

## OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:  
CONTACT DEPARTMENT(S):  
FUND(S):

12/14/17  
Austin Water  
Austin Water

SUBJECT: Approve an ordinance waiving certain fees for the Salvation Army Austin Metropolitan area command proposed women's and children shelter.

### CURRENT YEAR IMPACT:

#### Fees Waived (Austin Water):

\$1,876.70	Meter cost (3" compound meter)
\$86,400.00	Water CRF (3" compound meter)
\$35,200.00	WWCRF (3" compound meter)
\$245.47	Meter cost (3/4" compound meter)
\$8,100.00	Water CRF (3/4" compound meter)
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\$131,822.17	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of fees waived for this item are estimated at \$131,822.17. Waiving fees for this project results in unrealized revenue for the Austin Water Fund. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.