

Roofing Services - Department Breakdown

	BSD (7500)	Convention (8200)	PARD (8600)	Austin Energy (1100)	Library (8500)	ARR (1500)	Avaition (8100)	Other Depts	TOTAL
Year 1	\$825,000	\$700,000	\$120,000	\$75,000	\$55,000	\$50,000	\$50,000	\$75,000	\$1,950,000
Year 2	\$825,000	\$100,000	\$120,000	\$75,000	\$55,000	\$50,000	\$50,000	\$75,000	\$1,350,000
Year 3	\$825,000	\$100,000	\$120,000	\$75,000	\$55,000	\$50,000	\$50,000	\$75,000	\$1,350,000
Year 4	\$825,000	\$100,000	\$120,000	\$75,000	\$55,000	\$50,000	\$50,000	\$75,000	\$1,350,000
Year 5	\$825,000	\$100,000	\$120,000	\$75,000	\$55,000	\$50,000	\$50,000	\$75,000	\$1,350,000
Total	\$4,125,000	\$1,100,000	\$600,000	\$375,000	\$275,000	\$250,000	\$250,000	\$375,000	\$7,350,000