

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	75128	Agenda Number	6.
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Meeting Date:	9/28/2017	Department:	Austin Energy
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## Subject

Approve issuance of a rebate to Dillard's, Inc., for performing energy efficiency improvements at its retail facility located at 3211 Feathergrass Court, in an amount not to exceed \$79,992. (District 7)

## Amount and Source of Funding

Funding is available in the Fiscal Year 2016-2017 Operating Budget of Austin Energy.

## Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	
For More Information:	Jeff Vice, Director, Local Government Relations (512) 322-6087; Denise Kuehn, Director, Energy Efficiency Services (512) 322-6138.
Council Committee, Boards and Commission Action:	To be reviewed by the Electric Utility Commission on September 18, 2017 and by the Resource Management Commission on September 19, 2017.
MBE / WBE:	
Related Items:	

## Additional Backup Information

Austin Energy requests authorization to issue a rebate to Dillard's, Inc., in an amount not to exceed \$79,992, for energy efficiency measures at its retail facility located at 3211 Feathergrass Court in The Domain, in Council District 7.

Dillard's at the Domain is a retail space covering approximately 235,000 square feet. This lighting retrofit project replaces over 7,000 lighting fixtures with LED lighting for a total project cost of \$356,643; the rebate will cover 22.43% of the total cost.

These improvements are in accordance with Austin Energy's Commercial Rebate Program guidelines and the Energy Conservation Audit and Disclosure (ECAD) Ordinance. The rebate program is one element of the comprehensive Austin Energy Resource, Generation and Climate Protection Plan to realize 1000 MW of energy efficiency and demand response by 2027. It is designed in part to reduce local air pollution through energy conservation, reduce peak demand, reduce the need to purchase additional generation and assist customers in reducing electric

consumption.

The avoided kilowatt-hours (kWh) are estimated at 788,643 kWh per year and represent a major benefit to the local environment. This project is estimated to prevent the production of the following air emissions: 422.1 metric tons of Carbon Dioxide (CO<sub>2</sub>), 0.187 metric tons of Nitrogen Oxides (NO<sub>x</sub>), and 0.437 metric tons of Sulfur Dioxide (SO<sub>2</sub>). The project savings is equivalent to an estimated 948,032 vehicle miles traveled, the removal of 81 cars from our roadways, or the planting of 10,848 trees or 542 acres of forest in Austin's parks.