

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:
FUND:

2/1/18
Transportation
Mobility

SUBJECT: Approve an ordinance amending the Fiscal Year 2017-2018 City of Austin Fee Schedule (Ordinance No. 20170913-002) to set administrative fees and use rent fees for considering, approving, monitoring and licensing the use of right of way and transportation infrastructure for potential on-going privatized dockless bike share operations.

CURRENT YEAR ESTIMATED IMPACT: This action is estimated to result in an additional \$90,000 in revenue to the Mobility Fund.

FIVE-YEAR ESTIMATED IMPACT:

	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Total Revenue	<u>90,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: The City Code requires a fiscal note to accompany any proposed amendment to the City's fee schedule. This fee is part of a demonstration pilot for FY 2018, so estimated revenue is shown for that fiscal year only. Should the pilot be successful, ATD will evaluate the fee for future years and make recommendations for any changes as part of the FY 2019 budget process.