

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	74386	Agenda Number	42.
Meeting Date:	9/28/2017		Department:	Purchasing	
Subject					
Authorize award and execution of a contract with Martin Marietta Materials, Inc., to provide concrete materials, for an initial term of two years, with three one-year extension options, for a total contract amount not to exceed \$1,212,500.					
Amount and Source of Funding					
Funding in the amount of \$242,500 is available in the Fiscal Year 2017-2018 Operating Budget of Public Works. Funding for the remaining one year of the initial contract term and extension options are contingent upon available funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) ELL0047 for these goods. The solicitation issued on July 3, 2017 and it closed on August 1, 2017. Of the two offers received, the recommended contractor submitted the lowest responsive offer. A complete solicitation package, including a tabulation of bids received, is available for viewing on the City's Financial Services website, Austin Finance Online. Link: <a href="#">Solicitation Documents</a>				
Prior Council Action:					
For More Information:	Inquiries should be directed to the City Manager's Agenda Office, at 512-974-2991 or AgendaOffice@ austintexas.gov  NOTE: Respondents to this solicitation, and their representatives, shall continue to direct inquiries to the solicitation's Authorized Contact Person: Erika Larsen, at 512-974-3127 or Erika.Larsen@ austintexas.gov				
Council Committee, Boards and Commission Action:					
Related Items:					
MBE / WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities; therefore, no subcontracting goals were established.				
Additional Backup Information					

The contract will provide fine (washed sand) and coarse (river gravel) aggregate that will be picked up by City employees and loaded into City owned volumetric concrete trucks for producing concrete. The concrete produced from this material is used for preventive maintenance construction projects within City rights-of-way, at a dewatering facility to filter water from vector trucks, new construction, and concrete repairs for street and bridge operations for the Public Works and Watershed Protection departments. Additionally, it will provide concrete materials for all in-house concrete construction for other departments as requested.

This contract replaces the existing contract that expires November 21, 2017. The requested authorization amount is based on department's knowledge of upcoming projects which includes construction of new sidewalks and ADA ramps for the Mobility Bond projects. There is an increase over previous years' spend based on an increase in the volumetric truck fleet, which has increased from two to six volumetric trucks, with plans to purchase another by end of year. The recommended offeror is the current provider of these goods.

If a contract is not secured, critical infrastructure such as sidewalks, curb and gutter, roadways, retaining walls, safety barriers, drainage improvements and other concrete related maintenance and new construction projects cannot occur.

### **BID TABULATION**

IFB ELL0047

Concrete Materials for use on City of Austin Volumetric Trucks

2 line items

#### **Vendor**

#### **Total Bid**

Martin Marietta Materials Inc.

\$242,500

Travis Materials

\$267,500

<b>Martin Marietta Materials Inc.</b>				
	<b>Contract Term</b>	<b>Contract Amount</b>	<b>Contract Amendment</b>	<b>Revised Amount</b>
Initial Term	2	\$ 485,000	n/a	n/a
Extension Option 1	1	\$ 242,500	n/a	n/a
Extension Option 2	1	\$ 242,500	n/a	n/a
Extension Option 3	1	\$ 242,500	n/a	n/a
<b>TOTAL</b>	<b>5</b>	<b>\$ 1,212,500</b>	<b>\$ -</b>	<b>\$ -</b>