CORRIDOR CONSTRUCTION PROGRAM

URBAN TRANSPORTATION COMMISSION MARCH 7, 2018





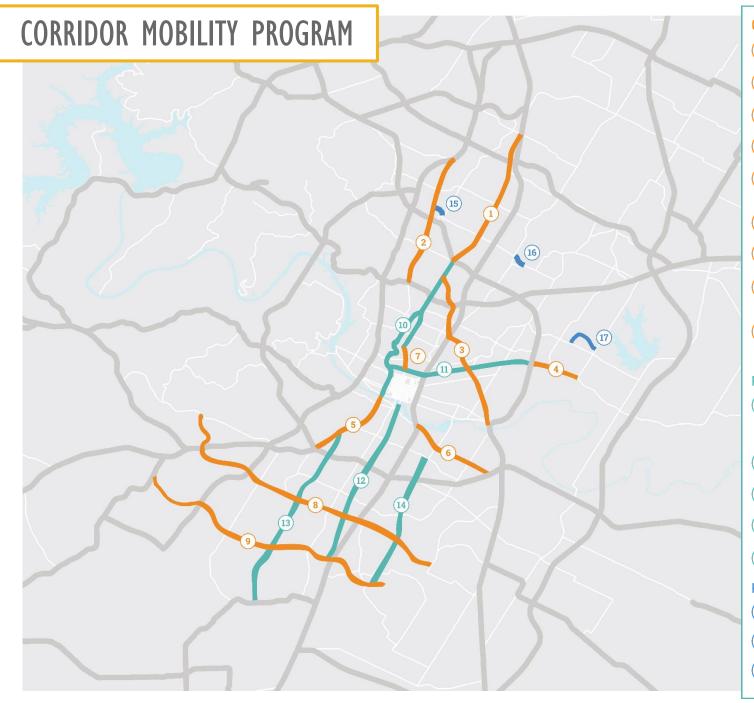


2016 MOBILITY BOND PROGRAM

\$720 million for transportation and mobility improvements

- \$101 million for Regional Mobility Projects
- \$482 million for Corridor Improvement Projects
- \$137 million for Local Mobility Projects
 - Sidewalks \$37.5 million
 - Urban Trails \$26 million
 - Safe Routes to School \$27.5 million divided evenly by 10 City Council Districts
 - Bikeways \$20 million
 - Intersection Safety/Vision Zero \$15 million
 - Sub-Standard Streets/Capital Renewal \$11 million





CORRIDOR CONSTRUCTION PROGRAM:

- North Lamar Boulevard (US Hwy. 183 to Howard Lane)
- Burnet Road (Koenig Lane to MoPac Expressway)
- Airport Boulevard (North Lamar Boulevard to US Hwy. 183)
- East MLK Jr. Boulevard/FM 969 (US Hwy. 183 to Decker Lane)
- South Lamar Boulevard (Riverside Drive to Ben White Boulevard/US Hwy. 290 West)
- 6 East Riverside Drive (I-35 to SH 71)
- Guadalupe Street
 (MLK Jr. Boulevard to W. 29th Street)*
- William Cannon Drive (Southwest Parkway to McKinney Falls Parkway)*
- 9 Slaughter Lane (FM 1826 to Vertex Boulevard)* *Report in progress

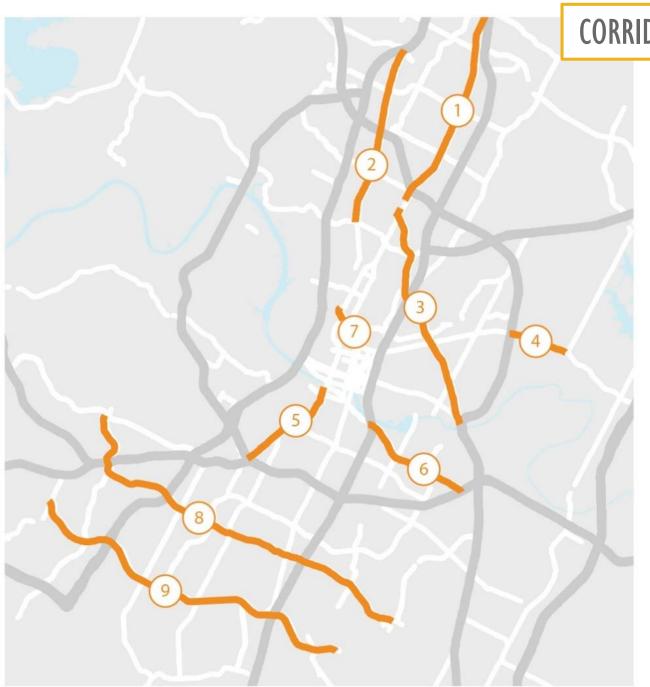
PRELIMINARY ENGINEERING:

- North Lamar Boulevard
 (Lady Bird Lake to US 183) /
 Guadalupe Street
 (W. 29th St. to North Lamar Boulevard)
- E. MLK Jr. Blvd/FM 969 (North Lamar Boulevard to US 183)
- South Congress Avenue (Lady Bird Lake to Slaughter Lane)
- Manchaca Road (South Lamar Boulevard to FM 1626)
- South Pleasant Valley Road (Oltorf Street to Slaughter Lane)

PRELIMINARY AND DESIGN WORK:

- West Rundberg Lane
 (Burnet Road to Metric Boulevard)
- East Rundberg Lane (Cameron Road to Ferguson Lane)
- Colony Loop Drive (Loyola Lane to Decker Lane)





CORRIDORS ELIGIBLE FOR CONSTRUCTION

- North Lamar Boulevard
 (US Hwy. 183 to Howard Lane)
- 2 Burnet Road (Koenig Lane to MoPac Expressway)
- Airport Boulevard
 (North Lamar Boulevard to US Hwy. 183)
- East MLK Jr. Boulevard/FM 969 (US Hwy. 183 to Decker Lane)
- South Lamar Boulevard
 (Riverside Drive to Ben White Boulevard/
 US Hwy. 290 West)
- 6 East Riverside Drive (I-35 to SH 71)
- Guadalupe Street
 (MLK Jr. Boulevard to W. 29th Street)*
- William Cannon Drive
 (Southwest Parkway to McKinney Falls Parkway)*
- Slaughter Lane (FM 1826 to Vertex Road)*
 * Report in progress

CONTRACT WITH VOTERS







connectivity



reduction in congestion





improved effectiveness of transit operations

MOBILITY PRIORITIES





promotes healthy, equitable and complete

communities



preservation of existing local businesses



opportunities for development of new affordable housing



opportunities to facilitate mixed-income housing

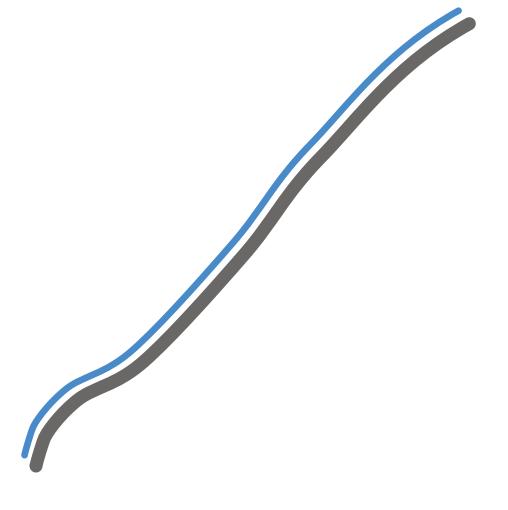


emphasizes livable, walkable, safe and transitsupportive corridors

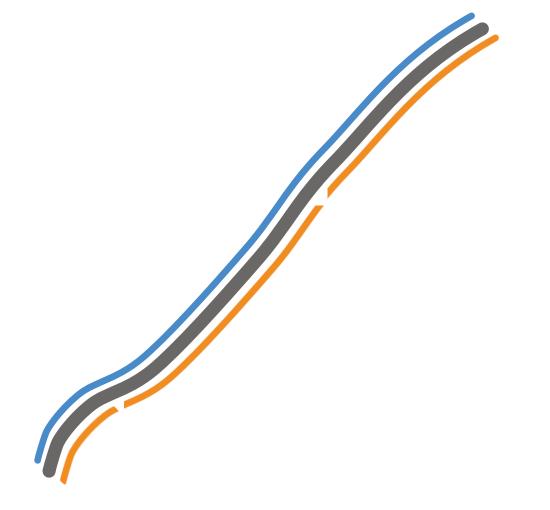


CORRIDOR-WIDE MOBILITY IMPROVEMENTS

- Continuous ADA-compliant sidewalks
- Signalized pedestrian crossings (PHBs)
- Continuous bicycle facilities
- Intersection safety improvements
- Traffic signals with enhanced technology
- Transit priority signals/bus queue jump lanes
- Optimized transit stop locations (Capital Metro Connections 2025)







ENHANCED MULTIMODAL IMPROVEMENTS

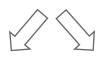
Corridor-wide mobility improvements plus:

- Full street reconstruction to ideal multimodal configuration
- Wide sidewalks/shared-use paths on both sides of the road
- Protected bicycle facilities
- Improved driveway configurations and medians
- Drainage improvements to support mobility improvements
- Street lighting
- Landscaping/trees

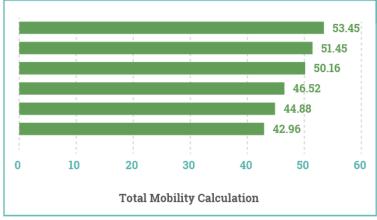
34 INVESTMENT PACKAGES OF CORRIDOR-WIDE MOBILITY IMPROVEMENTS OR ENHANCED MULTIMODAL IMPROVEMENTS ON 9 CORRIDORS



HIGHER SCORE LOWER COST



MOBILITY CALCULATION





operations





of-service for all modes

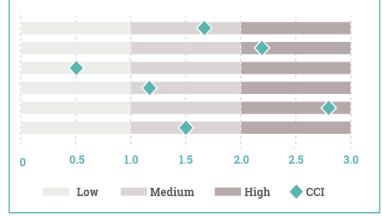
reduction in

congestion



MOBILITY PRIORITIES

COMMUNITY CONSIDERATIONS INDEX







affordable

housing





housing





IMPROVEMENT LOWER SCORE LOWER COST LOWER SCORE HIGHER COST \$\$\$\$\$

100

HIGHER SCORE HIGHER COST



PROPOSED CORRIDOR CONSTRUCTION PROGRAM

PROPOSED CORRIDOR CONSTRUCTION PROGRAM



\$1.4 billion Corridor Construction Program: 34 investment packages across 9 corridors

- Approach to implementation Maintain flexibility to leverage other funding opportunities. All 34 investment packages will move forward in one of the following funding categories:
 - Full design and construction with 2016 Mobility Bond
 - Initiate design with 2016 Mobility Bond, seek additional funding
 - Seek other funding (leveraging, partnerships, other opportunities)

FULL DESIGN/CONSTRUCTION



CORRIDOR-WIDE MOBILITY IMPROVEMENT PACKAGES FOR ALL 9 CORRIDORS

- Intersection improvements, pavement rehabilitation, traffic signal upgrades
- ADA-compliant sidewalks or shared-use paths along full length of each corridor
- Bicycle facilities (bicycle lane or shared-use path) along full length of each corridor
- Transit signal priority, improved connections, bus queue jump lanes

ENHANCED MULTIMODAL IMPROVEMENTS FOR:

• East Riverside Drive: Shore District Drive to Montopolis Drive



Reduced Vehicular Delay

.....................

- Anticipated 25% average reduction in delay time
- 30 intersections improved, 50 new intersection turn lanes
- 120 signal improvements with new technology
- 30 miles of pavement rehabilitation

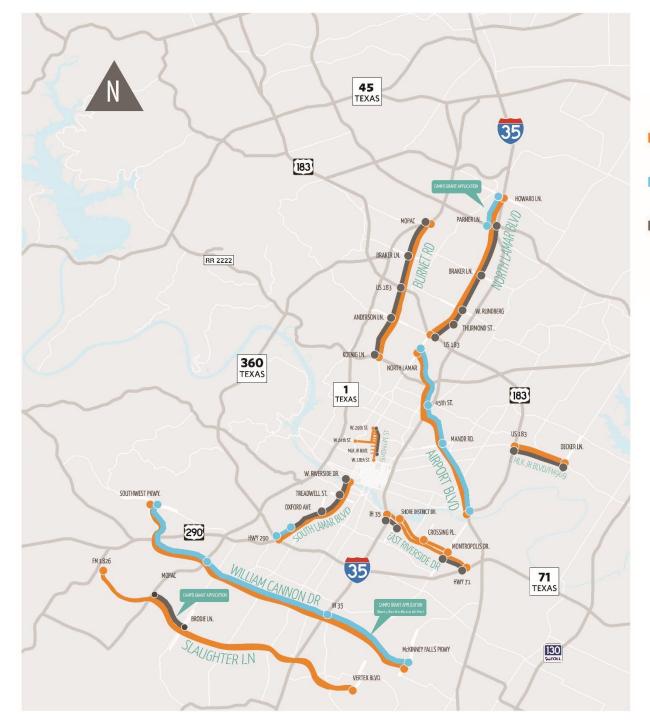
Increased Safety

........

- Anticipated 15% reduction in crash rate
- 13 of Austin's Top 28 crash intersections improved
- Intermittent median islands to reduce crashes
- 40 new mid-block pedestrian crosswalk signals (Pedestrian Hybrid Beacons)

Better Connectivity and Travel Options

- 75 miles of sidewalks or shared-use paths creating a complete network along the length of all nine corridors
- 40 miles of bicycle lanes creating a complete network along the length of all nine corridors
- 100 bicycle route connections
- Coordinated transit improvements (Capital Metro Connections 2025)



FUNDING CATEGORIES

Design and Construction
Initiate Design/ Possible Construction
Other Funding/ Partnerships

PROPOSED CORRIDOR CONSTRUCTION PROGRAM

\$1.4 billion:

34 investment packages across 9 corridors

IMPLEMENTATION & COORDINATION

PROGRAM TIMELINE





DESIGN PHASE OUTREACH & ENGAGEMENT





- Design meetings with corridor stakeholders
 - Businesses
 - Property Owners
 - Residents
 - Neighborhoods



Frequent and consistent communication



 Regular reports and updates to Council, Boards & Commissions

QUESTIONS?