

Department Breakdown

	ABIA	AWU	CITY HALL	TOTAL
Year 1	\$ 68,536.00	\$ 13,672.00	\$ 19,146.00	\$ 101,354.00
Year 2	\$ 70,592.00	\$ 18,778.00	\$ 19,720.38	\$ 109,090.38
Year 3	\$ 72,710.00	\$ 19,341.00	\$ 20,311.99	\$ 112,362.99
Year 4	\$ 74,891.00	\$ 19,921.00	\$ 20,921.35	\$ 115,733.35
Year 5	\$ 77,138.00	\$ 20,519.00	\$ 21,548.99	\$ 119,205.99
Total	\$ 363,867.00	\$ 92,231.00	\$ 101,648.71	\$ 557,746.71