

# OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

11/9/17

CONTACT DEPARTMENT(S):

Austin Transportation

FUND(S):

Mobility Fund

SUBJECT: Approve an ordinance waiving certain fees for the street name changes for Robert E. Lee Rd and Jeff Davis Ave.

## CURRENT YEAR IMPACT:

Fees Waived:

\$1,615.83 (Robert E. Lee Rd. to Azie Taylor Morton Rd.)

\$1,284.93 (Jeff Davis Ave. to Will Holland Ave.)

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\$2,900.76 Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Transportation Department fees for this event are \$2,900.76.

Waiving fees for this item results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.