

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

11/9/17  
Aviation

**SUBJECT:** Authorize negotiation and execution of a contract with GCR, Inc., to provide system upgrade and continued maintenance and support on the property and revenue management software system for a term of five years in an amount not to exceed \$468,543.

**CURRENT YEAR IMPACT:**

Department:	Aviation
Project Name:	Finance Systems Airport Business Management
Fund/Department/Unit:	4910-8107-3297
Funding Source:	Airport Capital Fund
Current Appropriation:	550,000.00
Unencumbered Balance:	529,146.54
Amount of This Action:	<u>(260,873.00)</u>
Remaining Balance:	<u>268,273.54</u>
 Total Amount of this Action funded by CIP	 <u><u>260,873.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.