

AGENDA



Recommendation for Council Action

AUSTIN CITY COUNCIL

Regular Meeting: October 5, 2017

Item Number: 012

Public Health

Approve the negotiation and execution of an interlocal agreement with TRAVIS COUNTY for early childhood services for an initial 12-month term beginning October 1, 2017 in an amount not to exceed \$250,000, with one, 12-month extension option not to exceed \$150,000, for a total contract amount not to exceed \$400,000.

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| Fiscal Note | Funding in the amount of \$250,000 is included in the Fiscal Year 2017-18, 1115 Medicaid Waiver budget. The remaining funding is contingent on successful program performance and available funding in the 1115 Medicaid Waiver budget in future fiscal years. |
| Prior Council Action | On March 21, 2013, Council approved the initial Interlocal Agreement with Travis County for early childhood services. |
| For More Information | Donna Sundstrom, Assistant Director, Community Services Division, 512-972-5038; Alan Washington, Family Health Unit Manager, 512-972-5028; Estella Kirscht, Agenda Coordinator, 512-972-5039 |
| Council Committee, Boards and Commission Action | None |

Additional Backup Information:

Approval of this action will authorize a 12-month agreement effective October 1, 2017 through September 30, 2018, with one, 12-month extension option. This is an interlocal agreement with Travis County Healthy Families program to provide home visiting and family support services based on the evidence-based Healthy Families America model, with a focus on serving African American families, to address health disparities. The program is one of many included in the 1115 Medicaid Waiver Projects program.

Performance Measures:

Related Departmental Goals

Improve maternal, child and adolescent health outcomes from preconception through young adulthood.

Assist people in achieving safety, stability and long-term self-sufficiency.

Output:

- Total number of unduplicated families served*: 20
- Total number of assessments completed: 80

**The Health Families America Model serves and reports on family units versus individual clients. Individual client total would be approximately 80 individuals.*

Outcomes:

Percent of children that receive the recommended number of:

- Developmental screenings in the first three years of life: 90%
- Well-Child Visits in the First 15 Months of Life (6 or more visits): 90%
- Childhood immunizations 90%