



## MULTIFAMILY REBATE FACT SHEET

### Travis Park Apartments

|   |  |                      |                       |               |  |
|---|--|----------------------|-----------------------|---------------|--|
| Community Name  | Travis Park  |                      |                       |               |  |
| Customer Name   | Silver Tree Residential, LLC   |                      |                       |               |  |
| Property Address  | 1100 E. Oltorf, Austin, 78704  |                      |                       |               |  |
| Year Built  | 1968   |                      |                       |               |  |
| Average Rent per Floor Plan   | 1 br/1ba \$1,106; 2 br/2ba \$1,365; 3 br/2ba \$1,850   |                      |                       |               |  |
| Number of Rentable Units <sup>1</sup>                               | 199  |                      |                       |               |  |
| Housing Type <sup>2</sup>   | Project-based, HUD Section 8 housing   |                      |                       |               |  |
| Air Conditioner Tonnage   | 2 average tonnage (232, 2-ton units)   |                      |                       |               |  |
| Water Heater Type   | Gas  |                      |                       |               |  |
| On Code Department's Repeat Offender List? <sup>3</sup>             | No. This property met the 24-month period without code violations and was removed from the registry on October 27, 2017. |                      |                       |               |  |
| Electric Utilization Intensity for this property                    | 10.99 kWh/sq ft  |                      |                       |               |  |
| Average Electric Utilization Intensity for cohort <sup>4</sup>      | 8.33 kWh/sq ft for properties built before 1985 with gas heat  |                      |                       |               |  |
| Energy Conservation Audit and Disclosure (ECAD) status <sup>5</sup> | Compliant  |                      |                       |               |  |
|   |  |                      |                       |               |  |
| Total Measure Costs   | \$124,334  |                      |                       |               |  |
| Total Rebate – Not to Exceed  | \$124,334  |                      |                       |               |  |
| % of Total Measure Costs  | 100%   |                      |                       |               |  |
| Rebate per Unit   | \$624.79   |                      |                       |               |  |
|   |  |                      |                       |               |  |
| Scope of Work <sup>6</sup>  |  |                      |                       |               |  |
| 232 furr-down duct seal configurations                              |  |                      |                       |               |  |
| 7996 sq ft of solar screens   |  |                      |                       |               |  |
| 3629 LED lamps  |  |                      |                       |               |  |
|   |  |                      |                       |               |  |
| Estimated Project Annual Savings at 100% Occupancy                  |  |                      |                       |               |  |
| Kilowatts (kW) Saved  | 235  |                      |                       |               |  |
| Dollars per kW  | \$529  |                      |                       |               |  |
| Kilowatt-hours (kWh) Saved  | 406,301  |                      |                       |               |  |
|   |  |                      |                       |               |  |
| Monthly Savings Per Customer - Estimated <sup>7</sup>               |  |                      |                       |               |  |
| Dollar savings  | \$17.66  |                      |                       |               |  |
|   |  |                      |                       |               |  |
| Scope of Work   |  |                      |                       |               |  |
| Measure   | Rebate Amount  | kW Saved – Estimated | kWh Saved – Estimated | \$/kW         | Average annual dollar savings per customer |
| Duct Seal   | \$88,950   | 177.9                | 174,323               | \$500         | \$90.91                                    |
| Solar Screens   | \$24,27  | 39.6                 | 74,442                | \$612         | \$38.82                                    |
| LED Lighting  | \$11,105   | 17.8                 | 157,536               | \$625         | \$82.15                                    |
|   |  |                      |                       |               |  |
|   |  |                      |                       |               |  |
| Measures Performed - Last 10 Years at this property                 |  |                      | Completion Date       | Rebate Amount |  |
| None  |  |                      |                       |               |  |

<sup>1</sup> Energy Conservation Audit and Disclosure (ECAD) 2016 Energy Guide for prospective residents lists total number of units and may include space not rented, e.g., office space, model units, maintenance shops, etc.

<sup>2</sup> Per "Guide to Affordable Housing" published by The Austin Tenants' Council. Includes income requirements and restrictions.

<sup>3</sup> <http://www.austintexas.gov/department/repeat-offender-program>

<sup>4</sup> Cohort Type is determined by the year the property is built and the heating type (either gas or electric).

<sup>5</sup> Owner agrees to comply with TITLE 6. ENVIRONMENTAL CONTROL AND CONSERVATION. CHAPTER 6-7. ENERGY CONSERVATION CODE prior to issuance of the rebate check.

<sup>6</sup> Energy (kWh) and dollars (\$) saved per project varies by both the size of the project and the type of heating. Projects with electric heat generally have higher savings than projects with gas heat.

<sup>7</sup> Calculation based on 11 cents per kWh.