

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

11/9/17

CONTACT DEPARTMENT(S):

Austin Energy; Fleet Services

SUBJECT: Authorize award and execution of a contract with Dejana Truck & Utility Equipment Company, LLC, to provide a self-propelled cable reel trailer, in an amount not to exceed \$254,197.

CURRENT YEAR IMPACT:

Department:

Austin Energy

Project Name:

FY17 Capital Outlay-Vehicles-Dist

Fund/Department/Unit:

3300-1107-C208

Funding Source:

100% Current Revenues

Current Appropriation

3,370,000

Unencumbered Balance

1,664,723

Amount of This Action

(254,197)

Estimated Available

1,410,526

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2017-2018 Capital Budget of Austin Energy. A fiscal note is not required.