

Department Breakdown

	Development Services Dept.	Austin Water	TOTAL
Year 1	\$280,000	\$100,000	\$380,000
Year 2	\$280,000	\$100,000	\$380,000
Year 3	\$280,000	\$100,000	\$380,000
Year 4	\$280,000	\$100,000	\$380,000
Year 5	\$280,000	\$100,000	\$380,000
Total	\$1,400,000	\$500,000	\$1,900,000