

Department Breakdown

	Public Health	PARD	Muni Court	TOTAL
Year 1	\$120,000	\$120,000	\$5,000	\$245,000
Year 2	\$145,000	\$145,000	\$5,000	\$295,000
Year 3	\$155,000	\$155,000	\$5,000	\$315,000
Total	\$420,000	\$420,000	\$15,000	\$855,000