

# AGENDA



## Recommendation for Council Action

### AUSTIN CITY COUNCIL

Regular Meeting: December 14, 2017

Item Number: **041**

#### Public Health

Approve negotiation and execution of Amendment No. 1 to the agreement with Con Mi Madre for the provision of early intervention and postsecondary preparedness services, in an amount not to exceed \$70,000 for the period January 1, 2018 through December 31, 2018 for a total agreement amount not to exceed \$130,414.

<b>Lead Department</b>	Austin Public Health.
<b>Fiscal Note</b>	Funding in the amount of \$70,000 is included in the Fiscal Year 2017-2018 Operating Budget of Austin Public Health.
<b>Prior Council Action</b>	On December 15, 2016, Council approved agenda item 20161215-021 approving award, negotiation and execution of an agreement with Con Mi Madre for education, support, and mental health services, in an amount not to exceed \$60,414. On September 13, 2017, Council approved Ordinance No. 20170913-001 adopting the Fiscal Year 2017-2018 Operating Budget including \$60,000 ongoing funding and \$10,000 one-time funding for an early intervention and post-secondary preparedness program.
<b>For More Information</b>	Stephanie Hayden, Interim Director, 512-972-5010; Adrienne Sturup, Acting Assistant Director, 972-5167, Vella Karman, Social Services Policy Manager, 512-972-5064; Estella Kirscht, Agenda Coordinator, 972-5039.

### **Additional Backup Information:**

Con Mi MADRE (CMM) is an independent non-profit that has been serving young Latinas in the Austin area, specifically in AISD, for 24 years. CMM's mission is to empower young Latinas and their mothers through education and support services that increase preparedness, participation and success in postsecondary education. This programming is intended to address needs of Latina adolescents, who are often at high-risk of being born into poverty, experience teenage pregnancy, and face significant issues affecting mental health. Implementation starts with young Latinas and their mothers when the girls are in the sixth grade, and education and support services continue through graduation from college. Since 1992, CMM has assisted over 3,000 young Latinas and their mothers to and through postsecondary education.

During the Fiscal Year 2017-2018 budget adoption process, Council approved funding for an early intervention and postsecondary preparedness program. Council approved allocation of \$60,000 in ongoing funding with an additional \$10,000 in one-time funding. Approval of this item would authorize Austin Public Health to negotiate and execute an extension of the existing agreement with CMM. The negotiations would tailor the program to provide culturally sensitive, early intervention programming in collaboration with two high-impact middle schools, such as Mendez Middle School and Manor Middle School.

During the Fiscal Year 2016-2017 budget adoption process, Council approved funding in the amount of \$60,414 for services through CMM that provide students with mental health prevention services and coping skills training through a curriculum delivered in schools. A portion of the students served by this program receive individual counseling for emotional and behavioral issues from licensed social workers on staff. The agreement also provides necessary resources for CMM to conduct a Healthy Living Conference in the fall of 2017.

Related Departmental Goal: Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Performance Measures (still to be finalized):

- 250     Total Number of Unduplicated Clients Served
- 10      Number of students receiving Individual Counseling
- 200     Number of participants attending Healthy Living Conference
- 60      Number of students receiving Con Mi MADRE socio-emotional curriculum in school
- 90%     Percent of individuals making progress toward their treatment plan goals
- 90%     Percent of individuals who complete an educational program and demonstrate improved knowledge
- 90%     Percent of individuals who demonstrate improved life skills