.00	Full Cost	New
Watershed Environmental Review - Floodplain Modification		\$769.00	Full Cost	New
Watershed Environmental Review - Recharge Zone		\$1,272.00	Full Cost	New
Final without Preliminary (!)				
Non-water supply	\$35.00			Inactivated
Water supply	\$80.00			Inactivated
Watershed Environmental Review		\$1,537.00	Full Cost	New
Watershed Environmental Review - Floodplain Modification		\$1,537.00	Full Cost	New
Watershed Environmental Review - Recharge Zone		\$2,544.00	Full Cost	New
Miscellaneous Subdivision Fees				
Floodplain Model Maintenance Fee				Inactivated
Investigation Fee (work is commenced prior to approval)	\$1,000.00		Per Application	Inactivated
Current Fee				
Variance Fee - Completeness Check		\$34.00	Full Cost	New
Watershed Variance Fee	\$165.00			Inactivated
Miscellaneous Subdivision Fees				
Floodplain Model Maintenance Fee				Inactivated
Investigation Fee (work is commenced prior to approval)	\$1,000.00		Per Application	Inactivated
Current Fee				
Watershed Variance Fee - Administrative	\$101.00	\$254.00	Full Cost	\$153.00

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Watershed Variance Fee - Commission Preliminary (!)		\$4,495.00	Full Cost	New
Non-water supply				Inactivated
Greater than 1,000 acres				Inactivated
<i>\$8,890 plus \$3.00 per acre</i>				
Less than 1,000 acres				Inactivated
<i>\$90.00 plus \$9.00 per acre</i>				
Water supply				Inactivated
Greater than 1,000 acres				Inactivated
<i>\$16,590 plus \$9.00 per acre</i>				
Less than 1,000 acres				Inactivated
<i>\$90.00 plus \$17.00 per acre</i>				
Watershed Environmental Review		\$1,537.00	Full Cost	New
Watershed Environmental Review - Floodplain Modification		\$1,537.00	Full Cost	New
Watershed Environmental Review - Recharge Zone		\$2,544.00	Full Cost	New
For Desired Development Zone, Regional & Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases				
Final with Preliminary (!)				Inactivated
Non-water supply				Inactivated
Greater than 500 acres	\$95.00			Inactivated
Less than 500 acres	\$95.00			Inactivated
Water Supply				Inactivated
Greater than 500 acres	\$23.00			Inactivated
Less than 500 acres	\$23.00			Inactivated
Final without Preliminary (!)				Inactivated
Non-water supply	\$21.00			Inactivated
Water Supply	\$50.00			Inactivated
Preliminary (!)				Inactivated
Non-water supply				Inactivated
Greater than 1,000 acres				Inactivated
<i>\$5,125.00 plus \$2.00/acre over 1,000 acres</i>				
Less than 1,000 acres				Inactivated
<i>\$52.00 plus \$5.00/acre</i>				
Water Supply				Inactivated
Greater than 1000 acres				Inactivated
<i>\$9,698.00 plus \$5.00/acre over 1000 acres</i>				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Less than 1000 acres \$53.00 plus \$10.00/acre				Inactivated
For Desired Development Zone, Regional & Non-Regional Stormwater Management Project Participation, Travis County/Austin Shared ETJ Cases				
Final with Preliminary (!)				Inactivated
Non-water supply				Inactivated
Greater than 500 acres	\$114.00			Inactivated
Less than 500 acres	\$115.00			Inactivated
Water Supply				Inactivated
Greater than 500 acres	\$28.00			Inactivated
Less than 500 acres	\$28.00			Inactivated
Final without Preliminary (!)				Inactivated
Non-water supply	\$25.00			Inactivated
Water Supply	\$58.00			Inactivated
Miscellaneous Subdivision Fees				Inactivated
Floodplain Model Maintenance Fee				Inactivated
Investigation Fee (work is commenced prior to approval)	\$1,000.00		Per Application	Inactivated
Current Fee				Inactivated
Watershed Variance Fee				Inactivated
Preliminary (!)	\$118.00			Inactivated
Non-water supply				Inactivated
Greater than 1,000 acres				Inactivated
\$6,135.00 plus \$2.00/acre over 1,000 acres				Inactivated
Less than 1,000 acres				Inactivated
\$62.00 plus \$6.00/acre				Inactivated
Water Supply				Inactivated
Greater than 1,000 acres				Inactivated
\$11,548 plus \$6.00/acre over 1,000 acres				Inactivated
Less than 1,000 acres				Inactivated
\$63.00 plus \$12.00/acre				Inactivated
For Drinking Water Protection Zone, Regional & Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases				
Final with Preliminary (!)				Inactivated
Non-water supply				Inactivated
Greater than 500 acres	\$111.00			Inactivated
Less than 500 acres	\$111.00			Inactivated
Water Supply				Inactivated
Greater than 500 acres	\$27.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Less than 500 acres	\$27.00			Inactivated
Final without Preliminary (!)				Inactivated
Non-water supply	\$28.00			Inactivated
Water Supply	\$65.00			Inactivated
Miscellaneous Subdivision Fees				Inactivated
Floodplain Model Maintenance Fee				Inactivated
Investigation Fee (work is commenced prior to approval)	\$1,000.00		Per Application	Inactivated
Current Fee				Inactivated
Watershed Variance Fee	\$133.00			Inactivated
Preliminary (!)				Inactivated
Non-water supply				Inactivated
Greater than 1,000 acres				Inactivated
\$7,045.00 plus \$2.00 per acre over 100 acres				Inactivated
Less than 1,000 acres				Inactivated
\$71.00 plus \$7.00 per acre				Inactivated
Water Supply				Inactivated
Greater than 1,000 acres				Inactivated
\$13,214.00 plus \$7.00 per acre over 1,000 acres				Inactivated
Less than 1,000 acres				Inactivated
\$72.00 plus \$14.00 per acre				Inactivated
For Drinking Water Protection Zone, Regional & Non-Regional Stormwater Management Program Participation, Travis County/Austin Shared ETJ Cases				
Final with Preliminary (!)				Inactivated
Non-water supply				Inactivated
Greater than 500 acres	\$131.00			Inactivated
Less than 500 acres	\$131.00			Inactivated
Water Supply				Inactivated
Greater than 500 acres	\$32.00			Inactivated
Less than 500 acres	\$32.00			Inactivated
Final without Preliminary (!)				Inactivated
Non-water supply	\$32.00			Inactivated
Water Supply	\$73.00			Inactivated
Miscellaneous Subdivision Fees				Inactivated
Floodplain Model Maintenance Fee	\$1,000.00		Per Application	Inactivated
Investigation Fee (work is commenced prior to approval)				Inactivated
Current Fee				
Watershed Variance Fee - Administrative	\$151.00	\$254.00	Full Cost	\$103.00

FY 2017-18 Fee Schedule

Watershed Protection					FY 2016-17	FY 2017-18	Note	Change
Watershed Variance Fee - Commission						\$4,495.00	Full Cost	New
Preliminary (!)								Inactivated
Non-water supply								Inactivated
Greater than 1,000 acres								Inactivated
\$8,055.00 plus \$3.00 per acre over 1,000 acres								
Less than 1,000 acres								Inactivated
\$81.00 plus \$8.00 per acre								
Water Supply								Inactivated
Greater than 1,000 acres								Inactivated
\$15,062.00 plus \$8.00 per acre over 1000 acres								
Less than 1,000 acres								Inactivated
\$82.00 plus \$15.00 per acre								
Underground Hazardous Material Storage and Registration - move to DSD								Inactivated
All Closures					\$75.00			Inactivated
Hazardous Materials Permit Fee								Inactivated
Late Fee								Inactivated
1,000 to 9,999 gallons					\$20.00			Inactivated
10,000 to 24,999 gallons					\$25.00			Inactivated
25,000 to 49,999 gallons					\$35.00			Inactivated
50,000 gallons and over					\$40.00			Inactivated
500 to 999 gallons					\$15.00			Inactivated
< 500 gallons					\$10.00			Inactivated
Re-inspection Fee					\$50.00			Inactivated
Total Gallons of Capacity								Inactivated
1,000 to 9,999 gallons					\$190.00			Inactivated
10,000 to 24,999 gallons					\$250.00			Inactivated
25,000 to 49,999 gallons					\$315.00			Inactivated
50,000 gallons and over					\$375.00			Inactivated
500 to 999 gallons					\$125.00			Inactivated
<500 gallons					\$65.00			Inactivated
Total Estimated Project Cost								Inactivated
\$100,000 and over					\$235.00			Inactivated
\$5,000.00 to \$49,999.00					\$80.00			Inactivated
\$50,000.00 to \$99,999.00					\$155.00			Inactivated
\$500.00 to \$4,999.00					\$50.00			Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Watershed Protection				
Urban Water Quality Structure Control Fund				
Payment in lieu of Structural Water Quality Controls				
Payment=(\$32,000 x A1 + \$18,000 x A2 + \$11,000 x A3 + \$8,000 x A4 + \$6,000 x A5) x E + \$0.10 x B + C x D				
Where:				
A1 = increment of impervious cover from 0 to 1.0 acres,				
A2 = increment of impervious cover from 1.01 to 2.0 acres,				
A3 = increment of impervious cover from 2.01 to 10.00 acres,				
A4 = increment of impervious cover from 10.01 to 20.00 acres,				
A5 = impervious cover greater than 20.0 acres,				
B = the gross square footage of the building excluding the first floor,				
C = the site area in acres,				
D = \$6,000 per acre for sites developed for commercial/multi-family use, or				
\$4,000 per acre for sites developed for single family or duplex residences, and				
E = Construction cost adjustment factor. The construction cost adjustment factor must be calculated annually using the Engineering News Record (ENR) 20 city average Construction Cost index with the base index being the ENR construction cost index of October 2002 (6597). For each fiscal year, the construction cost adjustment factor shall be recalculated in October as the ratio of the then current September ENR Construction Cost index divided by the October 2002 Construction Cost index. This new construction cost adjustment factor shall be applied to all fees collected during that fiscal year.				
Impervious cover is the area for which water quality treatment is required pursuant to Section 1.9.2 of the Environmental Criteria Manual. For the purpose of this calculation, impervious cover shall be measured to the nearest 0.01 acre.				
Water Quality Basin				
Maintenance Fee	\$80.00	\$80.00	Per Lot	
Monitoring Fee	\$60.00	\$60.00	Per Lot	
Note: Fees for Water Quality Basins were established under City Ordinance 840726-LL.				
Water Quality Controls				
Annual Operating Permit for Water Quality Controls				
Level One Application Fee				
Additional application fee per additional water quality	\$75.00	\$75.00	10% late charge applies	
Base permit application fee for one water quality control	\$625.00	\$625.00	10% late charge applies	
Maximum annual fee	\$775.00	\$775.00	10% late charge applies	
-Zoning (!) Development in Smart Growth zones may be eligible for reduced fees.				Inactivated
--Miscellaneous Zoning Fees				Inactivated
---Site plan				Inactivated
----Investigation Fee (work is commenced prior to approval)			Equal to Current Fee	Inactivated
-----Revisions	\$55.00			Inactivated
--Zoning Review (!)	\$100.00			Inactivated



City of Austin
2017-18
Proposed
Fee Schedule

Other Enterprises

FY 2017-18 Fee Schedule

<i>Austin Code</i>	FY 2016-17	FY 2017-18	Note	Change
Code Violations/Legal Penalties/Restitution				
Administrative Hearing Costs (Chapter 2-13)				
Demolition Service	\$80.00	\$80.00	if violator is liable	
Cost of contractor's bill				
Administrative Fee	\$225.00	\$225.00		
Charged to property owners when their property is demolished by the City contractor.				
Interest on Outstanding Demolition Service Accounts	10%	10%	per year	
If lien filing is necessary, charged upon settlement for a release of lien.				
Lien Release Fees	\$40.00	\$40.00	plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors.				
Emergency Closure (Board & Secure)				
Cost of contractor's bill				
Administrative Fee	\$225.00	\$225.00		
Charged to property owners when their property is boarded and secured by the City contractor.				
Interest on Outstanding Emergency Closure Accounts	10%	10%	per year	
If lien filing is necessary, charged upon settlement for a release of lien.				
Lien Release Fees	\$40.00	\$40.00	plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors.				
Repeat Offender Registration Fee	\$254.00	\$300.00	per year	\$46.00
Weed Lot Cleaning				
Cost of contractor's bill				
Administrative Fee	\$225.00	\$225.00		
Charged to property owners when their property is cleared by the City contractor.				
Interest on Outstanding Lot Clearing Accounts	10%	10%	per year	
If lien filing is necessary, charged upon settlement for a release of lien.				
Lien Release Fees	\$40.00	\$40.00	plus actual cost	
Note: Includes \$35.00 administrative fee, plus costs charged for filing and releasing of liens on vacant property cleared by the City contractors.				
License/Use Permits				
Billboard Registration Fee	\$190.00	\$190.00	per year	
Hotel, Motel, Boarding and Rooming House License				
New/Annual Renewal Per Property	\$308.00	\$300.00	plus \$11.00 per unit	(\$8.00)
Mobile Home Park License				
New/Annual Renewal Per Property	\$308.00	\$300.00	plus \$14.00 per unit	(\$8.00)

FY 2017-18 Fee Schedule

Austin Code	FY 2016-17	FY 2017-18	Note	Change
Short-Term Rental License				
New - Type 1, 1A, 2, & 3	\$393.00	\$393.00	New per year	
Renewal - Type 1, 1A, 2, & 3	\$236.00	\$236.00	Renewal per year	
Renewal/Inspection - Type 2	\$479.00	\$448.00	Renewal plus Inspection per year - Type 2	(\$31.00)
Waste Hauler				
Vehicle License Fee (Garbage)	\$316.00	\$300.00	per year	(\$16.00)
Utility Charges/Rates				
Clean Community Fee				
<i>The clean community fees are divided between Austin Resource Recovery and Code Compliance as authorized by City Code 15-6-33(D).</i>				
<i>Note: The "clean community fee" is what was formerly known as the "anti-litter/home chemical fee."</i>				
Commercial, per month	\$3.35	\$4.25	Austin Code portion only	\$0.90
Residential, per month	\$3.35	\$4.25	Austin Code portion only	\$0.90
<i>Once a utility service account has been activated at an address, Clean Community charges will not begin until after the seventeenth day.</i>				

FY 2017-18 Fee Schedule

<i>Austin Transportation - Parking Management Fund</i>				
	FY 2016-17	FY 2017-18	Note	Change
Parking/Towing Rates				
Chauffeur's License				
Duplicate	\$10.00	\$10.00		
New	\$20.00	\$20.00		
Renewal	\$20.00	\$20.00		
Transfer	\$10.00	\$10.00		
Commercial Vehicle Permit				
Permit Fees				
120 minutes	\$625.00	\$625.00		
30 minutes	\$150.00	\$150.00		
60 minutes	\$300.00	\$300.00		
Processing Fee	\$25.00	\$25.00		
Temporary Vehicle Permit				
60 minutes	\$25.00	\$25.00	per permit per month	
60 minutes	\$300.00	\$300.00	per permit per year	
Violation Fees				
Adjacent lane obstruction while loading/unloading	\$250.00	\$250.00		
Loading/Unloading beyond time limit	\$250.00	\$250.00		
Loading/Unloading during restricted hours	\$250.00	\$250.00		
Loading/Unloading without a permit	\$400.00	\$400.00		
Permit not properly displayed	\$250.00	\$250.00		
Construction/Installation				
Installation and removal of street banner (banner up for two weeks)	\$460.00			Inactivated
Lamppost banners	\$250.00			Inactivated
Ground Transportation Services other than Taxicabs				
Airport Shuttles, Shuttles, Charters				
< 16 Passenger (including driver)	\$350.00	\$350.00	per vehicle per year	
> 15 but < 34 passengers (including driver)	\$350.00	\$350.00	per vehicle per year	
> 33 Passenger (including driver)	\$400.00	\$400.00	per vehicle per year	
Electric Low Speed Vehicle Permit	\$350.00	\$350.00	per vehicle per year	
Non-Motorized (Pedal cabs, Horse-drawn Carriage, Rickshaws, etc.)	\$250.00	\$250.00	per vehicle per year	
Operating Authority Applicant Fee	\$50.00	\$50.00		
Replacement Service Vehicle Permit	\$20.00	\$20.00	per vehicle per year	
Supplemental Vehicle Fee	\$25.00	\$25.00	per vehicle	
Hotel Courtesy Vehicles	\$100.00	\$100.00	per vehicle per year	
Hotel Shuttle Vehicles	\$350.00	\$350.00	per vehicle per year	

FY 2017-18 Fee Schedule

Austin Transportation - Parking Management Fund				FY 2016-17	FY 2017-18	Note	Change
Austin Transportation - Parking Management Fund							
Limousine License							
Extended wheelbase				\$350.00	\$350.00	per authorized permit per year	
Sedan				\$300.00	\$300.00	per authorized permit per year	
Musician Loading Zone				\$25.00	\$25.00	per permit	
Replacement Permit				\$25.00	\$25.00	per permit replacement	
Parking Meter/Pay Stations							
Core Area							
120 minutes				\$1.20	\$1.20	per hour	
15 minutes				\$1.20	\$1.20	per hour	
30 minutes				\$1.20	\$1.20	per hour	
300 minutes				\$1.20	\$1.20	per hour	
60 minutes				\$1.20	\$1.20	per hour	
600 minutes				\$1.20	\$1.20	per hour	
Fringe Area							
15-120 minutes				\$1.00	\$1.00	per hour	
300-600 minutes				\$1.00	\$1.00	per hour	
Parking Rates for City Facilities							
The City manager may set a rate for public use of a City parking facility in an amount not to exceed the following rates. The rate must be commercially reasonable with respect to the location of the facility and comparable business practices in the vicinity of the facility; provided, however that a parking rate may be waived or modified by the city manager:							
(1) To avoid financial hardship to a member of the public in an emergency situation, enhance public convenience, safety, or improve efficiency of a parking facility;							
(2) To comply with the terms of a parking contract authorized by the City Council;							
(3) To facilitate public access to city officials and meetings; or,							
(4) To reduce street congestion during significant public events attracting large numbers of people at a venue in the vicinity of a parking facility.							
Note: These authorized parking charges apply to City parking facilities unless a fee for a specific event or location is otherwise prescribed in this fee schedule or other ordinance.							
Day-time contract parking rates				\$300.00	\$300.00	per month	
Day-time rates				\$25.00	\$25.00	per day	
Evening rates				\$10.00	\$10.00	per vehicle in/out	
Residential Parking Permit				\$15.00	\$15.00	per permit per year	
Residential Parking Permits - Day Pass				\$1.00	\$1.00	per pass	
Taxicabs							
Annual permit				\$450.00	\$450.00	per vehicle per year	
Special permit				\$112.50	\$112.50	per vehicle per quarter	

FY 2017-18 Fee Schedule

Austin Transportation - Parking Management Fund			
	FY 2016-17	FY 2017-18	Note
Change			
Valet permits			
Hoods			
Large Meter	\$10.00	\$10.00	per hood
Small Meter	\$7.00	\$7.00	per hood
Operating			
Additional Site or Event	\$10.00	\$10.00	per additional site or event
Annual Renewal Operating Fee	\$50.00	\$50.00	
Initial Operating Fee	\$50.00	\$50.00	
Parking	\$0.60	\$0.60	per hour per space
<i>Per Ordinance 20121108-044 regarding the use of parking spaces to provide valet services. \$.60 represents the final year-over-year increase per the ordinance.</i>			
Signs			
Large Valet	\$300.00	\$300.00	per sign
Small Valet	\$250.00	\$250.00	per sign
Temporary			
1-3 Parking Spaces	\$150.00	\$150.00	
Additional spaces over 3	\$50.00	\$50.00	each

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Economic Development				
Facility Rentals				
African American Cultural and Heritage Facility				
Rentable Space	\$1.50	\$1.50	per sq. ft	
Rentable Space - Dance Studio for 4 hour Block	\$400.00	\$400.00		
<i>Plus \$100 refundable security deposit.</i>				
Rentable Space - Production Room for 2 hour block	\$50.00	\$50.00		
Conference Room Rental	\$25.00	\$25.00	per hour	
Entrepreneurial Center Fees				
Training Room Rental	\$100.00 -	\$100.00 -	per day	
	\$500.00	\$500.00		
License/Use Permits				
Sound Impact Evaluation Fees				
Outdoor Music Venue	\$200.00	\$200.00	per evaluation	
Temporary/Special Events: 24-Hour and Multi-day Events	\$160.00	\$160.00	per evaluation	
Temporary/Special Events: City Parkland Events (with 7,500+ attendees on any day)	\$160.00	\$160.00	per evaluation	
Printing/Copies				
Black and White printing fees:				
11" x 17" pages	\$0.55	\$0.55		
8 1/2" x 11" pages	\$0.15	\$0.15		
8 1/2" x 14" pages	\$0.20	\$0.20		
Color printing fees:				
11" x 17" pages	\$1.50	\$1.50		
8 1/2" x 11" pages	\$1.50	\$1.50		
8 1/2" x 14" pages	\$1.50	\$1.50		
Copying/Printing of Plans-Size 11"x17"	\$0.50			Inactivated
Professional Services/Analysis				
Incentive Programs				
Creative Content Application Fee (non-refundable)	\$50.00	\$50.00		
Loan Programs (Family Business Loan Program, Business Retention and Enhancement Loan Program, Music Venue Loan Program)				
Application Fee (non-refundable)	\$300.00	\$300.00		

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Economic Development				
Cost Reimbursement Amount				
Amount of out-of-pocket expenses incurred by City in processing the loan.				
Late Payment Fee	2%	2%	of monthly payment per occurrence, with a \$25.00 minimum	
Origination Fee				
2%-5% of the loan amount, depending on the job creation benefit of the loan.				
SBA Section 504 Lender Fee	50%	50%	of SBA Section 504 lender's fee	
Training/Education Registrations				
Business Resource Materials - CD and Books	\$100.00	\$100.00		
Training Classes and Seminars				
Training Classes and Seminars	\$5.00 - \$1,000.00	\$5.00 - \$1,000.00	per class	
The Economic Development Department hosts a variety of training classes and seminars on topics useful to creatives and small business owners. The fees range from \$5.00 to \$1,000.00 depending on topic and structure of the class.				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Golf Fund				
Recreational Use/Entry Fees				
Golf Fees				
<i>The Golf Division may offer discounted fees under the following conditions:</i>				
1. When the daily temperature is above 100 degrees Fahrenheit.				
2. When the daily temperature is below 40 degrees Fahrenheit.				
3. When the golf course is under repair.				
4. During other periods of low attendance.				
5. One free adult round with the purchase of one full-price adult round.				
6. One free junior round with the purchase of one full-price adult round.				
7. City employees with City-issued identification.				
8. Veterans with U.S. government-issued identification.				
9. Residents of the City of Austin.				
Annual Card Use Fee	\$0.50 - \$5.00	\$0.50 - \$5.00		
Annual Golf Cart Permits	\$40.00	\$40.00		
Private Golf Carts	\$1.00	\$1.00	per round, golfers with private carts	
Trail Fee for Private Users				
Annual Memberships	\$81.00 - \$2,500.00	\$81.00 - \$2,500.00		
Facility Use Fee - All facilities (Per Course/Day)	\$250.00	\$250.00		
Golf Lessons	\$40.00	\$40.00		
Golf Surcharges				
<i>These surcharges do not apply to rounds played at Roy Kizer Golf Course.</i>				
Adults (18 thru 61 years)	\$1.50		Inactivated	
Golf CIP Surcharge		\$1.00 - \$2.50	Adults (18 thru 61 years) Juniors (under 18 years) Seniors (62 years and older)	New
Juniors (under 18 years)	\$1.00		Inactivated	
Muni Lease	\$1.00	\$1.00		
Seniors (62 years and older)	\$1.00		Inactivated	
Golf Tournament Fees				
Driving Range Ball Fee	\$3.00 - \$20.00	\$3.00 - \$20.00		
Golf Cart Use Fee	\$9.00 - \$25.00	\$9.00 - \$25.00		
Other Tournaments - Same as Green Fee Tournament Fee	\$200.00	\$200.00	maximum	
Other Tournaments - Same as Green Fee Per Player	\$35.00	\$35.00	maximum	

FY 2017-18 Fee Schedule

Golf Fund		FY 2016-17	FY 2017-18	Note	Change
Other Tournaments and Events					
Tournament and Event Fee		\$0.00 - \$200.00	\$0.00 - \$200.00	per person	
Tournament player fee		\$3.00 - \$35.00	\$3.00 - \$35.00	per player	
Tournament Fee Per Player		\$1.00	\$1.00		
UIL Spectator Fee		\$5.00	\$5.00	per person	
UT Austin Intercollegiate NCAA-approved tournaments					
Tournament Fee		\$0.00	\$0.00		
Tournament player fee		\$1.00	\$1.00	per player	
Green Fees					
<i>Note: the following fees INCLUDE applicable surcharges mentioned above.</i>					
Grey Rock Golf Club					
Club Initiation Fee		\$1,000.00 - \$4,000.00	\$1,000.00 - \$4,000.00		
Daily Use Fee		\$3.00 - \$90.00	\$3.00 - \$90.00	per round	
Monthly Membership Fee		\$65.00 - \$650.00	\$65.00 - \$650.00		
Hancock					
Regular Round		\$3.00 - \$24.00	\$3.00 - \$24.00		
Jimmy Clay					
Regular Round		\$3.00 - \$35.00	\$3.00 - \$35.00		
Lions Municipal					
Regular Round		\$3.00 - \$35.00	\$3.00 - \$35.00		
Morris Williams					
Regular Round		\$3.00 - \$35.00	\$3.00 - \$35.00		
Roy Kizer Golf Course					
Cart Trail Fee		\$16.00	\$16.00		
Regular Round		\$3.00 - \$45.00	\$3.00 - \$45.00		
Learning Center					
Par 3 Learning Center Short Course		\$3.00 - \$35.00	\$3.00 - \$35.00	per round	
Use Fee - Lions Municipal Golf Course Clubhouse Ballroom and Conference Room		\$500.00	\$25.00 - \$500.00	maximum (4 hours)	(\$475.00) - \$0.00
Each Additional Hour		\$75.00	\$500.00		Inactivated

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Public Works - Capital Projects Management Fund				
Existing Facilities/Construction/Right of Way Fees				
Developer Lift Station Inspection Fee		4.5%	of total project cost over \$1.0 million	New
Large project inspection		\$45,000.00	per project under \$1.0 million	New
Small job inspection				
Site/Plan Reviews				
Capital View Corridor Reviews				
Complex Review Unit Rate	\$2,575.00	\$2,575.00		
Standard Review	\$677.00	\$677.00		
Easement Releases	\$435.00	\$435.00	per application	
Legal Descriptions	\$275.00	\$275.00		
Permanent encroachments in public right of way	\$1,000.00	\$1,000.00	per application; plus reimbursement for appraisal fees incurred by the City	
Retaining Walls	\$1,850.00	\$1,850.00		
Street/Alley Vacations	\$1,000.00	\$1,000.00	per application	

Public Works - Child Safety Fund				
Code Violations/Legal Penalties/Restitution				
Child Safety Fee - Transportation Code	\$25.00	\$25.00		
<i>Traffic fines are levied and collected by Municipal Court.</i>				
County Vehicle Registration Fee	\$1.50	\$1.50		
Parking Ticket Fee	\$5.00	\$5.00		
<i>Parking violations are levied and collected by Municipal Court.</i>				



City of Austin
2017-18
Proposed
Fee Schedule

Other

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Building Services				
Special Events				
Custodial and Cleanup	\$50.00	\$50.00	per event hour	
Security	\$50.00	\$50.00	per event hour	
Utilities, Chiller and HVAC	\$50.00	\$50.00	per event hour	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Citywide Fees - General Fund				
Code Violations/Legal Penalties/Restitution				
Return Check Charges	\$30.00	\$30.00		
<i>The Texas Business and Commerce Code allows the City to change a processing fee for the return of a "payment device" that is defined as any check, item, paper or electronic payment, or other payment device used as a medium for payment. The Texas Local Government Code allows a service charge for a payment by credit card that is not honored by the credit card company. The City amount of the service charge is the same as the fee charged for the collection of a check drawn on an account with insufficient funds. Note: All departments except those established in Ordinance 89-0214 (Utility Service Regulations).</i>				
Printing/Copies				
Copy Charges				
<i>The fees for copies of public information are prescribed by the Texas Attorney General's Office and approved by City Council.</i>				
Citizen Requested Fax Transmittals				
Fax Destination - Austin Area	\$0.10	\$0.10	per page	
Fax Destination - National	\$1.00	\$1.00	per page	
Fax Destination - State	\$0.50	\$0.50	per page	
Materials Not Readily Available				
Copies	\$0.10	\$0.10	per page	
Labor	\$15.00	\$15.00	per hour	
Overhead (charged for over 50 copies)	20%	20%	of labor charges	
Postage			at cost	
Supplies			at cost	
Materials Readily Available				
Copies	\$0.10	\$0.10	per page	
Postage			at cost	
Supplies			at cost	
Other Materials				
Audio Cassette	\$1.00	\$1.00	or actual cost	
Computer Magnetic Tape (depending on width)	\$11.00 - \$13.50	\$11.00 - \$13.50	or actual cost	
Digital Video Disk	\$3.00	\$3.00	or actual cost	
Diskette/CD	\$1.00	\$1.00	or actual cost	
Microfilm/Fiche	\$0.10	\$0.10	per page or actual cost	
VHS Video Cassette	\$2.50	\$2.50	or actual cost	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
City Clerk - General Fund				
Professional Services/Analysis				
Research	\$15.00	\$15.00	per hour after first 30 minutes	
City Clerk - Campaign Financing Fund				
Professional Services/Analysis				
City Council Candidate Filing Fees				
<i>Revenue from Candidate Filing Fees and Lobbyist Registration Fees are deposited to the Austin Fair Campaign Finance Fund. Approved by Council in Ordinance 20160922-005.</i>				
Annual Lobby Registration Fee	\$300.00	\$300.00		
Annual Lobby Registration Fee (501(c)(3) Non-Profit Employees)	\$25.00	\$25.00		
Annual Lobby Registration Fee for a regular employee of a 501(c)(3) nonprofit organization, whose only lobbying activity is for the person's regular employer.				
Annual Lobby Registration Fee (\$4-8-5(B)(1) Business Association)	\$100.00	\$100.00	per business association, plus	
Annual Lobby Registration Fee for a business association making the election under §4-8-5(B)(1).	\$50.00	\$50.00	per employee-lobbyist	
Each Employee - Lobbyist of the Business Association	\$50.00	\$50.00	for each notice sent by the Clerk to the late filer	
Lobbyist Late Filing Fee				

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Financial Services				
Code Violations/Legal Penalties/Restitution				
Motor Vehicle Tax				
Authorized by Section 11-3-9 of the Code of the City of Austin.				
Late Payment Interest Fee	10%	10%	per annum	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
Office of Real Estate Services				
Existing Facilities/Construction/Right of Way Fees				
Easement Releases	\$435.00	\$435.00	per application	
Permanent encroachments in public right of way	\$1,000.00	\$1,000.00	per application plus reimbursement for appraisal fees incurred by the City	
Street/Alley Vacations	\$1,000.00	\$1,000.00	per application	

FY 2017-18 Fee Schedule

	FY 2016-17	FY 2017-18	Note	Change
<i>Small & Minority-Owned Business Resources</i>				
Printing/Copies				
On-Line Plan Room				
Copying/Printing of Plans-Size 11"x17"	\$0.25	\$0.25	per sheet	
Copying/Printing of Plans-Size 24"x36"	\$2.00	\$2.00	per sheet	
Copying/Printing of Plans-Size 30"x42"	\$2.50	\$2.50	per sheet	
Outgoing Faxes				
Local	\$0.25	\$0.25	per page	
Long Distance	\$1.00	\$1.00	per page	
Printing Specifications for Projects-Size 8 1/2"x11	\$0.05	\$0.05	per sheet	

EXHIBIT B

City Co-sponsored Events Ordinances and Resolutions

Resolution No. 20021003-040	Veterans' Day Parade
	Juneteenth Parade
	Martin Luther King, Jr. Parade
	Fiesta de Independencia (Dies y Seis event) *
Resolution No. 20040226-040	Celebrate Texas Parade and Run
Resolution No. 20050324-040B	Austin Farmer's Markets
Resolution No. 20070308-033	South by Southwest Festival
Resolution No. 20100408-034	Austin PRIDE event
Resolution No. 20100624-080	Austin Symphony July 4th Concert and Fireworks
Resolution No. 20111208-077	Zilker Kite Festival
Resolution No. 20120927-081	HOPE Farmers Market
Ordinance No. 20130808-057	Viva la Vida Street Festival and Parade
Ordinance No. 20131212-140	Merry Memories Event
Ordinance No. 20141106-057	Viva! Streets Ciclovía

* This event has not required fee waivers from Council since fiscal year 2012