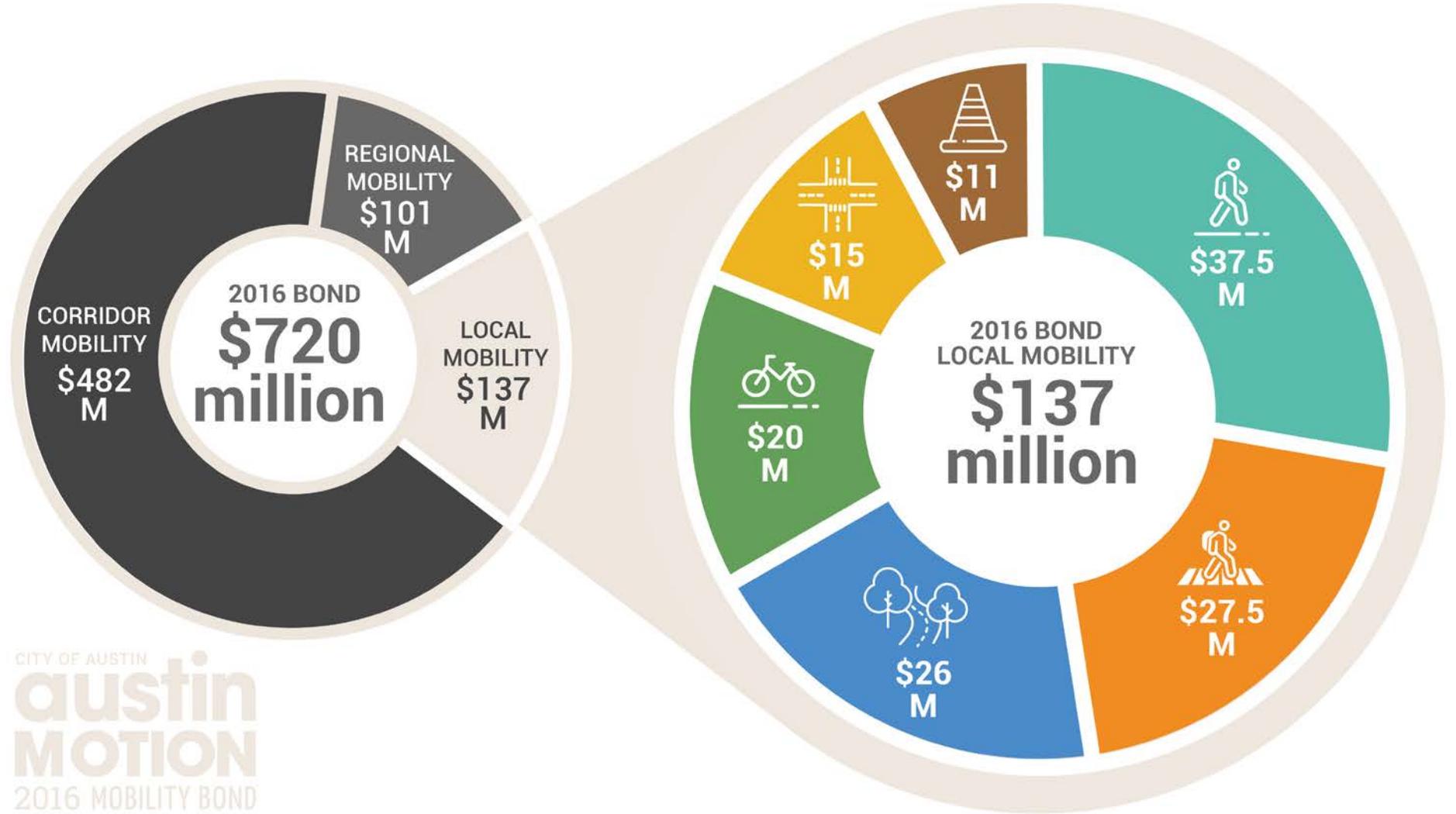


2018 LOCAL MOBILITY ANNUAL PLAN (LMAP)

Bicycle Advisory Council Briefing



2016 MOBILITY BOND [LOCAL MOBILITY BREAKDOWN]



CITY OF AUSTIN
austin
MOTION
2016 MOBILITY BOND

\$37.5 M
sidewalks

\$27.5 M
safe routes
to school

\$26 M
urban trails

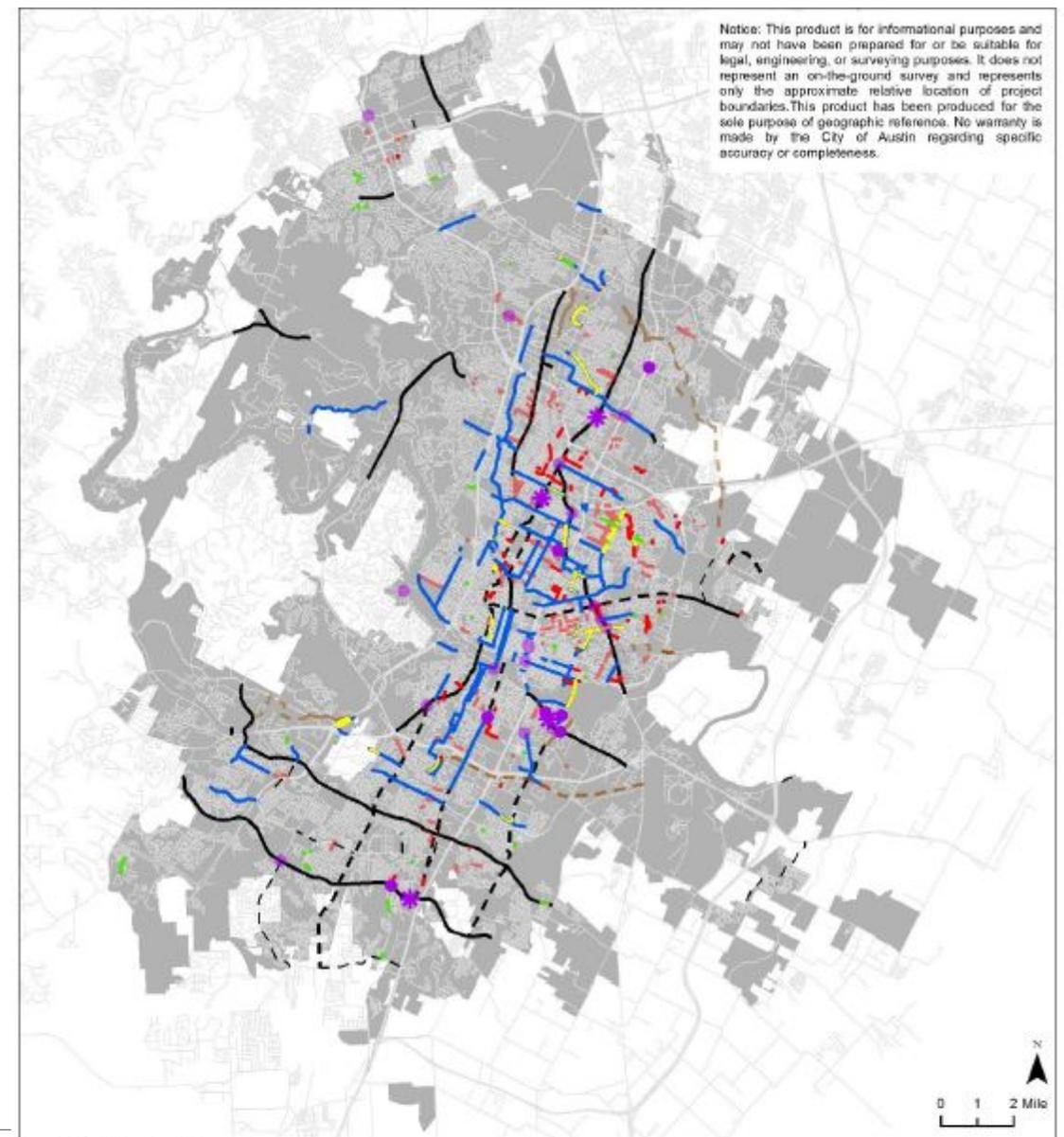
\$20 M
bikeways

\$15 M
intersection safety/
vision zero

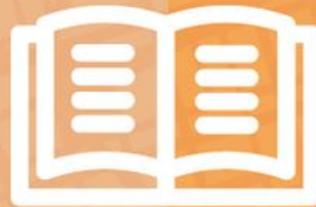
\$11 M
sub-standard streets/
capital renewal

WHAT IS THE LMAP?

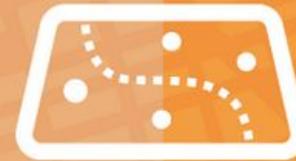
- An annual coordination process among Local Mobility programs of the 2016 Mobility Bond;
- Designed to identify active transportation and safety projects for further development in the year ahead;
- Repeated annually to maintain flexibility, with transparency, accountability and responsiveness to the community.



AUSTINTEXAS.GOV/LMAP



View the
LMAP Report

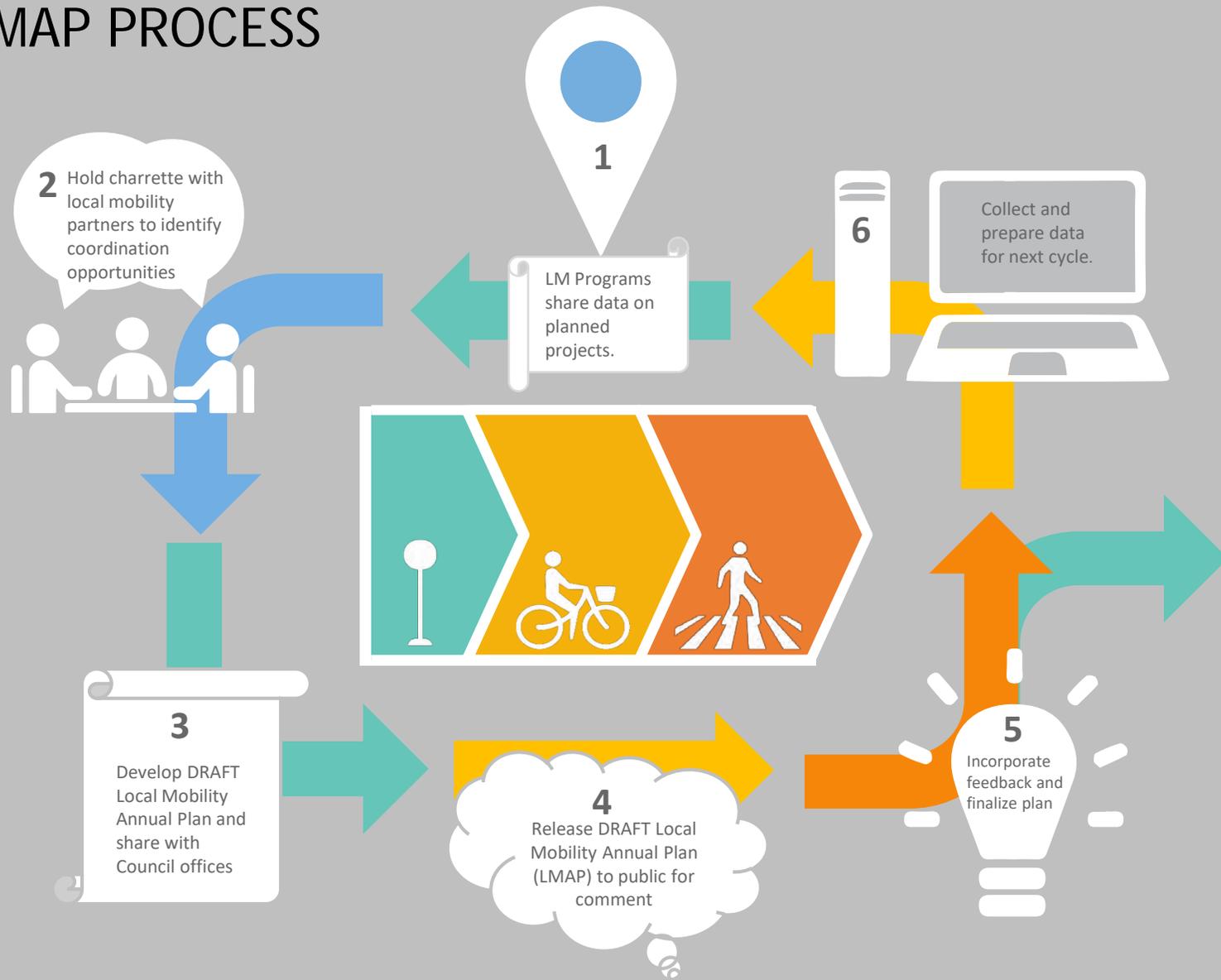


View the Interactive
Project Map

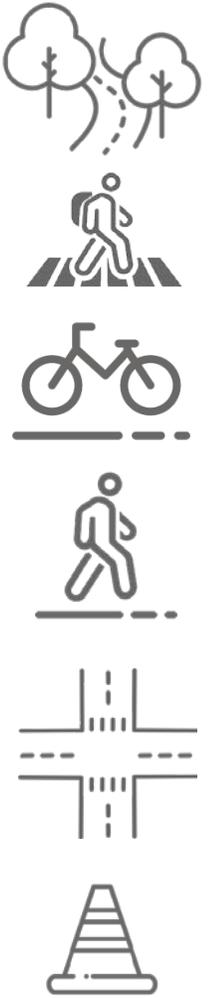


Share Your
Feedback

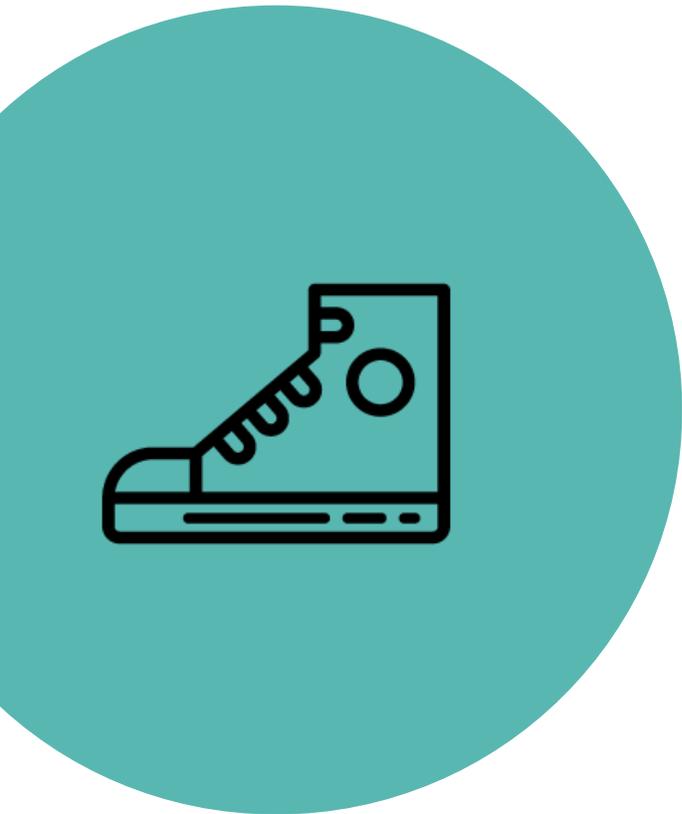
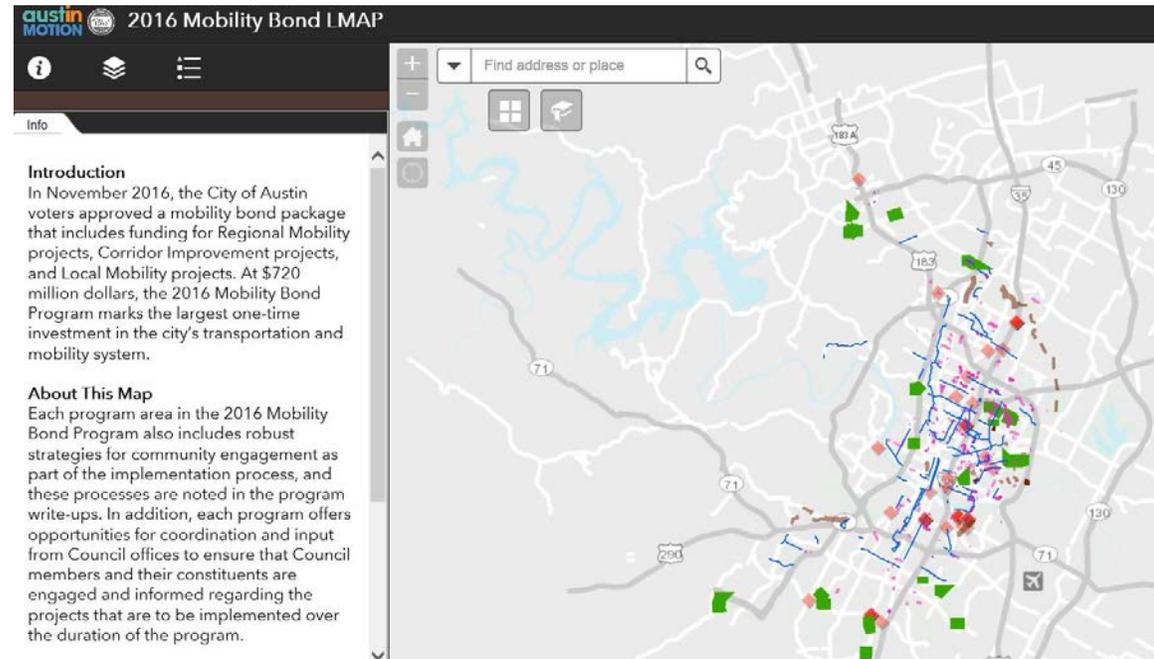
LMAP PROCESS



Project Development and Delivery: Project specific design, public process, and/or construction notification, installation.



WEB MAP & FEEDBACK FORM

2016 Mobility Bond LMAP

Find address or place

Info

Introduction
 In November 2016, the City of Austin voters approved a mobility bond package that includes funding for Regional Mobility projects, Corridor Improvement projects, and Local Mobility projects. At \$720 million dollars, the 2016 Mobility Bond Program marks the largest one-time investment in the city's transportation and mobility system.

About This Map
 Each program area in the 2016 Mobility Bond Program also includes robust strategies for community engagement as part of the implementation process, and these processes are noted in the program write-ups. In addition, each program offers opportunities for coordination and input from Council offices to ensure that Council members and their constituents are engaged and informed regarding the projects that are to be implemented over the duration of the program.

Local Mobility Annual Plan Feedback Form

* Required

About the Local Mobility Annual Plan

The Local Mobility Annual Plan (LMAP) is an annual coordination process being used to plan upcoming projects across all Local Mobility Programs of the 2016 Mobility Bond: Sidewalks, Safe Routes to School, Urban Trails, Bikeways, Intersection Safety/Vision Zero and Substandard Streets/Capital Renewal programs.

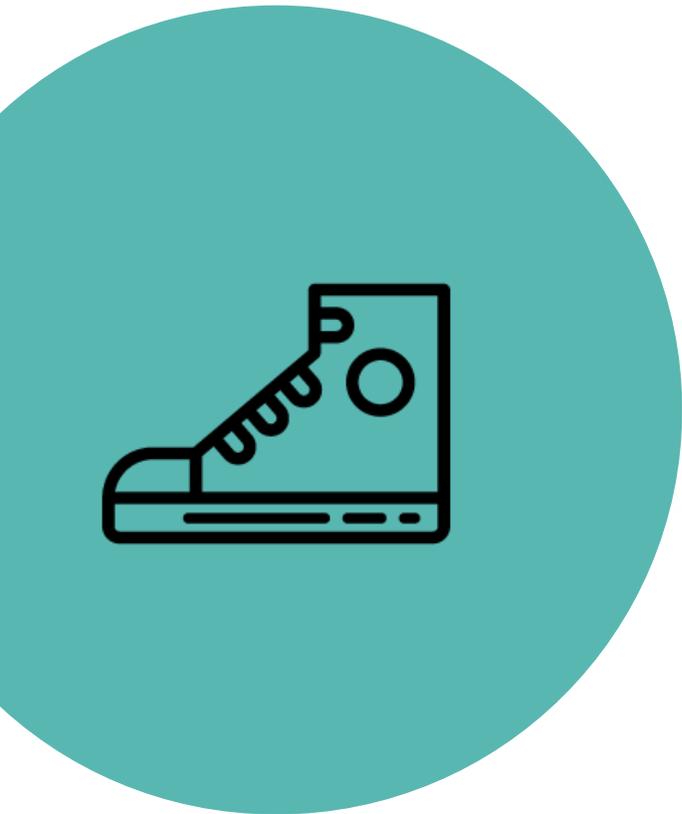
Your feedback on the DRAFT 2018 LMAP will help shape the LMAP for 2018 and future years.



Program *
 Please select the Local Mobility Program that your comment pertains to. For general comments about the process select LMAP General.

Choose

CAPITAL PROJECT EXPLORER



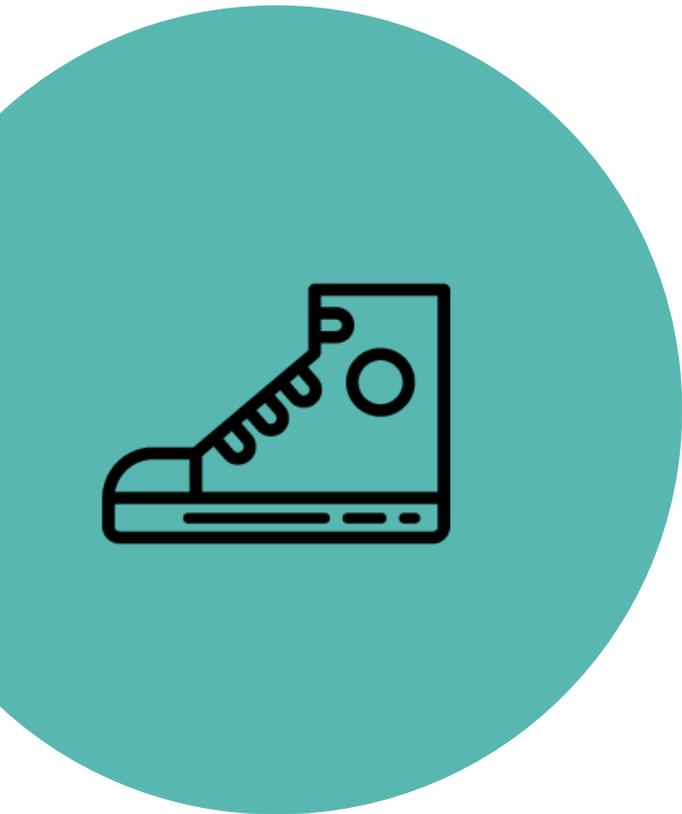
capitalprojects.austintexas.gov austintexas.gov Get Updates FAQ Search Projects

74 Projects 100% On-Budget 100% On-Schedule

Project Name	Cost Status	Schedule Status
2016 Bond Sidewalk Program - Future Projects	✓	✓
2016 Bond Sidewalk Program - Program Management and Project Development	✓	✓
Akins High School - S 1st St Pedestrian Improvements	✓	✓
Berkman from 51st St. to HW 290 Mobility and Safety Improvements	✓	✓
Bikeway Improvements - 2016 Bond	✓	✓
Blazier Elementary - Nuckols Crossing Rd sidewalks	✓	✓
Brentwood Neighborhood ADA Sidewalk and Curb Ramp Improvements	✓	✓
Brodie Lane Improvements	✓	✓
Burton and Freidrich ADA Sidewalk and Curb Ramp Improvements	✓	✓
Chesterfield Ave ADA Sidewalk and Curb Ramp Improvements	✓	✓
Circle S Road Substandard Street Preliminary Engineering	✓	✓
Cooper Lane Substandard Street Preliminary Engineering	✓	✓
Country Club Creek Trail - Elmont Dr to E Oltorf St	✓	✓

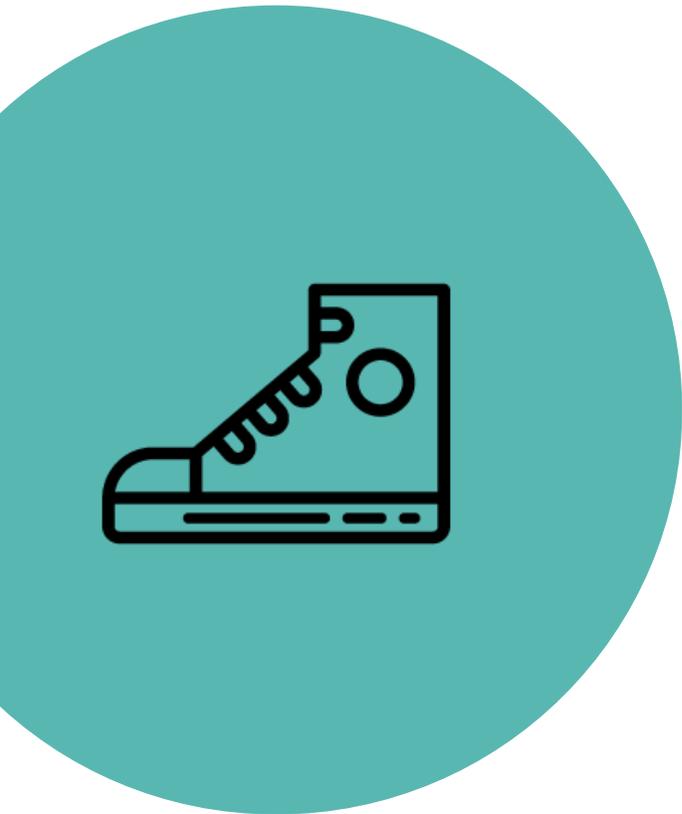
Hover over a project

- Home
- All Projects
- 2016 BOND
- Select All
- Regional Mo...
- Corridor Mob...
- Local Mobi...
- COUNCIL DISTRICT



LOCAL MOBILITY ANNUAL PLAN
2018
PUBLIC INPUT DRAFT

COORDINATED PROJECTS



DRAFT 2018 LOCAL MOBILITY ANNUAL PLAN (LMAP)
AUSTIN IN MOTION / CITY OF AUSTIN 2016 MOBILITY BOND




COORDINATED PROJECTS

The 2018 LMAP represents the result of an annual coordinated process across all Local Mobility programs to maximize the ability deliver more complete projects. A number of coordinated projects are listed with a short description in the following section. Partnering programs are identified by their icon in the programs column with the lead program indicated at the top of each row.



Sidewalks



Safe Routes to School



Urban Trails



Bikeways



Safety/Vision Zero



Substandard Streets/Capital Renewal

PROJECT NAME	DESCRIPTION & LIMITS	LENGTH (MI)	PROGRAMS	COUNCIL DISTRICT(S)
34th	Randolph Road to Cherrywood Road. This street follows the proposed Red Line Trail alignment, a cross-town trail which runs parallel to Capital Metro's existing Red Line Commuter Rail. For this short section, the Urban Trails, Sidewalks and Bikeways programs will be partnering to look at potential options for connectivity for trail users. Potential options could include a behind the curb trail or an in-street bicycle and pedestrian path.	0.4	  	9

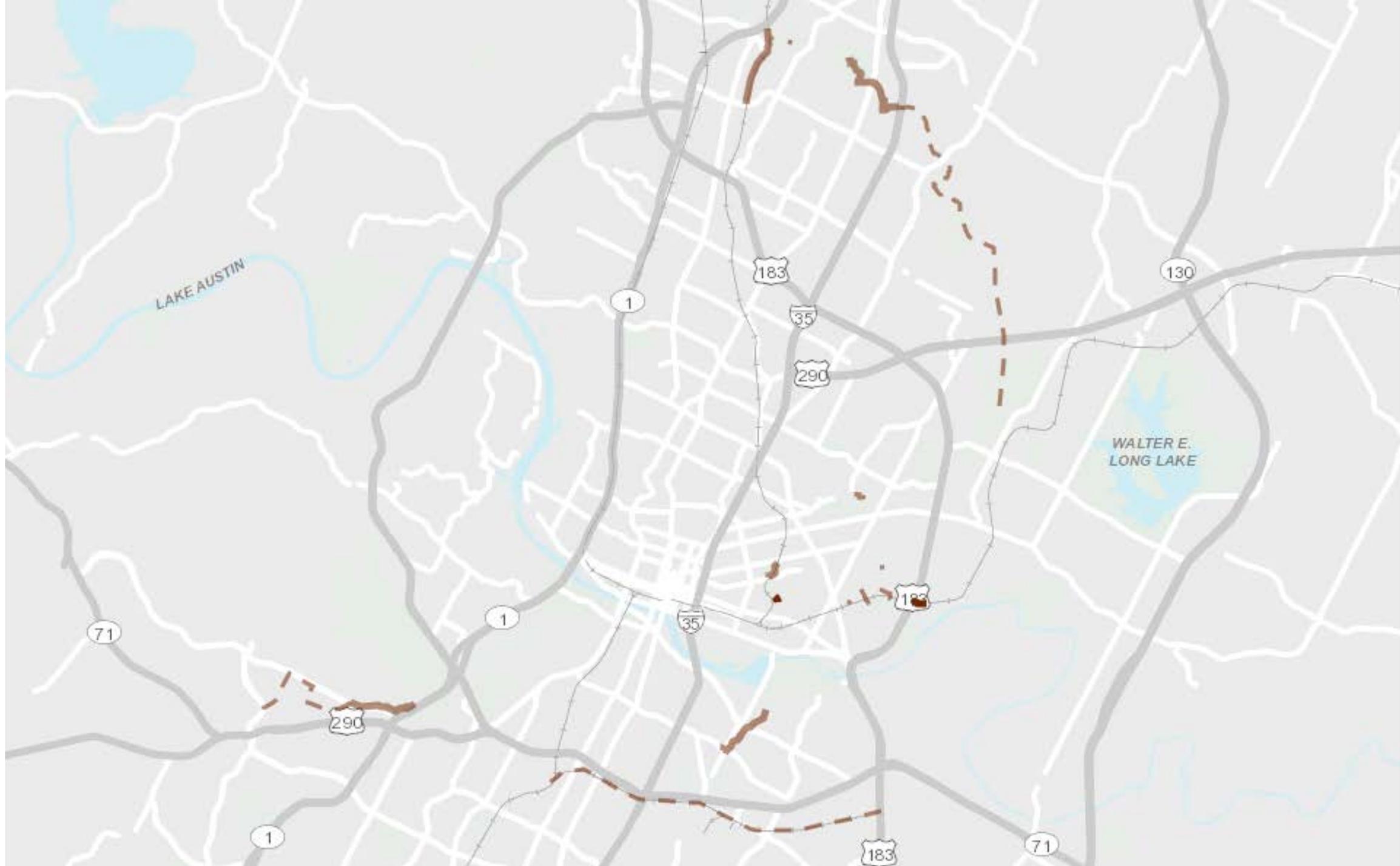


PROGRAM OVERVIEWS

- Sidewalks Projects 2018 and 2019-2021
- Safe Routes to School
- Urban Trails
- Bikeways
- Intersection Safety/Vision Zero
- Substandard Streets & Capital Renewal

URBAN TRAILS - 2016 BOND

Project	Budget	PER	Design	Construction
Country Club Creek Trail	\$6.75M	Complete	2019	2021
Shoal Creek Trail (5 th – 15 th) ON- HOLD	\$2M	Complete	2019	Future \$
La Loma Trail	\$500k	2018	Future \$	Future \$
Redline Trail - Walnut Creek Trail to Braker	\$5M	2018	2019	2022
Northern Walnut Creek Trail Phase 2	\$2.5M	Complete	2018	2020
Northern Walnut Creek Trail Phase 3	\$1M	2018	Future \$	Future \$
Southern Walnut Creek Trail Renovation	\$1M	N/A	2017	2018
YBC Trail	\$6.5M	Complete	2019	2022
Urban Trail Connectors	\$0.75M		Ongoing	Ongoing
TOTAL	\$26M			



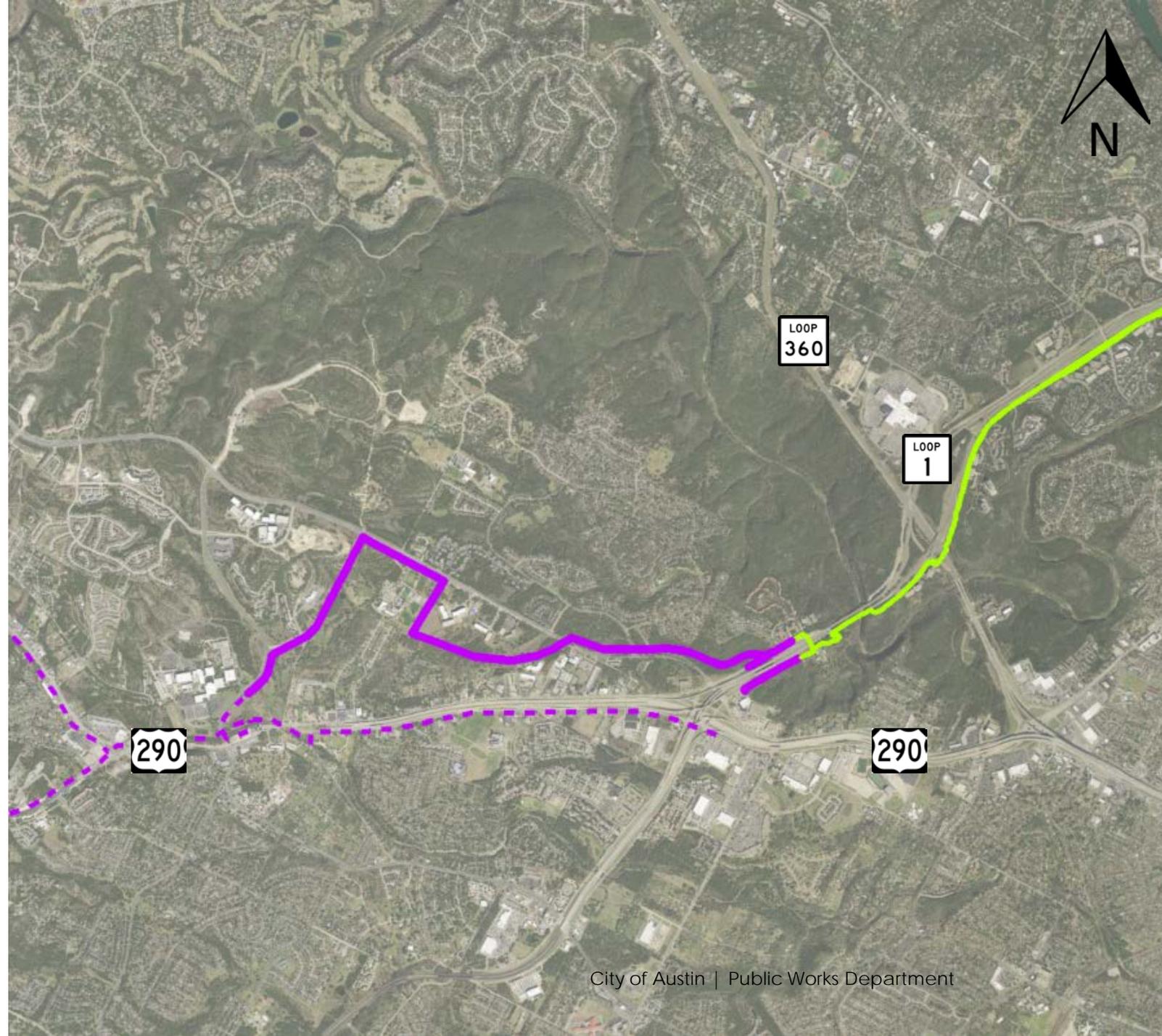
BARTON CORRIDOR

YBC Trail

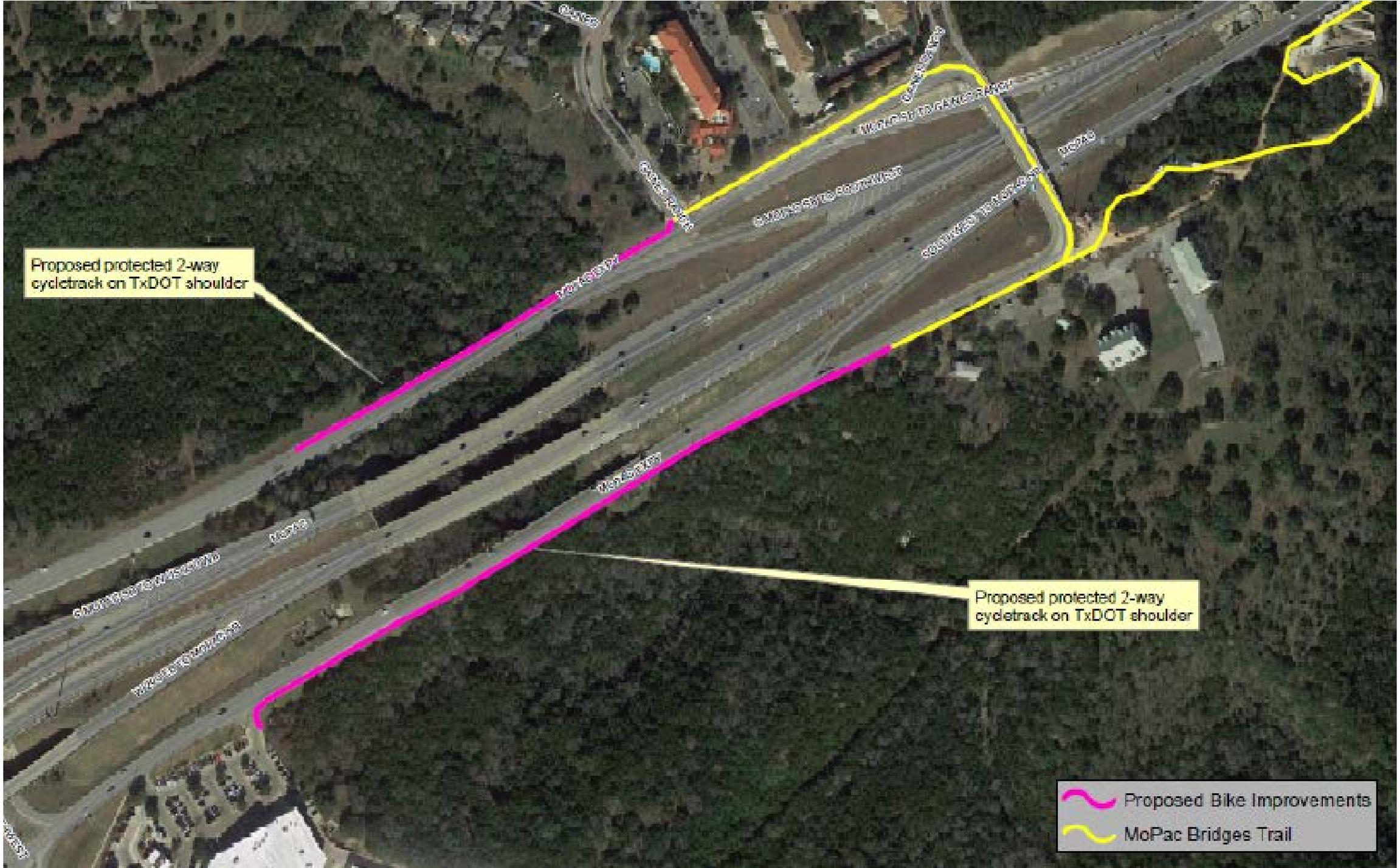
- **\$6.5M for Design and Partial Construction**
- Approximately 1.5 mile
- UTMP – Tier I

Mopac Bridge over Gaines Creek

- Coordinated project with Bikeways



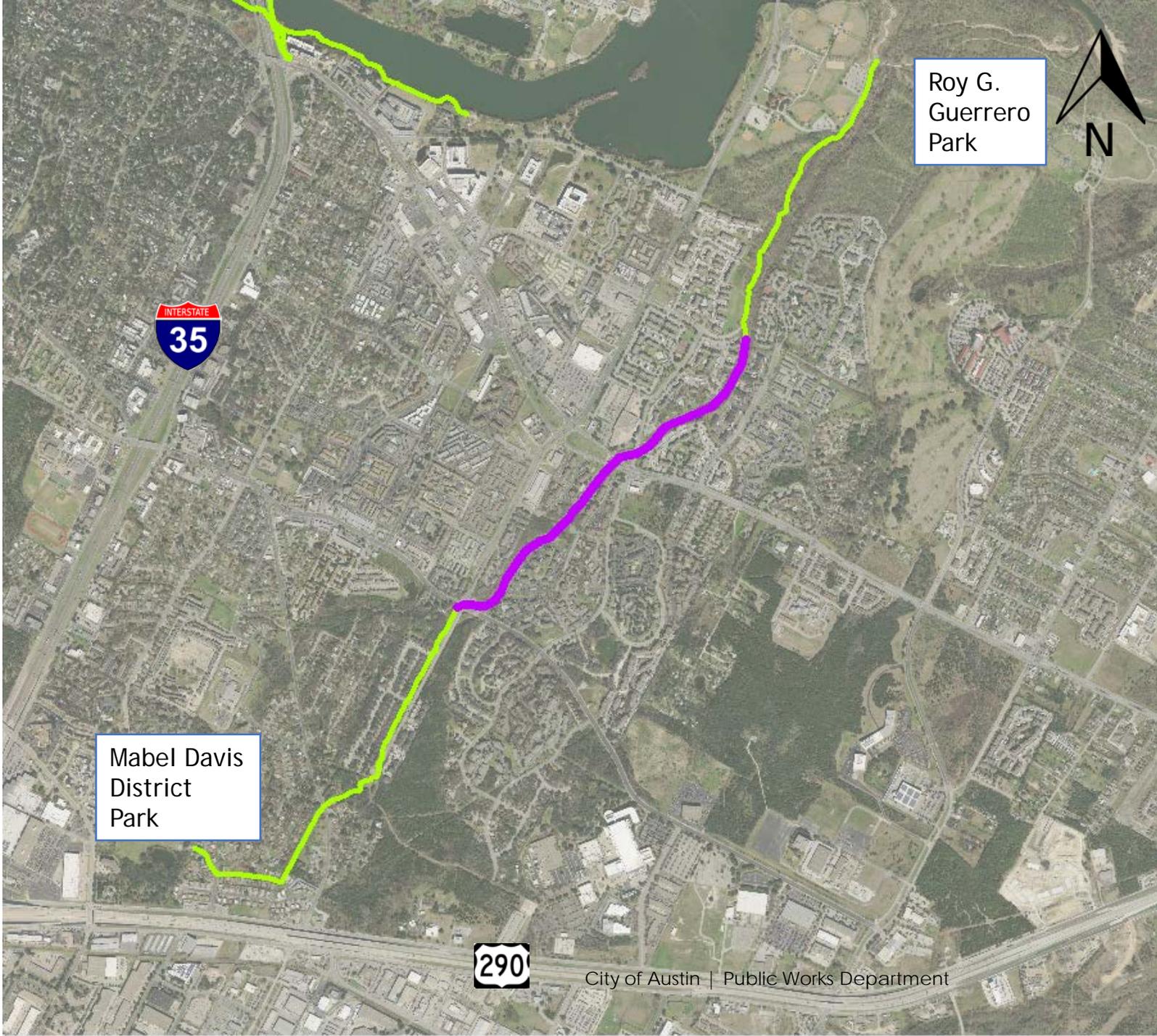




Proposed protected 2-way cycletrack on TxDOT shoulder

Proposed protected 2-way cycletrack on TxDOT shoulder

- Proposed Bike Improvements
- MoPac Bridges Trail



Roy G.
Guerrero
Park



Mabel Davis
District
Park



COUNTRY CLUB CREEK TRAIL

CCC Phases 2 & 3

- **\$6.75 M for Design and Construction**
- **Approximately 1 Mile**
- **UTMP- Tier I**

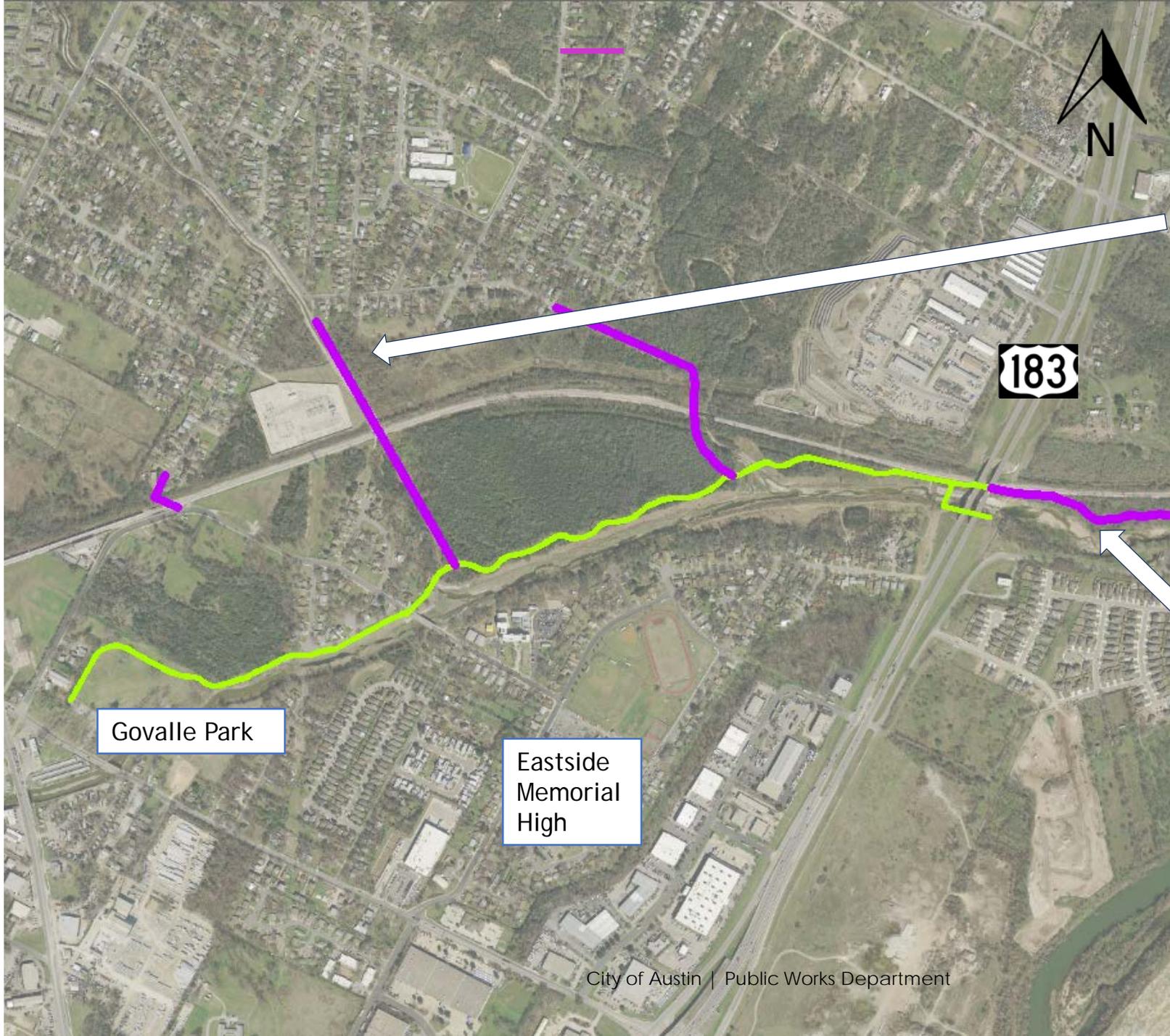
Walnut Creek Trail

LA LOMA

- **Funded through PER -500K**
- Three potential connections
- Alternative 1 – 0.5 Mile
- UTMP- Tier I

SWCT Renovation

- **Funded through Construction - \$1M**



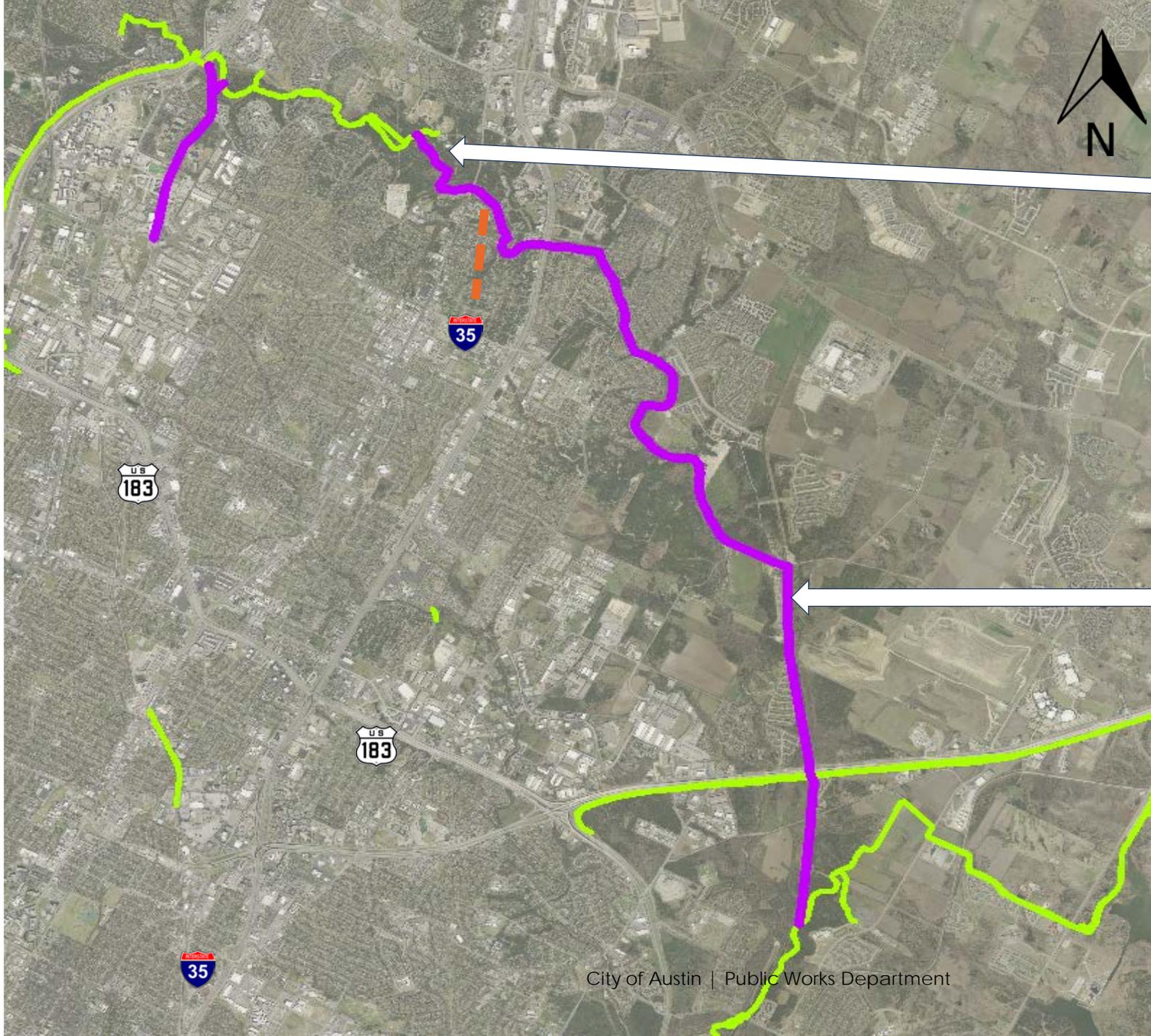
Walnut Creek Trail

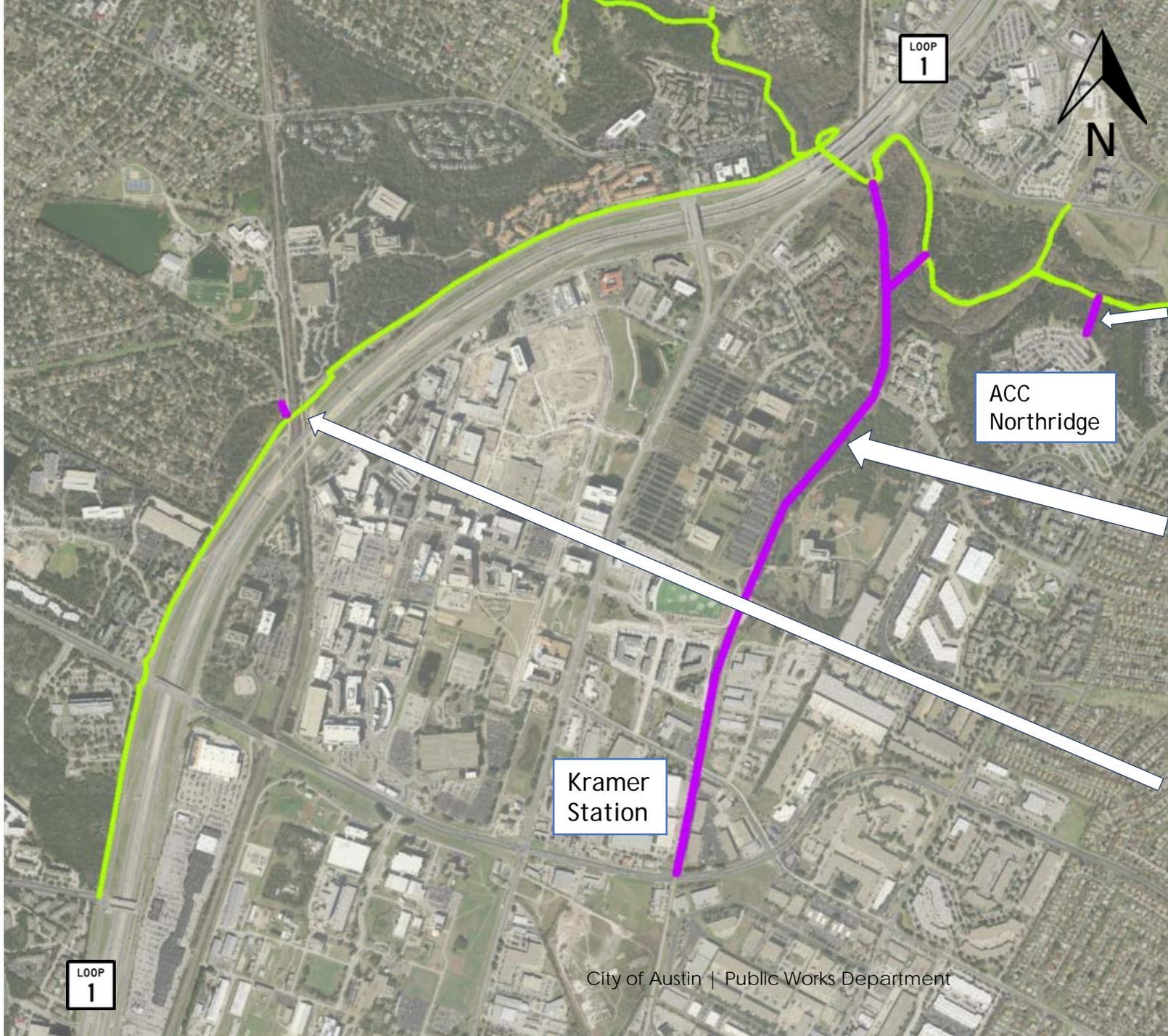
NWCT PH 2

- Funded through construction - \$2.5M
- Approximately 1.8 Miles
- UTMP Tier I

NWCT PH 3

- Funded through PER - \$1M
- Approximately 7 miles
- UTMP- Tier I





RED LINE TRAIL

ACC Northridge Connector

- Potential connector

Red Line -NWCT to Braker

- **Funded through construction - \$5M**
- Approximately 1.5 Miles
- UTMP – Tier I

Calle Verde Drive Connector

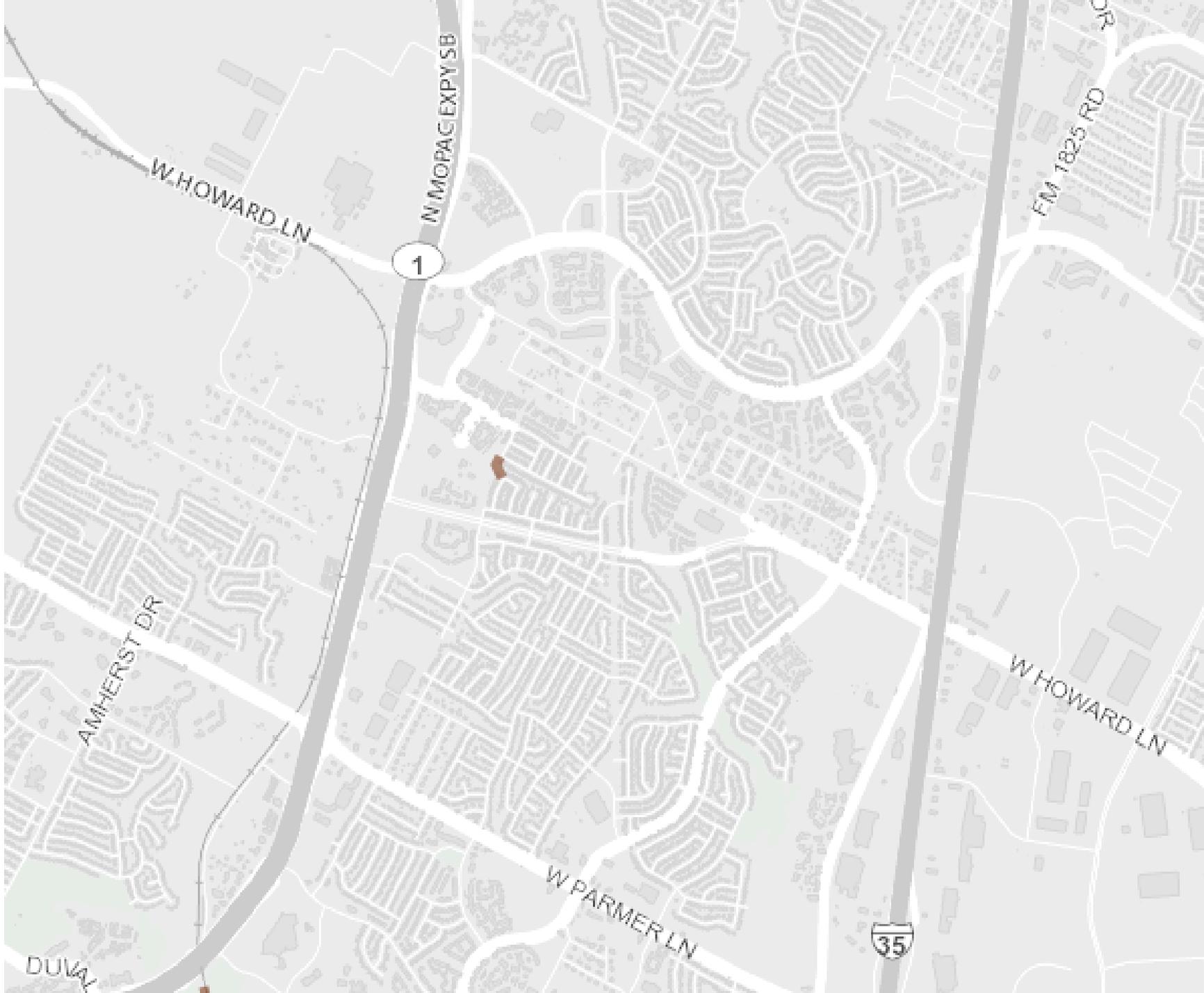
- Potential connector

SHOAL CREEK TRAIL

Shoal Creek 5th to 15th Design

- **ON-HOLD** – Approved through Change Control Process
 - Approximately 1 Mile
 - UTMP Tier I
-

Shoal Creek Trail Improvements



NORTH AUSTIN AREA

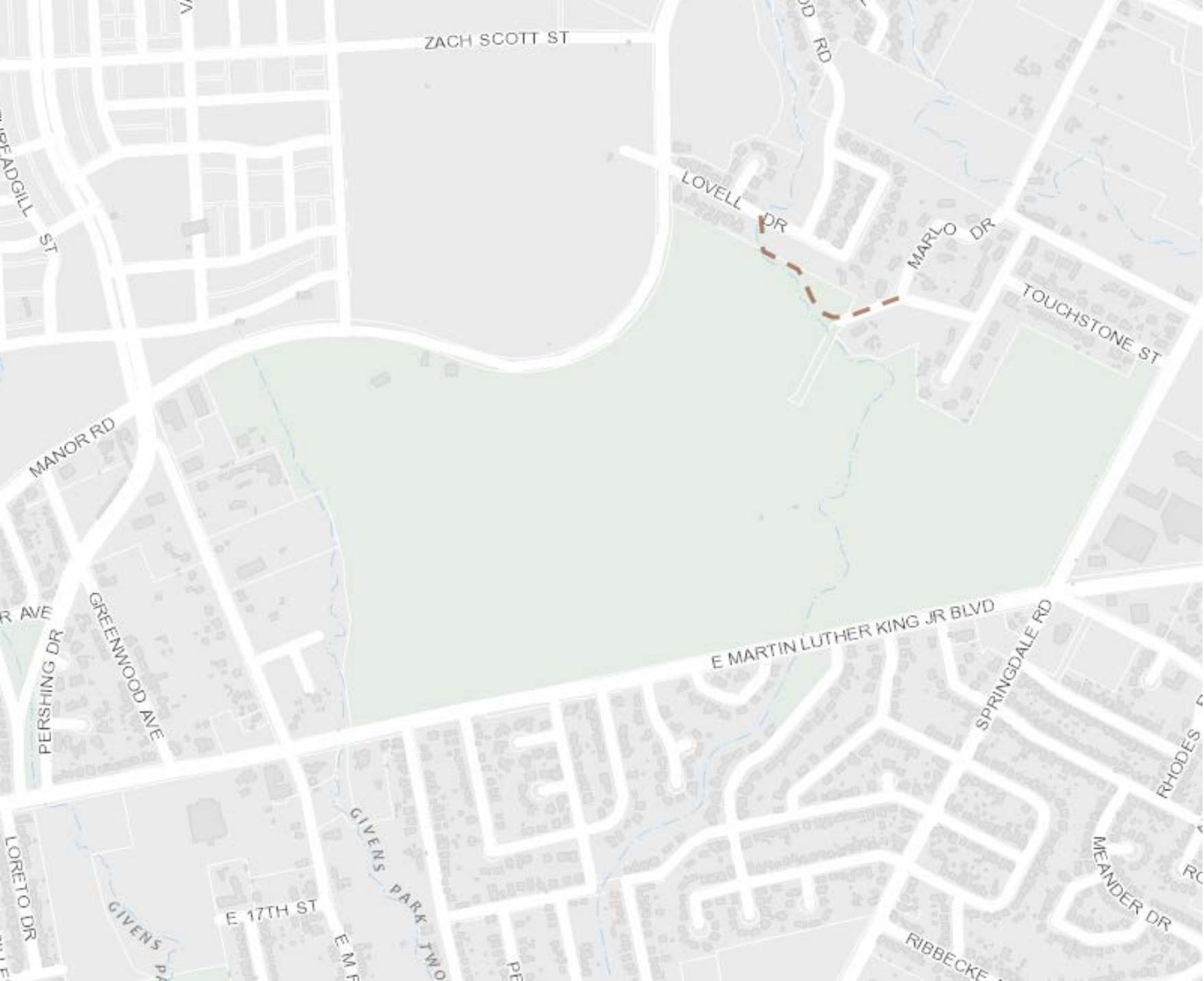
Woods of Century Park Connector

- Potential neighborhood connection
- UTMP – Tier I

NORTH AUSTIN AREA

Woods of Century Park Connector

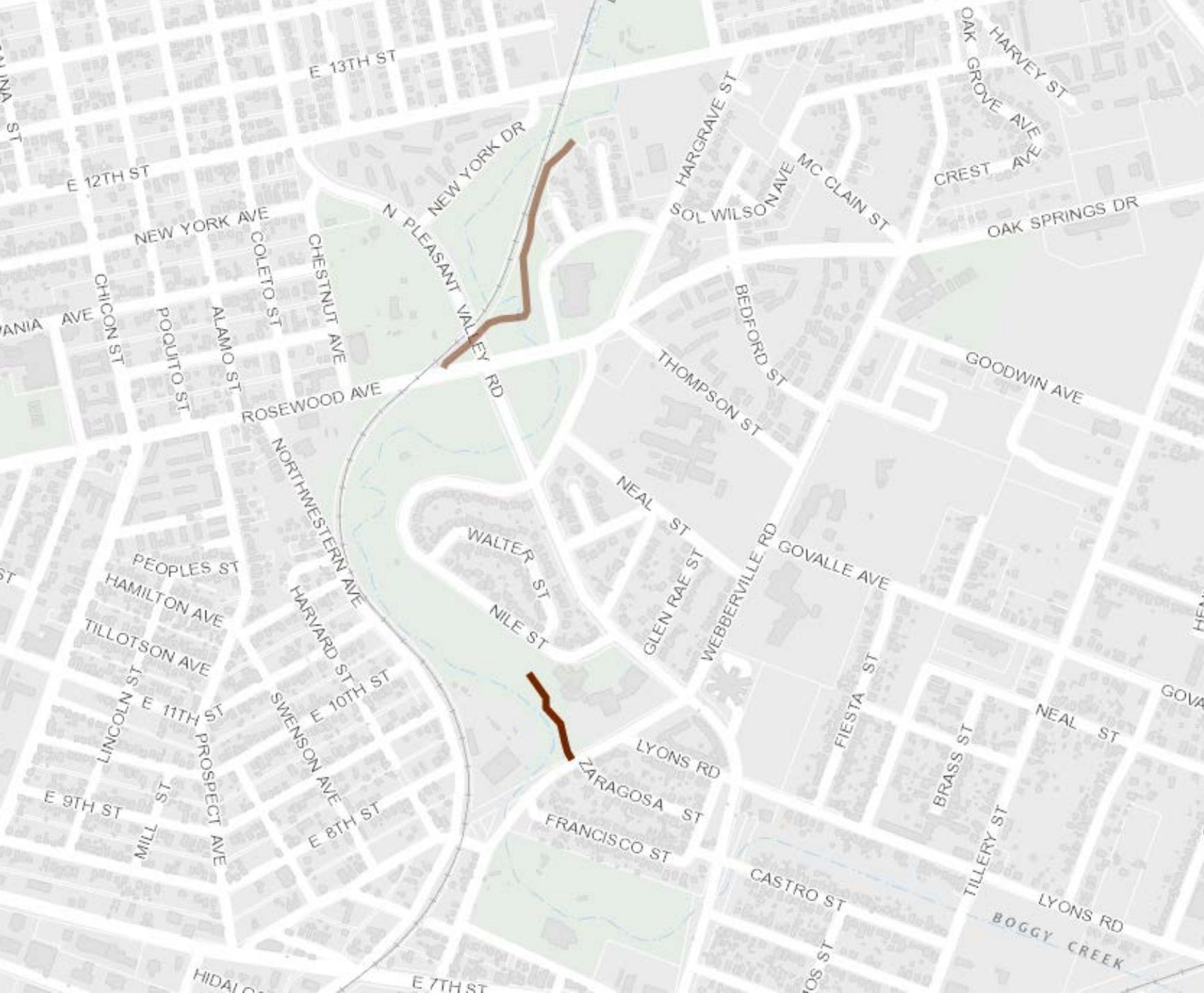
- Potential neighborhood connection
- UTMP – Tier I



MUELLER AREA

Morris Williams Golf Course Trail

- Potential neighborhood connector
- UTMP – Tier II



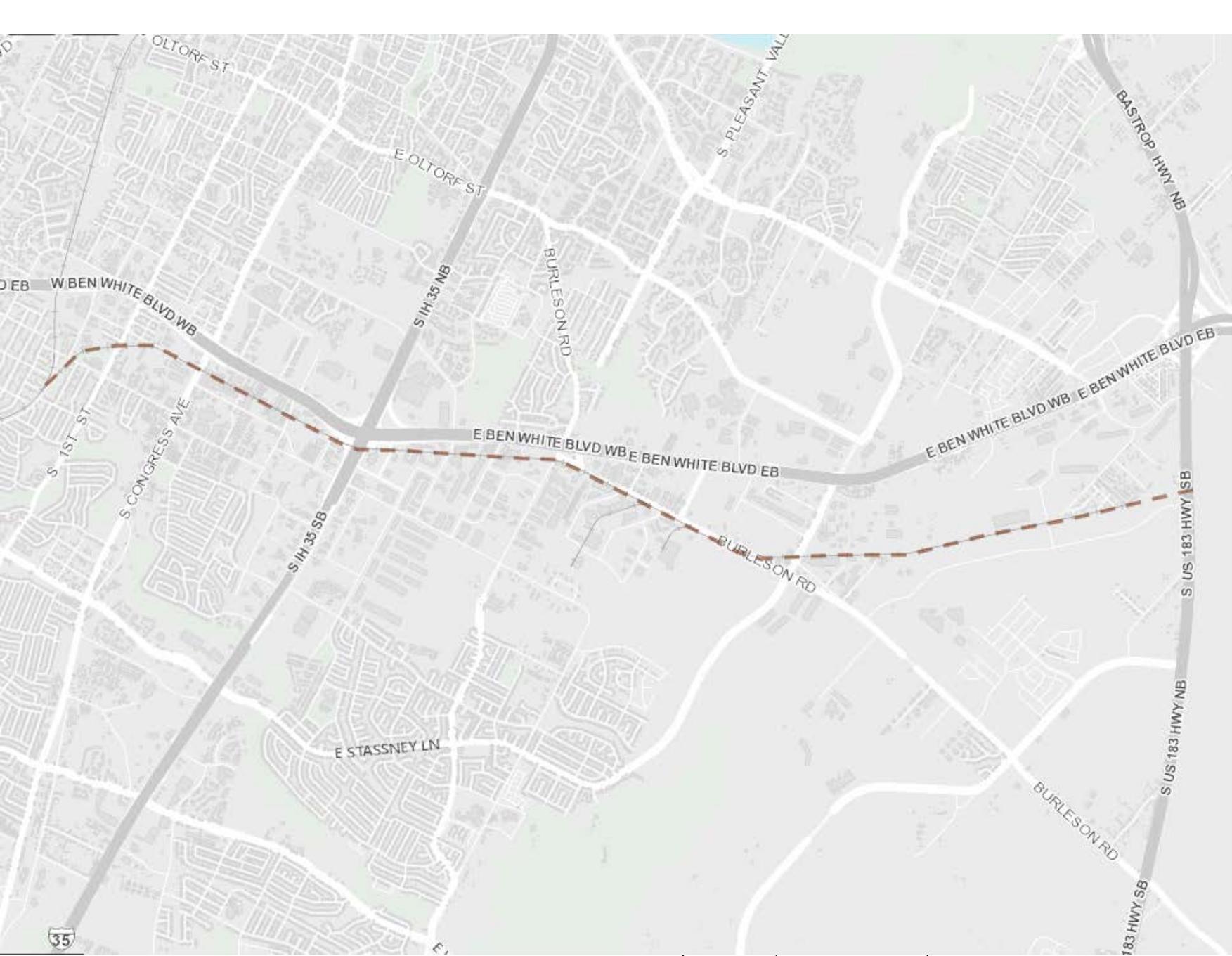
RED LINE TRAIL

Boggy Creek Trail

- Potential trail segment
 - UTMP – Tier I
-

Webberville Connector

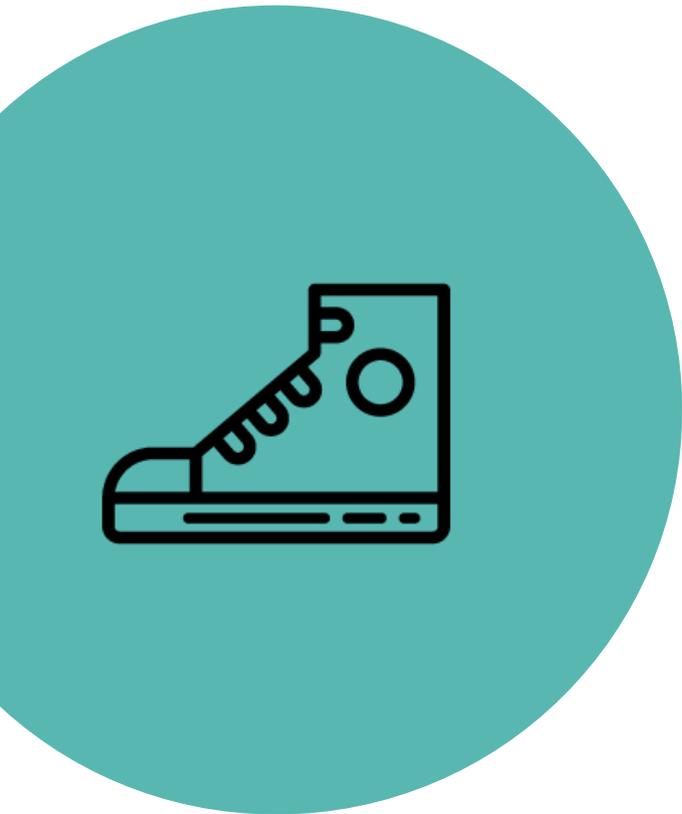
- **No longer included in 2018 LMAP- completed in 2017**
- UTMP – Tier I



Bergstrom Spur

Bergstrom Spur

- Planning and ROW Acquisition
- UTMP Tier 1



BIKEWAYS

- \$20M for bikeways for transportation and mobility purposes
- 6 year program
- Project prioritization through a Bicycle Implementation Framework



BICYCLE PRIORITIZATION

Factors used to prioritize projects are as follows:

<u>Support of Bike Plan Goals</u>	<u>Support Bike Plan Sub Goals</u>	<u>Other Prioritization Criteria</u>
<ul style="list-style-type: none"> • Increase ridership (4) • Improve safety (2) • Increase connectivity (1) • Support equity (9) • Support of Imagine Austin 	<ul style="list-style-type: none"> • Create an All Ages and Abilities Network (6) • Remove barriers in Network (3) • Integrate and support transit (7) • Expand the bike share system 	<ul style="list-style-type: none"> • Support affordability (8) • Degree of public support • Support of modal plans • Support of other programs • Opportunity to coordinate • Competitive cost-benefit • Policy directives • Network buildout (5)

(#) denotes the rank of the top priorities identified through the Implementation Framework public process.

BIKEWAYS PROJECTS

- All Ages and Abilities Priority Projects
- Priority Barrier Projects
- Multimodal Coordination Projects



THANK YOU

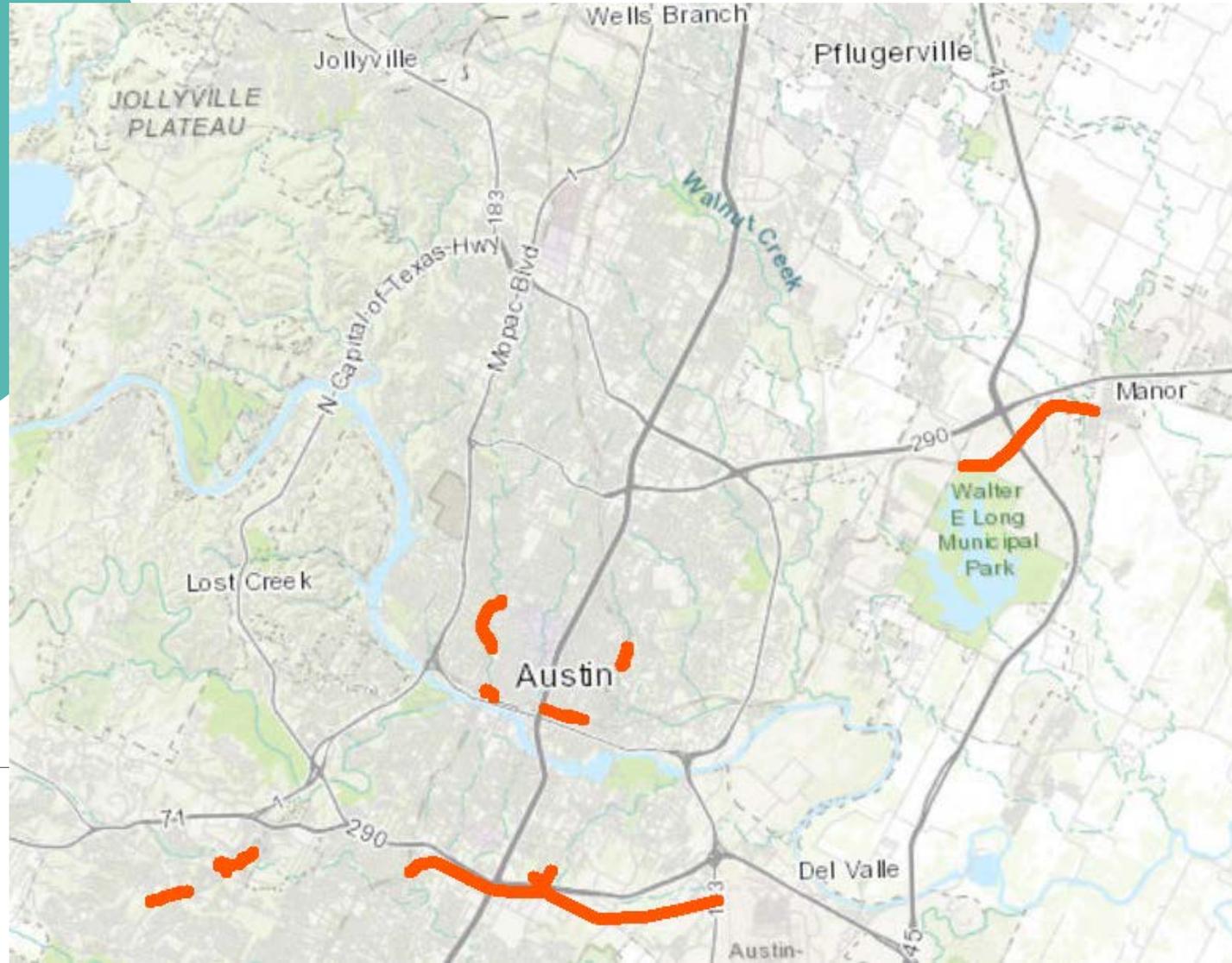
THE 2016 MOBILITY BOND LOCAL MOBILITY PROGRAM TEAM



URBAN TRAILS -OTHER

Project	Funded Through	Estimate	Status
Shoal Creek Gap Project (0.15 Miles)	Construction	\$7M	90% Construction
Violet Crown Trail South (0.75 Miles)	Construction	\$1.8M	50% Construction
Country Club Trail -Burleson to Ventura (0.5 Miles)	Construction	\$1M	0% Construction
Upper Boggy Creek (0.5 Miles)	Construction	\$4M	0% Construction
NWCT Ph 1-A (0.5 Miles)	Construction	\$1.25M	Bidding
Violet Crown Trail North (1 Mile)	Construction	\$1.7M	60% Design
Austin to Manor Ph 2 (3 Miles)	Design	\$5M	95% Design
Pleasant Valley Bridge	PER	TBD	0% PER
LAB –Plaza Saltillo (0.5 Miles) (Developer)	Construction	N/A	0% Construction
Redline Trail through Avery Ranch (0.75 Miles) (Developer)	Construction	N/A	0% Construction

URBAN TRAILS -OTHER



URBAN TRAILS - COMBINED

