



**Water & Wastewater Commission
Review and Recommendation**

Commission Meeting Date:	December 13, 2017
Council Meeting Date:	February 1, 2018
Department:	Purchasing
Client:	Rick Harland and Rick Coronado
Agenda Item	
<p>Authorize award and execution of a multi-term contract with Liberty Process Equipment, Inc., to provide progressive cavity pump parts, for up to four years for a total contract amount not to exceed \$285,456.</p>	
Amount and Source of Funding	
<p>Funding in the amount of \$47,576 is available in the Fiscal Year 2017-2018 Operating Budget of Austin Water. Funding for the remaining contract term is contingent upon available funding in future budgets.</p>	
Purchasing Language:	The Purchasing Office issued an Invitation for Bids (IFB) ISR0022REBID-1 for these goods. The solicitation issued on September 4, 2017 and it closed on September 26, 2017. Of the four offers received, the recommended contractor submitted the lowest responsive offer.
Prior Council Action:	N/A
Boards and Commission Action:	December 13, 2017- To be reviewed by the Water and Wastewater Commission.
MBE/WBE:	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program. For the goods required for this solicitation, there were no subcontracting opportunities therefore, no subcontracting goals were established.

The contract will provide Austin Water with Liberty Process Equipment progressive cavity pump parts as approved original equipment manufacturer (OEM) by Robbins and Myers progressive cavity pumps. The progressive cavity pumps are utilized for processing the sludge in the wastewater treatment plants. The progressive cavity pumps require OEM or OEM approved parts in order to maintain warranty and efficiency. The preventative maintenance and repair of the cavity pumps are completed by Austin Water trained mechanics.

The previous contract expired July 7, 2017. The department placed an order for parts prior to contract expiration that will hold Austin Water until the new contract is executed. The requested authorization amount for this contract was determined using departmental estimates based on historical spend; along with a small annual increase to account for an increase in pump repairs due to aging equipment.

A contract is necessary to keep the progressive cavity pumps operating. If the City is unable to secure a contract, proper maintenance and unscheduled repairs would not be accomplished risking pump failures. Pump failures potentially affect the processing of the sludge which impact the City's wastewater treatment, thereby creating a stockpile which could contaminate the soil.

Contract Detail				
	Contract Term	Contract Amount	Contract Amendment	Revised Amount
Initial Term	2	\$142,728	n/a	n/a
Extension Option 1	1	\$71,364	n/a	n/a
Extension Option 2	1	\$71,364	n/a	n/a
TOTAL	4	\$285,456	\$-	\$-