

Late Backup

Council Member Renteria - Concept Menu Items

Item	Council Member	Description	General Fund	One-Time Funds	NEW AMOUNT	FTEs	Additional Information	Date	Notes
H-18	Renteria	Funding of \$300,000 to continue aiding Foundation Communities and Latino Healthcare Forum in ACA outreach and enrollment services targeted to Austin's uninsured at 100% to 250% Federal Poverty Limit		300,000				8/23/17	Remains the same
C-18	Renteria	HLQOL: Funding for an ESB-MACC full time Outreach Coordinator	81,278			1.00	Culture & Arts Coordinator salary & benefits is \$78,028. Contractuals and commodities are \$2,700.	8/23/17	Replace this item from Mayor's first proposal with the three items below.
C-14	Renteria	HLQOL: Funding to support the mission of Ballet East		22,000	22,000			8/23/17	Substitute
C-15	Renteria	HLQOL: Funding to Mexico-arte for a video documentary on Chicano artist		35,000	17,500			8/23/17	Substitute
C-19	Renteria	HLQOL: Continue funding of Sam's Corner		55,000	41,778			8/23/17	Substitute
C-17	Renteria	HLQOL: Funding to A.B. Cantu Pan-Am Cultural Center for the 60th Hillside Summer Concert Series		45,000	45,000		Funding to cover the cost of music, City/APD fees, and other needs associated with the event.	8/23/17	Mentioned in first version of "Mayor's proposed Council Budget" - Remains the same