

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

10/5/17  
Fleet

**SUBJECT:** Authorize award and execution of a contract with Sherman + Reilley Inc., to provide a trailer mounted underground cable puller in an amount not to exceed \$126,841.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Energy</b>
Project Name:	FY 17 Capital Outlay- Distribution
Fund/Department/Unit:	3300-1107-C208
Funding Source:	100% Current Revenues
Current Appropriation:	3,370,000.00
Unencumbered Balance:	1,922,820.03
Amount of This Action:	<u>(126,841.00)</u>
Remaining Balance:	<u>1,795,979.03</u>

Total Amount of this Action funded by CIP	<u><u>126,841.00</u></u>
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**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.