

# CAPITAL BUDGET

## FISCAL NOTE

**CONTACT DEPARTMENT(S):**

Austin Transportation

**SUBJECT:** Approve an ordinance authorizing negotiation and execution of an interlocal agreement with the Capital Metropolitan Transportation Authority to develop and construct multi-modal transportation system improvements; amending the Fiscal Year 2017-2018 Austin Transportation Department Capital Budget (Ordinance No. 20170913-001) to transfer in and appropriate up to \$1,000,000 from the Austin Transportation Department Operating Budget Special Revenue Fund in support of the development and construction of multi-modal transportation system improvements.

### FISCAL ANALYSIS

<b>Department:</b>	<b>Austin Transportation</b>
Project Name:	Transit Speed & Reliability
Funding Source(s):	Capital Metropolitan Transportation Authority
Current Phase:	Preliminary
Prior Appropriations:	N/A
This Action:	\$1,000,000
<b>Amended Project</b>	
<b>Appropriation:</b>	<b>\$1,000,000</b>

**ANALYSIS / ADDITIONAL INFORMATION:** Funding for the initial amount of \$1,000,000 is available in the Fiscal Year 2017-2018 Capital Budget of the Austin Transportation Department. CapMetro has also allocated an amount not to exceed \$1,000,000 for each Fiscal Year 2019 and Fiscal Year 2020 for projects to be established by CapMetro and the City.