

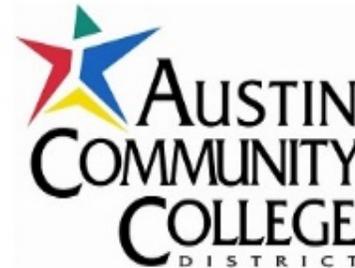
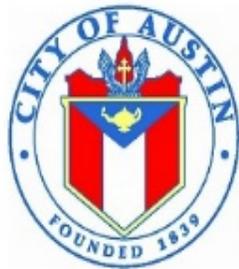


The GAATN Network

*Austin's own information superhighway serving governmental entities
since 1993*

What is GAATN?

- Formed in 1993 by an interlocal agreement
- Consortium of seven government and education entities collaborating on a fiber network including data, voice, and video services



Purpose and Usage

- Governmental and proprietary uses by a municipality or other governmental entity
- “Valid governmental purpose”
- Not to be a common carrier or public utility
- Provides alternate cost savings to the respected members
- Electronic communication services



GAATN Membership



- Participants are limited to those governmental entities with valid governmental purpose
- No private individuals, associations, corporations, or any other non-governmental entity may be included
- Addition of members requires unanimous approval of current members



History of GAATN



- In the 80s, Austin ISD and City of Austin were experiencing rising telecommunications costs
- Engineering study on cost savings solutions recommended construction of a private network
- In 1990, AISD approached COA about sharing cost and ownership of a fiber network
- In 1993, AISD, COA, Travis County, and ACC executed interlocal agreement
- In 1994, DIR, UT, and LCRA joined
- Original construction costs were approximately \$14.2 million

GAATN Network

- Approximately 500 miles of fiber optic cable in 11 rings around the Austin area
- More than 550 partner sites—schools, emergency facilities, and government buildings
- Can be expanded at Board discretion
- Resilient to disasters such as cable cuts, which can disable commercial networks



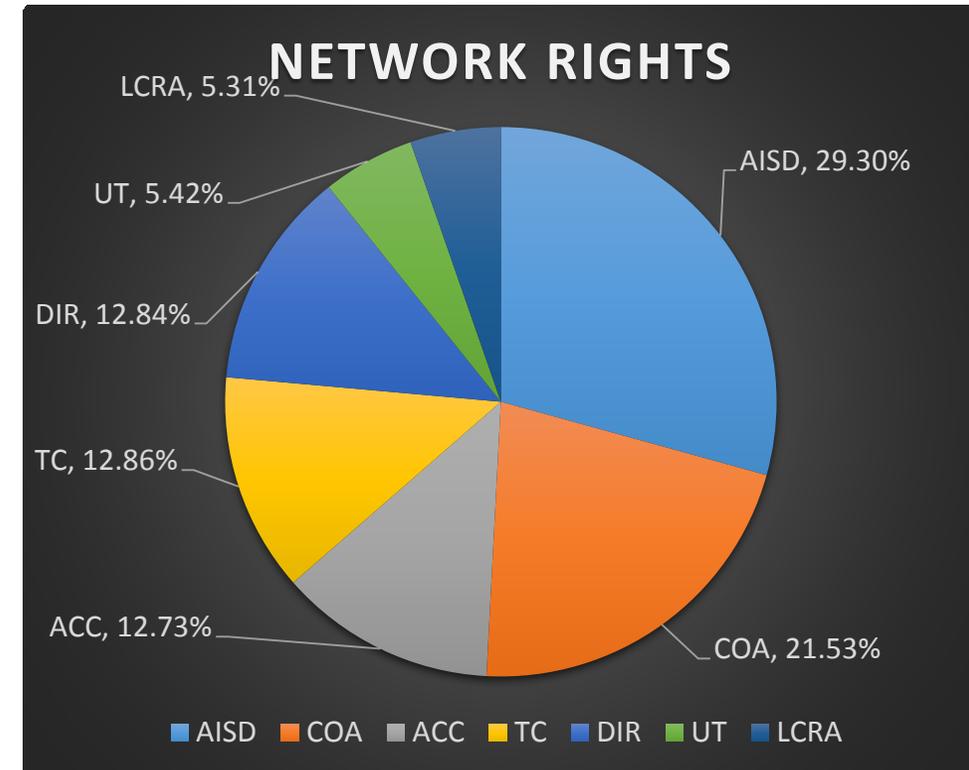
Structure

- A Board of Directors is responsible for setting policies and making financial decisions for the network; directors appointed every two years
- GAATN Technical Subcommittee plans design, reviews projects, and makes technical recommendations to the Board
- City of Austin serves as the network management provider
- Austin ISD serves as the fiscal agent



GAATN's Budget

- GAATN's annual operating budget averages \$1.8 million.
- Costs are shared based on each participant's percentage of network rights.
- Individual participant's costs and percent of network rights are directly related to each ring and are based on three basic factors:
 - 1) Participant's presence on a ring
 - 2) Participant's number of sites on a ring
 - 3) Participant's number of fibers on a ring



Cost Savings to Participants

- In FY17, GAATN partners realized a combined savings of \$29 million on their \$1.8 million operating cost
- In FY17, the City of Austin achieved \$6.58 million in cost avoidance by use of GAATN



More Information?

GAATN Website: www.GAATN.org

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