

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT(S):
FUND:

2/15/18
Animal Services
General Fund

SUBJECT: Approve an ordinance authorizing acceptance of \$167,000 in grant funds from the Duffield Family Foundation, dba Maddie's Fund and amending the Fiscal Year 2017-2018 Animal Services Office Operating Budget Special Revenue Fund (Ordinance No. 20170913-001) to appropriate \$167,000 for the Community Outreach Program.

CURRENT YEAR IMPACT:

	2017-2018 Approved	This Action	2017-2018 Amended
Special Revenue Fund			
Maddie's Fund Lifesaving Award Program	0	167,000	167,000
Total	0	167,000	167,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Total Revenue	167,000	0	0	0	0
Total Requirements	167,000	0	0	0	0
Net Budget Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: With funds provided by the Duffield Family Foundation, dba Maddie's Fund, Animal Services staff will target areas with a higher than average number of animal intakes for outreach and engagement services, and work with residents to develop and deliver services and programs that will help keep pets in homes, reunite more lost pets with their families, and reduce the need for assistance from Animal Services. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Animal Services Office's need for continued funding will be evaluated and may be denied.