Uniding for streeting priorities Virtually per streeting per street per streeting	Consent Nam	Tiltem :	Ió	ماقعر ک	040	Time	Other	FTEs.)	
Spirit of PATO Foreigned is Kelly Days Spirit of PATO Spirit of PA	Concept tem		_				Cone	* \\L_1 F-2'\.	
Staff Anendment Staff Anen					<u> </u>	1,000,000	 	+	
Also Alteracheol Program Ed.5 \$ (800,000) \$ (150,000)			<u> </u>		-			+	
Page						(450,000)		+	moved 150V to one time
Sign						(150,000)		-	
Part		1	_				-	 	
Passages E2 \$ (16,000)			5 (1	,000,000)					
Pelated to E2	Increase PSH capacity (Pay for Success)		ļ						put in reserve
reduced significantly reduced significantly reduced 30% reduced	Passages		\$	(160,000)	-			ļ	
Feducation Fed	One-time savings from various social service contracts				Ψ	90,000			
Weight W	Increased capacity in homelessness services		_					 	
Second Content of the Content of Content o	Navigators		\$	(250,000)				-	
E28, E47 \$ (60,000) \$ (60,000) \$ (cut 40%, moved half to one time	Millenium equipment upgrades	C21, C25							
Dually of life mini-grants to outside organizations E36 \$ (25,000) \$ swapped with duplicate item Dity Up E36 \$ (25,000) \$ separate life mini-grants to outside organizations E36 \$ (25,000) \$ reduced 15% to make contracts 2.5% increase in capacity increase living wage for temp employees to \$14 and begin offering paid sick days off E3 \$ (490,000) \$ (88,200) \$ reduced 20% \$ reduced 20% \$ (17,500) \$ correct to move to mitigation fund E17 \$ (100,000) \$ (3,68,200) \$ reduced 20% \$ (17,500) \$ (17,500) \$ reduced 20% \$ reduced 20% \$ (17,500) \$ reduced 20% \$ (17,500) \$ reduced 20%	Asian American Resource Center master plan	C3	<u>l</u>		\$	_ , , ,			
Duality of life mini-grants to outside organizations	Immigrant legal services	E28, E47	\$	(60,000)	\$	(60.000)			cut 40%, moved half to one time
Sexual assault counselor training Sexual assault counselor tra	Quality of life mini-grants to outside organizations		Ι						swapped with duplicate item
Sexual assault counselor training S6 \$ (50,000)	City Up	E36			\$	(25,000)			
Increase living wage for temp employees to \$14 and begin offering paid sick days off E3 \$ (490,000) \$ (88,200) reduced 20% Cities Connecting Children to Nature E17 \$ (100,000) \$ (1.00 correct to move to mitigation fund Changed From 2 to 1 position Increase senior exemption by \$2000 E201 \$ (200,000) \$ (63,676) reduced 20% Mobility Services Officers M2 \$ (165,000) reduced 20% Mobility Services Officers M2 \$ (69,000) \$ (1.00 reduced 20% M2 \$ (165,000) reduced 20% M3 \$ (165,000) reduced 20% M4 \$ (100,000) reduced 20% M5 (100,000) reduced 20% M6 (10	Sexual assault counselor training	S6			\$	(50,000)			
Cities Connecting Children to Nature	Public health contracts 3% increase	H1	\$	(700,000)					reduced 15% to make contracts 2.5% increase in capacity
Cities Connecting Children to Nature H22 \$ (17,500) Correct to move to mitigation fund	Increase living wage for temp employees to \$14 and begin offering paid sick days off	E3	\$	(490,000)			\$ (88,200))[reduced 20%
2 new positions for Equity Office		H22					\$ (17,500)	correct to move to mitigation fund
Second S		E17	\$	(100,000)				1.00	changed from 2 to 1 position
Mobility Services Officers Gentrification and displacement study E18 S (69,000) 1.00 reduced 20% ADA improvements at parks ACA enrollment outreach ACA enrollment outreach Carver Museum C20 S (50,000) Fair Housing Summit E29 S (35,000) S (100,000) Fair Housing Summit E29 S (35,000) Fair Housing Summit Fair Housing Summit E29 S (35,000) Fair Housing Summit Fair Housing Summit E29 S (35,000) Fair Housing Summit Fair		E201	\$	(200,000)	\$	(63,676)			reduced 20%
E18		M2					\$ (165,000))[
Translation Services		E18			\$	(69,000)			
ADA improvements at parks ACA enrollment outreach ACA (100,000) ACAC (100,000)		G12	\$	(80,000)				1.00	reduced 20%
ACA enrollment outreach Caver Museum Caver		H21				-	\$ (200,000))	parks fees or development services funds?
Carver Museum Caver Museum Easir Housing Summit Easy Sample of the Carver Museum Expanded hours and capacity at four city-owned cultural centers Caver of the Carver Museum Caver of the Carver		H16	\$	(100,000)	S	(100,000)		1	reduced 30% split between one time and ongoing
Fair Housing Summit E29 \$ (35,000) \$ (40,000) moved half to other (HOT) Expanded hours and capacity at four city-owned cultural centers C29 \$ - \$ - \$ - \$ Reallocate \$175k for EMS/Fire Study to Electronic Patient Care Report Solutions S20 \$ - \$ - \$ - \$ Cultural Arts Small Organizational Funding (this year: Sam's Corner) Cultural arts and QOL small organization grants C14, C15 \$ (50,000) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) C17 S (30,000) Moved to one time moved to one time (230,021) (200 reduction moved to one time)			\$	(50,000)					
Expanded hours and capacity at four city-owned cultural centers C29 S - S - Reallocate \$175k for EMS/Fire Study to Electronic Patient Care Report Solutions S20 S - S - Cultural Arts Small Organizational Funding (this year: Sam's Corner) Cultural arts and QOL small organization grants C14, C15 C17 C17 C17 C18 C18 C19 C19 C19 C19 C19 C19			1	1-1,	+	(35,000)	\$ (40.00))	moved half to other (HOT)
Reallocate \$175k for EMS/Fire Study to Electronic Patient Care Report Solutions S20 \$ - \$ - Cultural Arts Small Organizational Funding (this year: Sam's Corner) Cultural arts and QOL small organization grants Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) Cultural			s	-	\$			<u>'</u>	
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Cultural Site Event Funding (this year: A.B. Cantu Pan Am Cultural Center) C17 \$ (30,000) moved to one time (61 \$ (230,021) Workforce Development E20 \$ (80,000) \$ (203,887) 20% reduction moved to one time			_				† 		moved to one time
Keep over 65 insurance premiums at current levels G1 \$ (230,021) Workforce Development E20 \$ (80,000) \$ (203,887) 20% reduction moved to one time			 	,55,550		(30,000)			moved to one time
Workforce Development E20 \$ (80,000) \$ (203,887) 20% reduction moved to one time			 		† ~	100,000/		1)	
TORKING BUTCHOTHER			 		5	(80.000)			20% reduction moved to one time
Mayore I 1900 1900	Mayor's Living Wage	12	\$	30,000	L.¥	100,000/	1 2 1200,00	/	

General Fund/One-Time Fund Balance Impact to Enterprise Departments

\$ (166,685) \$

(52,676)

\$ (944,608)

2.00

solved

solved if one item goes to CIP

