

Transportation Infrastructure WG Report

11/16/2017

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Requested item Tax Rate Increase	Scenario 1 0 Cents	Scenario 2 1 Cent	Scenario 3 2 Cents	Scenario 4 1.25 Cents	WG Selection	Minority Selection
Bridges, Culverts & Structures	\$27.5M	\$49.0M	\$69.5M	\$54.0M	\$54.0M	\$54.0M
Sidewalk Rehabilitation	\$10.1M	\$18.0M	\$26.0M	\$20.0M	\$20.0M	0
Street Reconstruction Program	\$38.0M	\$67.0M	\$96.5M	\$75.0M	\$38.0M	0
Neighborhood Partnering Program	\$0.5M	\$0.9M	\$1.0M	\$1.0M	\$0.5M	0
Traffic Signal / ATMS System	\$10.1M	\$18.0M	\$23.5M	\$20.0M	\$15.0M	0
Transportation Safety / Vision Zero / ...	\$10.1M	\$18.0M	\$28.5M	\$20.0M	\$15.0M	\$10.1M
Total	\$96.3M	\$170.9M	\$245.0M	\$190.0M	\$142.5M	\$64.1M

Explanation for Minority Selection

In order to focus on Public Safety concerns across all 5 Categories of 2018 Bond Package, it is recommended that only Bridges, Culverts & Structures, along with Transportation Safety/Vision Zero, be funded in this portion of the Bond Package.