

Business Planning Work Group – November Meeting Notes

Budget Updates

- The QoL chairs met (w/o Hispanic) with the Equity Office to establish common goals
- No meeting scheduled with the Mayor's office currently
- Mayor is pushing for a QoL fund
- Need to reach out to Lesley Varghese, Mayor's Chief of Staff to talk about establishing a budget process

Next Activities

- Start pushing known needs (i.e. unfunded items from FY 2018) through departments
 - Three AARC staff positions: Public Event Leader, Driver, Marketing
 - AFSSA
 - AARC Health Navigator (only 50% of request funded)
- Bond Election – AARC Phase 2
 - Participate in Phase 2 Plan
 - Who will be hired for the master plan?
 - Bond final project list due in March
 - NAOO is lead – Discuss with Gopal how the commission can best support inclusion in the bond proposal

Goals

- Increase influence during budget process over the next 1-3 years
 - Work with Mayor's Office and other QoL Commissions to establish process
 - Push needs through departments
- Restructure how social service RFPs are done
 - Requirement that they contracts have to meet the cultural needs of the community
 - Use examples from other cities/counties (Example: Multnomah County)
 - Share with APH to change the competitive process
- Solicit more involvement from outside groups