

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

10/5/17

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the ATX Think Bilingual Fair, sponsored by Think Bilingual Austin, which will be held on Sunday November 12, 2017 at the Asian American Resource Center.

### CURRENT YEAR IMPACT:

Payments Authorized (Parks and Recreation):

|          |                   |
|----------|-------------------|
| \$750.00 | Rental Fees       |
| \$750.00 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARC) fees for this event are \$919. This item waives \$750, leaving \$169 in PARC fees that haven't been waived for this event. The \$200 rental deposit is automatically waived.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$250; Council Member Casar, \$200; Council Member Garza, \$100; Council Member Alter, \$100; and Council Member Flannigan, \$100.

Waiving fees or costs for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.