

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	74379	Agenda Number	38.
Meeting Date:	9/28/2017			Department:	Purchasing
Subject					
Authorize award and execution of a contract with Metro Fire Apparatus Specialists, Inc., to provide fire apparatus pumps and associated parts, for an initial term of three years, with two one-year extension options, for a total contract amount not to exceed \$370,000.					
Amount and Source of Funding					
Funding in the amount of \$74,000 is available in the Fiscal Year 2017-2018 Operating Budget of Fleet Services. Funding for the remaining two years of the initial contract term and extension options are contingent upon available funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) MMO0122 for these goods. The solicitation issued on June 26, 2017 and it closed on July 18, 2017. Of the three offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: <a href="#">Solicitation Documents</a>				
Prior Council Action:					
For More Information:	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@ austintexas.gov  NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Marian Moore, at 512-974-2062 or Marian.Moore@ austintexas.gov				
Council Committee, Boards and Commission Action:					
Related Items:					
MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.				
Additional Backup Information					

The contract will provide fire pumps and fire pump repair parts for City-owned fire apparatus on an as needed basis for general routine repair and maintenance. These parts will allow Fleet Services technicians the ability to repair or replace fire apparatus pumps which involve various meters, gauges, valves, motors and computer circuit boards to control and monitor the flow of water or foam.

This contract will replace the current contract, which expires on October 6, 2017. The requested authorization amounts for this contract were determined by utilizing departmental estimates based on historical spend. Over the past three years, the City has spent up to \$68,000 annually. A small growth in the annual authorization amounts were factored in to account for increased repairs needed with aging fire apparatus as well as future acquisitions.

The parts will be used in daily operations for routine repairs and maintenance of fire apparatus pumps. The City currently has 76 fire apparatus in the fleet with pumps to maintain and repair. A contract is necessary to supply Fleet Service centers with a reliable and continuous supply of fire apparatus pumps and associated parts, which will minimize delays in maintenance and repairs for fire apparatus. If the City is unable to secure a contract, Fleet Services will be forced to procure these fire apparatus pumps and associated parts on an as needed basis, which may result in higher prices and operational costs.

### **BID TABULATION**

IFB MMO0122

Fire Apparatus Pumps & Associated Parts

29 Line Items

<b><u>Vendor</u></b>	<b><u>Total Bid Items (Lines Bid)</u></b>
Metro Fire Apparatus Specialists, Inc.	\$66,219 (29 of 29)
Edwin Lednicky dba Fire Pump Specialty	\$80,983 (29 of 29)
Daco Fire Equipment, Inc.	\$37,173 (22 of 29)

<b>Metro Fire Apparatus Specialists, Inc.</b>				
	<b>Contract Term</b>	<b>Contract Amount</b>	<b>Contract Amendment</b>	<b>Revised Amount</b>
Initial Term	3	\$ 222,000	n/a	n/a
Extension Option 1	1	\$ 74,000	n/a	n/a
Extension Option 2	1	\$ 74,000	n/a	n/a
<b>TOTAL</b>	<b>5</b>	<b>\$ 370,000</b>	<b>\$ -</b>	<b>\$ -</b>