

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2017-2018
Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2017-18</u>
SOURCES OF FUNDS		
Transfer from City of Austin's General Obligation Bond Fund		8,500,000
Total Sources of Funds		8,500,000
USES OF FUNDS		
<u>Homeowner Assistance Program</u>		
GO Repair! Program	G.O. Bonds	2,000,000
<u>Renter Assistance Program</u>		
Architectural Barrier Removal Program - Renter	G.O. Bonds	250,000
<u>Housing Developer Assistance Program</u>		
Rental Housing Developer Assistance	G.O. Bonds	4,700,000
Acquisition & Development	G.O. Bonds	1,550,000
Total Uses of Funds		8,500,000