

Addition to February 15 ORES RCA (Item #16)

The estimated license fee calculations for the existing and proposed sites below are based on the Travis County Appraisal District assessed value:

	Acres	Square Feet	TCAD Price per Acre	Surface License Fee %	License Agreement Fees per year
Existing site	3.906	170,145.36	\$140.00	10%	\$2,382,035.04
Proposed site	2.810	122,403.60	\$140.00	10%	\$1,713,650.40