

Capitol Complex Phase One
Temporary Use of Right-of-Way Estimates (5yr period)

TIER 1 - (day 1 - 180)	length	width	# of days	fee per sq.ft	Total
Sidewalk Space (1700 Brazos)	345	10	180	0.0104	\$6,458.40
Sidewalk Space (E MLK)	390	10	180	0.0104	\$7,300.80
Sidewalk Space (E 18th)	390	10	180	0.0104	\$7,300.80
Sidewalk Space (E 17th N)	150	10	180	0.0104	\$2,808.00
Sidewalk Space (E 17th S)	150	10	180	0.0104	\$2,808.00
Sidewalk Space (E 16th N)	280	10	180	0.0104	\$5,241.60
Sidewalk Space (W 17th N)	190	10	180	0.0104	\$3,556.80
Sidewalk Space (W 17th S)	190	10	180	0.0104	\$3,556.80
1st Traffic Lane (E 17th)	150	22	180	0.104	\$61,776.00
1st Traffic Lane (W 17th)	190	22	180	0.104	\$78,249.60
			total		\$179,056.80
TIER 2 - (day 181 - 365)	length	width	# of days	fee per sq.ft	Total
Sidewalk Space (W MLK)	345	10	185	0.052	\$33,189.00
Sidewalk Space (1800 Colorado)	390	10	185	0.052	\$37,518.00
Sidewalk Space (W 18th n/c)	390	10	185	0.052	\$37,518.00
Sidewalk Space (W 18th s/c)	150	10	185	0.052	\$14,430.00
Sidewalk Space (1700 Colorado)	150	10	185	0.052	\$14,430.00
Sidewalk Space (W 17th n/c)	280	10	185	0.052	\$26,936.00
Sidewalk Space (W 17th s/c)	190	10	185	0.052	\$18,278.00
Sidewalk Space (1600 Colorado)	190	10	185	0.052	\$18,278.00
1st Traffic Lane (W 18th)	150	22	185	0.1456	\$88,888.80
1st Traffic Lane (W 17th)	190	22	185	0.1456	\$112,592.48
			total		\$402,058.28
TIER 3 - (day 366 - 545)	length	width	# of days	fee per sq.ft	Total
Sidewalk Space (W MLK)	345	10	180	0.0936	\$58,125.60
Sidewalk Space (1800 Colorado)	390	10	180	0.0936	\$65,707.20
Sidewalk Space (W 18th n/c)	390	10	180	0.0936	\$65,707.20
Sidewalk Space (W 18th s/c)	150	10	180	0.0936	\$25,272.00
Sidewalk Space (1700 Colorado)	150	10	180	0.0936	\$25,272.00
Sidewalk Space (W 17th n/c)	280	10	180	0.0936	\$47,174.40
Sidewalk Space (W 17th s/c)	190	10	180	0.0936	\$32,011.20
Sidewalk Space (W 16th n/c)	190	10	180	0.0936	\$32,011.20
1st Traffic Lane (W 18th)	150	22	180	0.1872	\$111,196.80
1st Traffic Lane (W 17th)	190	22	180	0.1872	\$140,849.28
			total		\$603,326.88
TIER 4 - (546 days and over)	length	width	# of days	fee per sq.ft	Total
Sidewalk Space (W MLK)	345	10	1280	0.1352	\$597,043.20
Sidewalk Space (1800 Colorado)	390	10	1280	0.1352	\$674,918.40
Sidewalk Space (W 18th n/c)	390	10	1280	0.1352	\$674,918.40
Sidewalk Space (W 18th s/c)	150	10	1280	0.1352	\$259,584.00
Sidewalk Space (1700 Colorado)	150	10	1280	0.1352	\$259,584.00
Sidewalk Space (W 17th n/c)	280	10	1280	0.1352	\$484,556.80
Sidewalk Space (W 17th s/c)	190	10	1280	0.1352	\$328,806.40
Sidewalk Space (W 16th n/c)	190	10	1280	0.1352	\$328,806.40
1st Traffic Lane (W 18th)	150	22	1280	0.208	\$878,592.00
1st Traffic Lane (W 17th)	190	22	1280	0.208	\$1,112,883.20
			total		\$5,599,692.80

ESTIMATED TOTAL: \$6,784,134.76