

9-11-17
Houston

Economic Opportunity & Affordability

Page 25, Include H 19 Healthcare Outreach (Behavioral Health Outreach and services for members of the Diaspora) should be included in Item E 21 or H2 as appropriate (\$700,000)

Page 6, Include Item 31 **Job Training – Economic opportunities**
 Will be available as a result of training in the areas of STEM and healthcare
 Should be included in item E 2, et al **(\$900,000)**

Page 4, Item E 18	Develop Policy Tools to Mitigate Gentrification & Displacement	(\$69,000)
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Page 5, Item E 27 Anti-displacement Task Force (\$100,000)

Page 9, Item E 202 Hotel Occupancy Tax

Page 18, Item C 17	Hispanic	Pan Am Culture Center	\$45,000
		MACC Capacity Building	\$75,000

Page 29, Item G 12	Asian American	Document Translation	\$100,000
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Master Plan (One time only)	\$200,000
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Page 6, E 30 **Chamber equity** **\$60,000**

Millennium Entertainment \$300,000
(One time only) – Upgrades will generate revenue. The only location in District #1, east of the interstate with a skating rink, bowling alley and a movie theater.

Page 12, Safety S 17	Provide a safe environment and activities for young people during the summer months and year round – culturally appropriate	\$200,000
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Page 10, Item 5 3	12 Unfunded Officers	\$2,045,430
TOTAL:		\$1,316,430
General	\$625,000	
One-Time	\$691,430	

Government that works for us all

Page 28, Item G 4	City Manager salary/benefits	\$200,000
Page 30, Item G 13	Hold funds in reserve (\$4,000,000 from General Fund and \$1,000,000 one-time only)	
TOTAL:		\$5,200,000
General	\$4,200,000	
One-Time	\$1,000,000	