

## AGENDA



## Recommendation for Council Action

## AUSTIN CITY COUNCIL

Regular Meeting: December 14, 2017

Item Number: 038

## Public Health

Approve negotiation and execution of Amendment No. 4 to the 37-month agreement with Austin Independent School District to increase funding for after-school enrichment services in an amount not to exceed \$967,367 for the period September 1, 2015 through September 30, 2018, and increase funding for the three remaining 12-month extension options in an amount not to exceed \$817,367 per extension option, for a total agreement amount not to exceed \$9,041,840.

<b>Fiscal Note</b>	Funding in the amount of \$967,367 is included in the Fiscal Year 2017-2018 Operating Budget of Austin Public Health. Funding for extension options is contingent upon the availability of funding in future budgets.
<b>Prior Council Action</b>	On November 20, 2014, Council approved agenda item 20141120-071 approving award, negotiation and execution of this agreement in response to Request for Proposal No. EAD0116 for self-sufficiency social services. On September 14, 2016 Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget including \$950,000 additional one-time funding for Prime Time. On September 13, 2017, Council approved Ordinance No. 20170913-00 adopting the Fiscal Year 2017-2018 Operating Budget including \$800,000 additional ongoing funding and \$150,000 additional one-time funding for Prime Time.
<b>For More Information</b>	Stephanie Hayden, Interim Director, 512-972-5010; Adrienne Sturup, Acting Assistant Director, 512-972-5167, Vella Karman, Social Services Policy Manager, 512-972-5064; Estella Kirscht, Agenda Coordinator, 972-5039.

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### **Additional Backup Information:**

Approval of this item will authorize Austin Public Health to negotiate and execute an agreement with the Austin Independent School District (AISD) to expand the provision of after-school enrichment services through the Prime Time program as directed by Council during the Fiscal Year 2017-2018 budget adoption process when approving allocation of \$800,000 in additional ongoing funding plus \$150,000 in one-time funding. Additionally, Council approved funding for a 2.5% increase to existing social services agreements. This annual increase totals \$17,367 for the Prime Time agreement.

Council previously approved Amendment No. 3, which allocated additional funding approved during the Fiscal Year 2016-2017 budget adoption process, including one-time additional funding in the amount of \$950,000 for expansion of services and an annual increase in the amount of \$15,618 resulting from \$600,000 approved for a 2.3% cost-of-living increase for social services agreements. Amendment No. 2 included an administrative change to the agreement language that did not alter the funding level or program delivery. Amendment No. 1 included a 6% increase to the agreement base amount and a one-time \$635,308 increase that expanded after-school enrichment and educational services during the 13-month term of September 1, 2015 through September 30, 2016.

The original social service agreement with AISD for the Prime Time program was awarded through the 2014 Health and Human Services Department Self-Sufficiency Request for Applications (RFA), with services beginning on September 1, 2015 for an initial 37-month period in the amount of \$1,921,833, with three 12-month extension options in the amount of \$640,611 per extension option.

Prime Time provides after-school enrichment and education services to elementary, middle, and high schools, with at least 66% of its student population qualifying for free or reduced lunches.

#### **Related Departmental Goal:**

Improve maternal, child and adolescent health outcomes from preconception through young adulthood.

Assist people in achieving safety, stability, and long-term self-sufficiency.

#### **Performance Measures (still to be finalized):**

3000 Total Number of Unduplicated Clients Served

90% Percent of youth who progress to the next academic level