



**Recommendation for  
Water & Wastewater Commission**

<b>Commission Meeting Date:</b>	October 11, 2017
<b>Council Meeting Date:</b>	November 9, 2017
<b>Department:</b>	Capital Contracting Office
<b>Client:</b>	Rolando Fernandez, Jeff Kyle, and Chris Chen
<b>SUBJECT</b>	
<p>Authorize additional contingency and time for the construction contract with <b>PEABODY GENERAL CONTRACTORS, INC.</b>, for the Waterline On-Call Services Indefinite Delivery/Indefinite Quantity Contract to increase the amount by \$500,000 for a total contract amount not to exceed \$6,500,000, and to add a three month time extension for a total contract period not to exceed three years and three months.</p>	
<b>AMOUNT AND SOURCE OF FUNDING</b>	
<p>Funding is available in the Fiscal Year 2017-2018 Capital Budget of Austin Water.</p>	
<b>Purchasing Language:</b>	Original contract was awarded through a competitive Invitation for Bid selection process.
<b>Prior Council Action:</b>	November 20, 2014 – Council approved a construction contract with Peabody General Contractors, Inc. for the Waterline On-Call Services Indefinite Delivery/Indefinite Quantity Contract.
<b>Boards and Commission Action:</b>	October 11, 2017 – To be reviewed by the Water and Wastewater Commission.
<b>MBE/WBE:</b>	This contract was awarded in compliance with Chapter 2-9A of the City Code Minority Owned and Women Owned Business Enterprise Procurement Program by meeting the project goals with 2.04% African American, 5.12% Hispanic, 0.80% Native/ Asian American, and 59.97% WBE participation.

The Waterline On-Call Services Indefinite Delivery/Indefinite Quantity contract was approved by City Council on November 20, 2014 with an initial amount of \$2,000,000 for the first one-year term with two 12-month extension options in an amount of \$2,000,000 per extension, for a total contract amount of \$6,000,000 over a three year period.

Due to recent unanticipated costly emergencies, emergency repairs, additional funding is required to make available for future emergency repair works. In addition, extension of contract time is required for completing the remaining works and to provide future emergency repair services after the expiration of the third term of this Indefinite Delivery/Indefinite Quantity contract on December 5, 2017. A new Indefinite Delivery/Indefinite Quantity contract is in development however is not expected to be awarded until March 2018. This request adds funding and time to the current contract which will allow construction services to continue, uninterrupted until a new contract can be executed.

This project is located within all City Districts. The project will be managed by Austin Water.

Peabody General Contractors, Inc., is located in Austin, Texas.

**AUTHORIZATION HISTORY**

AMOUNT	DATE	DESCRIPTION
\$6,000,000	11/20/2014	(Council) – Award the Waterline On-Call services ID/IQ construction contract
\$500,000	11/02/2017	(Proposed)- Changed Order #1- Additional contingency and time
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\$6,500,000		

**CONTRACT HISTORY**

AMOUNT	DATE	DESCRIPTION
\$6,000,000	11/20/2014	Award the Waterline On-Call Services ID/IQ construction Contract
\$500,000	11/2/2017	CO#1- Additional contingency
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\$6,500,000		Total Contract Expenditures

**M/WBE Summary**

Participation goals stated in the original approved compliance plan for the agreement were 1.91% African American; 5.04% Hispanic; 0.63% Native/Asian; and 1.83% WBE. Participation for this change order:

M/WBE TOTAL – PRIME	100%
Peabody General Contractors, Inc., Dripping Springs, Texas	100%

**Overall participation based on expenditures for the entire project as of August 20, 2017, (not including this amendment):**

**PRIME:**

57.80% WBE

**SUBCONSULTANTS:**

0.67% African American; 6.68% Hispanic; 1.94% Native/Asian; 1.31% WBE; and 31.60% Non M/WBE

**TOTAL:**

0.67% African American; 6.68% Hispanic; 1.94% Native/Asian; 59.11% WBE; and 31.60% Non M/WBE