

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/5/17

CONTACT DEPARTMENT(S):

Austin Public Health

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$315,000 in grant funds from the Corporation for National and Community Service; ratifying execution of all grant documents; and amending the Fiscal Year 2017-2018 Austin Public Health Department Operating Budget Special Revenue Fund (Ordinance No. 20170914-001) to appropriate \$315,000 to provide funding to implement the AmeriCorps VISTA (Volunteers in Service to America) Program.

CURRENT YEAR IMPACT:

	2017-18 Approved	This Action	2017-18 Amended
Special Revenue Fund			
AmeriCorps VISTA Program			
Grant Period: 10/17-09/18	0	315,000	315,000
Total	<u>0</u>	<u>315,000</u>	<u>315,000</u>
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	315,000	0	0	0	0
Total Expenditures	315,000	0	0	0	0
Net Impact	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: The primary purpose of this grant is for Corporation for National and Community Service (CNCS) to provide the City of Austin with up to nineteen (19) AmeriCorps VISTA members to perform volunteer service to strengthen and supplement efforts to eliminate poverty and poverty-related human, social, and environmental problems. Assignments have been identified in the following City departments: Austin Public Health, Neighborhood Housing and Community Development, Parks and Recreation, Public Works (Neighborhood Partnering), Telecommunications and Regulatory Affairs, Mayor's Office, and Human Resources Department (Employment Office, Equal Employment Opportunity and Fair Housing Office).

The funding of \$315,000 represents the cost for CNCS to provide AmeriCorps VISTA members with any benefits to which each is eligible, which may include living allowance, relocation assistance, end of service awards, health coverage, life insurance coverage, and/or child care coverage. Acceptance of these grant funds will have no impact to the General Fund this fiscal year or in future years. The required City of Austin match of \$45,000 is available in the Fiscal Year 2017-2018 Operating Budget of the Human Resources Department. The agreement is subject to annual review and renewal every 12 months.