

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/22/18

CONTACT DEPARTMENT(S):

Development Services Department (DSD)

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees for Chingona Fest sponsored by Hustle for the Cause which will be held on Saturday, April 7, 2017 at Hops and Grain Brewing.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$192.40 Temporary Use Permit

\$254.64 Amplified Sound Permit

\$447.04 Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of DSD fees for this event are estimated at \$447.04. This item waives the entire \$447.04.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, \$147.04; Council Member Garza, \$100, Council Member Casar, \$100; and Council Member Kitchen, \$100. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, DSD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.